



STATE OF ARKANSAS
MIKE BEEBE
GOVERNOR

February 11, 2014

Senator Larry Teague, Co-Chair
Representative Duncan Baird, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the introduction of the attached supplemental appropriation bill for FY2014 for the Department of Finance and Administration – Racing Commission as a Joint Budget Committee Bill.

I also respectfully request an amendment to HB1071, the FY2015 Annual Operations Appropriation Bill for the Department of Finance and Administration – Division of Racing. Please amend the bill as follows:

SECTION 3. APPROPRIATION. There is hereby appropriated, to the Department of Finance and Administration – Division of Racing, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Finance and Administration – Division of Racing for the fiscal year ending June 30, 2015, the following:

Item No.	FISCAL YEAR	
	2014 - 2015	
(01) REGULAR SALARIES		\$669,118
(02) EXTRA HELP	210,000	<u>310,000</u>
(03) PERSONAL SERVICES MATCHING	263,473	<u>288,473</u>
(04) OVERTIME		30,000

Senator Larry Teague, Co-Chair
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Page 2

(05)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	210,247
	(B) CONF. & TRAVEL	3,000
	(C) PROF. FEES	35,000
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	<u>0</u>
	TOTAL AMOUNT APPROPRIATED	\$1,420,838 <u>\$1,545,838</u>

Please also amend Section 5 as follows:

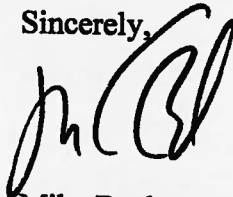
SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP – DOG RACING. There is hereby authorized, for the Department of Finance and Administration – Division of Racing – Dog Racing, for the ~~2013–2014~~ 2014 – 2015 fiscal year, the maximum number of ~~five (5)~~ nine (9) part-time or temporary employees, to be known as “Extra Help”, payable from funds appropriated herein for such purposes, such employees shall be authorized to work over 1,000 hours per year.

The provisions of this section shall be in effect only from July 1, ~~2013~~ 2014 through June 30, ~~2014~~ 2015.

These changes are needed due to the addition of Sunday Racing and other changes resulting from the passage of Act 351 of 2013.

I appreciate your consideration of this matter.

Sincerely,



Mike Beebe

MB:brs:cs

Attachment

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 89th General Assembly
3 Fiscal Session, 2014
4 By: Joint Budget Committee
5

A Bill

For An Act To Be Entitled

7 AN ACT TO MAKE AN APPROPRIATION FOR OPERATING
8 EXPENSES FOR THE DEPARTMENT OF FINANCE AND
9 ADMINISTRATION - DIVISION OF RACING WHICH SHALL BE
10 SUPPLEMENTAL AND IN ADDITION TO THOSE FUNDS
11 APPROPRIATED BY ACT 120 OF 2013; AND FOR OTHER
12 PURPOSES.
13

Subtitle

15 AN ACT FOR THE DEPARTMENT OF FINANCE AND
16 ADMINISTRATION - DIVISION OF RACING
17 SUPPLEMENTAL APPROPRIATION FOR THE 2013-
18 2014 FISCAL YEAR.
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. APPROPRIATION. There is hereby appropriated, to the
23 Department of Finance and Administration - Division of Racing, to be payable
24 from the Miscellaneous Agencies Fund Account, for personal services and
25 operating expenses of the Department of Finance and Administration - Division
26 of Racing for the fiscal year ending June 30, 2014, the following:
27

28 Item	FISCAL YEAR
29 No.	2013 - 2014
30 (01) EXTRA HELP	\$100,000
31 (02) PERSONAL SERVICES MATCHING	<u>25,000</u>
32 TOTAL AMOUNT APPROPRIATED	<u>\$125,000</u>

33

34 SECTION 2. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP
36 - DOG RACING. There is hereby authorized, for the Department of Finance and

1 Administration - Division of Racing - Dog Racing, for the 2013 - 2014 fiscal
2 year, the maximum number of four (4) part-time or temporary employees, to be
3 known as "Extra Help", payable from funds appropriated herein for such
4 purposes, such employees shall be authorized to work over 1,000 hours per
5 year.

6 The provisions of this section shall be in effect only from July 1,
7 2013 through June 30, 2014.

8
9 SECTION 3. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
10 by this act shall be limited to the appropriation for such agency and funds
11 made available by law for the support of such appropriations; and the
12 restrictions of the State Procurement Law, the General Accounting and
13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
14 Procedures and Restrictions Act, or their successors, and other fiscal
15 control laws of this State, where applicable, and regulations promulgated by
16 the Department of Finance and Administration, as authorized by law, shall be
17 strictly complied with in disbursement of said funds.

18
19 SECTION 4. LEGISLATIVE INTENT. It is the intent of the General Assembly
20 that any funds disbursed under the authority of the appropriations contained
21 in this act shall be in compliance with the stated reasons for which this act
22 was adopted, as evidenced by the Agency Requests, Executive Recommendations
23 and Legislative Recommendations contained in the budget manuals prepared by
24 the Department of Finance and Administration, letters, or summarized oral
25 testimony in the official minutes of the Arkansas Legislative Council or
26 Joint Budget Committee which relate to its passage and adoption.

27
28 SECTION 5. EMERGENCY CLAUSE. It is found and determined by the 89th
29 General Assembly, that funds provided by the General Assembly for the
30 operations of the Department of Finance and Administration - Division of
31 Racing are, due to unforeseen circumstances, insufficient for the Division to
32 continue to provide essential governmental services; that the provisions of
33 this act will provide the necessary monies for the Division continue such
34 services; and that a delay in the effective date of this Act could work
35 irreparable harm upon the proper administration and provision of essential
36 governmental programs. Therefore, an emergency is hereby declared to exist

1 and this Act being necessary for the immediate preservation of the public
2 peace, health and safety shall be in full force and effect from and after the
3 date of its passage and approval.

4 If the bill is neither approved nor vetoed by the Governor, it shall
5 become effective on the expiration of the period of time during which the
6 Governor may veto the bill. If the bill is vetoed by the Governor and the
7 veto is overridden, it shall become effective on the date the last house
8 overrides the veto.