

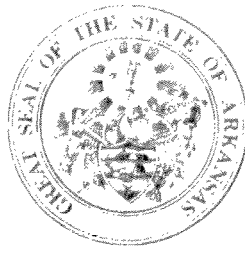
FY2012 Executive Supplemental Budget Requests

Agency	Item	Source	FY12 Approved	Carryforward?
Arkansas Agriculture Department	Forestry Commission Operations (continues RIF employees through 1/13/12)	Unobligated 88th GIF	\$2,666,324	No
Department of Community Correction	Implement Evidence-Based Practices to reduce caseload assignments	Unobligated 88th GIF	\$1,800,478	Yes
Department of Community Correction	Drug Court Supplemental Funding	Unobligated 88th GIF	\$110,000	No
Parole Board	Mobility, eOMIS Enhancements and Training	Unobligated 88th GIF	\$35,000	No
Department of Correction	ASP Roosevelt Road Facility	Unobligated 88th GIF	\$1,410,826	Yes
Department of Correction	Holiday Pay (DFA to monitor in separate account)	Unobligated 88th GIF	\$9,000,000	Yes
Department of Correction	County Jail Reimbursements	Unobligated 88th GIF	\$2,000,000	No
Department of Human Services	State Hospital	Unobligated 88th GIF	\$3,388,251	Yes
DFA - Disbursing Officer	Merit Adjustment Fund	Unobligated 88th GIF	\$10,000,000	Yes
Governor's Office	Restore Emergency Proclamation Fund due to Trial Court Admin Assts.	Unobligated 88th GIF	\$130,000	No
Sub-Total			\$ 30,540,879	
88th Session Unobligated GIF as of 1/1/12			\$ 72,186,862	
Remaining General Revenue Allotment Reserve			\$ 41,645,983	

Agency	Item	Source	FY12 Approved	Carryforward?
DFA - Disbursing Officer	Disaster Assistance Grants	Budget Stabilization Trust	\$ 10,000,000	No

Other Governor's Letters

Establish Office of Health Information Technology as a stand alone agency; increase Health Information Technology Fund from \$1.5 to \$6 million
 ARRA Unemployment appropriation & authority for Department of Workforce Services; Allows \$10 million in UI Funds to go towards repaying Title XII Advances
 Removes 25 ARRA Positions



STATE OF ARKANSAS
MIKE BEEBE
GOVERNOR

February 1, 2012

Senator Gilbert Baker, Co-Chair
Representative Kathy Webb, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request introduction of the attached FY2012 supplemental appropriation bill for the Arkansas Agriculture Department as a Joint Budget Committee Bill.

This bill will provide funding for the State Forestry Commission to offset losses in timber severance taxes and timber sales resulting from a downturn in the forest products market, and to reimburse federal grant programs. The Commission has instituted austerity measures to ensure restoration of a balanced budget for the remainder of this fiscal year and beyond.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "MBE".

Mike Beebe

MB:brs:ks

Attachment

Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 88th General Assembly.

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 OF THE ARKANSAS AGRICULTURE DEPARTMENT - STATE
10 FORESTRY COMMISSION WHICH SHALL BE SUPPLEMENTAL AND
11 IN ADDITION TO THOSE FUNDS APPROPRIATED BY ACT 1076
12 OF 2011; AND FOR OTHER PURPOSES.
13

Subtitle

14 AN ACT FOR THE ARKANSAS AGRICULTURE
15 DEPARTMENT - STATE FORESTRY COMMISSION
16 SUPPLEMENTAL APPROPRIATION.
17
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. APPROPRIATION - FORESTRY - OPERATIONS. There is hereby
22 appropriated, to the Arkansas Agriculture Department, to be payable from the
23 State Forestry Fund, for personal services of the Arkansas Agriculture
24 Department - State Forestry Commission - Operations which shall be
25 supplemental in addition to those funds appropriated in Section 29 of Act
26 1076 of 2011, the following:
27

Item	Class		Fiscal Year
No.	Code	Title	2011-2012
30	(01)	REGULAR SALARIES	\$1,234,107
31	(02)	PERSONAL SERV MATCHING	<u>252,117</u>
32		TOTAL AMOUNT APPROPRIATED	<u>\$ 1,486,224</u>

33
34 SECTION 2. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPERATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING

1 TRANSFER. Immediately upon the effective date of this Act, the Chief Fiscal
2 Officer of the State shall transfer on his or her books and those of the
3 State Treasurer and the Auditor of the State the sum of two million six
4 hundred sixty-six thousand three hundred twenty-four dollars (\$2,666,324)
5 from the unobligated funds in the General Improvement Fund to the State
6 Forestry Fund to provide funds for personal services and reimbursement of
7 federal grant program funds of the Arkansas Agriculture Department - State
8 Forestry Commission - Operations.

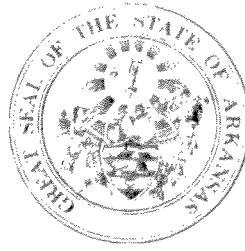
9
10 SECTION 3. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
11 by this act shall be limited to the appropriation for such agency and funds
12 made available by law for the support of such appropriations; and the
13 restrictions of the State Procurement Law, the General Accounting and
14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
15 Procedures and Restrictions Act, or their successors, and other fiscal
16 control laws of this State, where applicable, and regulations promulgated by
17 the Department of Finance and Administration, as authorized by law, shall be
18 strictly complied with in disbursement of said funds.

19
20 SECTION 4. LEGISLATIVE INTENT. It is the intent of the General Assembly
21 that any funds disbursed under the authority of the appropriations contained
22 in this act shall be in compliance with the stated reasons for which this act
23 was adopted, as evidenced by the Agency Requests, Executive Recommendations
24 and Legislative Recommendations contained in the budget manuals prepared by
25 the Department of Finance and Administration, letters, or summarized oral
26 testimony in the official minutes of the Arkansas Legislative Council or
27 Joint Budget Committee which relate to its passage and adoption.

28
29 SECTION 5. EMERGENCY CLAUSE. It is found and determined by the Eighty-
30 Eighth General Assembly, that funds provided by the General Assembly for the
31 operations of the Arkansas Agriculture Department are, due to unforeseen
32 circumstances, insufficient to continue to provide essential governmental
33 services; that the provisions of this act will provide the necessary monies
34 for the Arkansas Agriculture Department to continue such services; and that a
35 delay in the effective date of this Act could work irreparable harm upon the
36 proper administration and provision of essential governmental programs.

1 Therefore, an emergency is hereby declared to exist and this Act being
2 necessary for the immediate preservation of the public peace, health, and
3 safety shall be in full force and effect from and after the date of its
4 passage and approval.

5 If this bill is neither approved nor vetoed by the Governor, it shall
6 become effective on the expiration of the period of time during which the
7 Governor may veto the bill. If the bill is vetoed by the Governor and the
8 veto is overridden, it shall become effective on the date the last house
9 overrides the veto.



STATE OF ARKANSAS
MIKE BEEBE
GOVERNOR

February 1, 2012

Senator Gilbert Baker, Co-Chair
Representative Kathy Webb, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request introduction of the attached FY2012 supplemental appropriation bill for the Department of Community Correction as a Joint Budget Committee Bill.

This bill will provide supplemental funding that will allow the Department to continue implementing Evidence-Based Practices (Performance Incentive Funding for Recidivism and Crime Reduction) and help reduce caseload assignments. The funds will provide for residential substance abuse treatment, transitional housing renovation at the Southeast Arkansas Community Correction Center, mental health treatment, increased electronic monitoring capacity, and cognitive behavioral programming.

The bill will also provide operational support for drug courts for fiscal year 2012.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Mike Beebe".

Mike Beebe

MB:brs:tc

Attachment

Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 88th General Assembly.

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION TO PROVIDE FOR THE
9 OPERATING EXPENSES OF THE DEPARTMENT OF COMMUNITY
10 CORRECTION WHICH SHALL BE SUPPLEMENTAL AND IN
11 ADDITION TO THOSE FUNDS APPROPRIATED BY ACT 1105
12 OF 2011; AND FOR OTHER PURPOSES.
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF COMMUNITY
15 CORRECTION EVIDENCE-BASED PRACTICES, REDUCTION
16 OF CASELOAD ASSIGNMENTS AND SUPPORT FOR DRUG
17 COURTS SUPPLEMENTAL APPROPRIATION.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. APPROPRIATION - STATE OPERATIONS. There is hereby
23 appropriated, to the Department of Community Correction, to be payable from
24 the Department of Community Correction Fund Account, for operating expenses
25 of the Department of Community Correction which shall be supplemental and
26 in addition to those funds appropriated in Section 3 of Act 1105 of 2011,
27 the following:
28

29 ITEM	FISCAL YEAR
30 NO.	2011-2012
31 (01) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	\$ 245,000
33 (B) CONF. & TRAVEL	0
34 (C) PROF. FEES	1,665,478
35 (D) CAP. OUTLAY	0

1 (E) DATA PROC. _____ 0
2 TOTAL AMOUNT APPROPRIATED \$1,910,478
3

4 SECTION 2. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
5 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING TRANSFER.

6 Immediately upon the effective date of this Act, the Chief Fiscal Officer of
7 the State shall transfer on his or her books and those of the State
8 Treasurer and the Auditor of the State the sum of one million nine hundred
9 ten thousand four hundred seventy-eight dollars (\$1,910,478) from the
10 unobligated funds in the General Improvement Fund to the Department of
11 Community Correction Fund Account to provide funds for the operating
12 expenses of the Department of Community Correction - State Operations for
13 evidence based practices, reduction of caseload assignments and support for
14 drug courts.
15

16 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
18 FORWARD. The funds transferred under the provisions of Section 2 of this
19 Act shall be carried forward and made available for the same purpose for the
20 fiscal year ending June 30, 2013.
21

22 SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
23 authorized by this act shall be limited to the appropriation for such agency
24 and funds made available by law for the support of such appropriations; and
25 the restrictions of the State Procurement Law, the General Accounting and
26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
27 Procedures and Restrictions Act, or their successors, and other fiscal
28 control laws of this State, where applicable, and regulations promulgated by
29 the Department of Finance and Administration, as authorized by law, shall be
30 strictly complied with in disbursement of said funds.
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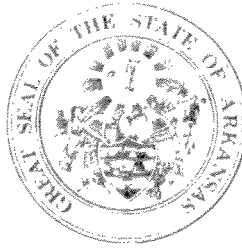
32 SECTION 5. LEGISLATIVE INTENT. It is the intent of the General
33 Assembly that any funds disbursed under the authority of the appropriations
34 contained in this act shall be in compliance with the stated reasons for
35 which this act was adopted, as evidenced by the Agency Requests, Executive
36 Recommendations and Legislative Recommendations contained in the budget

1 manuals prepared by the Department of Finance and Administration, letters,
2 or summarized oral testimony in the official minutes of the Arkansas
3 Legislative Council or Joint Budget Committee which relate to its passage
4 and adoption.

5
6 SECTION 6. EMERGENCY CLAUSE. It is found and determined by the
7 Eighty-Eighth General Assembly, that funds provided by the General Assembly
8 for the operations of the Department of Community Correction are, due to
9 unforeseen circumstances, insufficient to continue to provide essential
10 governmental services; that the provisions of this act will provide the
11 necessary monies for the Department of Community Correction to continue such
12 services; and that a delay in the effective date of this Act could work
13 irreparable harm upon the proper administration and provision of essential
14 governmental programs. Therefore, an emergency is hereby declared to exist
15 and this Act being necessary for the immediate preservation of the public
16 peace, health, and safety shall be in full force and effect from and after
17 the date of its passage and approval.

18 If this bill is neither approved nor vetoed by the Governor, it shall
19 become effective on the expiration of the period of time during which the
20 Governor may veto the bill. If the bill is vetoed by the Governor and the
21 veto is overridden, it shall become effective on the date the last house
22 overrides the veto.

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STATE OF ARKANSAS
MIKE BEEBE
GOVERNOR

February 1, 2012

Senator Gilbert Baker, Co-Chair
Representative Kathy Webb, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the introduction of the attached supplemental appropriation bill for FY2012 for the Parole Board as a Joint Budget Committee Bill.

This bill provides additional funds for the Parole Board to implement the provisions mandated in Act 570 of 2011, the Public Safety and Improvement Act. This will allow the Board to review parole cases more efficiently and effectively through enhancements in the eOMIS process (Electronic Offender Management Information System) and increased mobility.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "MB", written over the word "Sincerely".

Mike Beebe

MB:brs:tc

Attachment

Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 88th General Assembly.

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR THE PAROLE BOARD
9 WHICH SHALL BE SUPPLEMENTAL AND IN ADDITION TO THOSE
10 FUNDS APPROPRIATED BY ACT 920 OF 2011; AND FOR OTHER
11 PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE PAROLE BOARD SUPPLEMENTAL
15 APPROPRIATION.
16
17

18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
19

20 SECTION 1. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
21 the Parole Board, to be payable from the Miscellaneous Agencies Fund Account,
22 for operating expenses of the Parole Board which shall be supplemental and in
23 addition to those funds appropriated in Section 2 of Act 920 of 2011, the
24 following:
25

26	ITEM	FISCAL YEAR
27	NO.	2011-2012
28	(01) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSES	\$15,000
30	(B) CONF. & TRAVEL	0
31	(C) PROF. FEES	20,000
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	TOTAL AMOUNT APPROPRIATED	<u>\$35,000</u>

35

1 SECTION 2. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
2 NOR PUBLISHED SEPERATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
3 TRANSFER. On the effective date of this Act, the Chief Fiscal Officer of the
4 State shall transfer on his or her books and those of the State Treasurer and
5 the Auditor of the State the sum of thirty-five thousand dollars (\$35,000)
6 from the unobligated funds in the General Improvement Fund to the
7 Miscellaneous Agencies Fund Account to provide funds for the operating
8 expenses of the Parole Board - Operations.

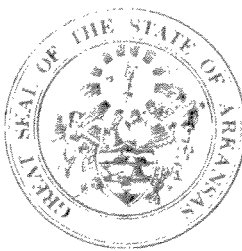
9
10 SECTION 3. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
11 by this act shall be limited to the appropriation for such agency and funds
12 made available by law for the support of such appropriations; and the
13 restrictions of the State Procurement Law, the General Accounting and
14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
15 Procedures and Restrictions Act, or their successors, and other fiscal
16 control laws of this State, where applicable, and regulations promulgated by
17 the Department of Finance and Administration, as authorized by law, shall be
18 strictly complied with in disbursement of said funds.

19
20 SECTION 4. LEGISLATIVE INTENT. It is the intent of the General Assembly
21 that any funds disbursed under the authority of the appropriations contained
22 in this act shall be in compliance with the stated reasons for which this act
23 was adopted, as evidenced by the Agency Requests, Executive Recommendations
24 and Legislative Recommendations contained in the budget manuals prepared by
25 the Department of Finance and Administration, letters, or summarized oral
26 testimony in the official minutes of the Arkansas Legislative Council or
27 Joint Budget Committee which relate to its passage and adoption.

28
29 SECTION 5. EMERGENCY CLAUSE. It is found and determined by the Eighty-
30 Eighth General Assembly, that funds provided by the General Assembly for the
31 operations of the Parole Board are, due to unforeseen circumstances,
32 insufficient to continue to provide essential governmental services; that the
33 provisions of this act will provide the necessary monies for the Parole Board
34 to continue such services; and that a delay in the effective date of this Act
35 could work irreparable harm upon the proper administration and provision of
36 essential governmental programs. Therefore, an emergency is hereby declared

1 to exist and this Act being necessary for the immediate preservation of the
2 public peace, health, and safety shall be in full force and effect from and
3 after the date of its passage and approval.

4 If this bill is neither approved nor vetoed by the Governor, it shall
5 become effective on the expiration of the period of time during which the
6 Governor may veto the bill. If the bill is vetoed by the Governor and the
7 veto is overridden, it shall become effective on the date the last house
8 overrides the veto.



STATE OF ARKANSAS
MIKE BEEBE
GOVERNOR

February 1, 2012

Senator Gilbert Baker, Co-Chair
Representative Kathy Webb, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the introduction of the attached supplemental appropriation bills for FY2012 for the Arkansas Department of Correction as Joint Budget Committee Bills.

These bills are intended to address the following current fiscal year needs of the Department:

1. Holiday Compensation – Due to a recent federal wage and hour audit by the Department of Labor, the Department of Correction must now use salary savings to satisfy straight-time and overtime salary obligations that were previously banked. As a result, the Department is now projected to have approximately \$17 million in unfunded liabilities for banked employee holidays at the conclusion of the current fiscal year. The requested \$9 million in funding will allow the Department to make payments on these balances pursuant to Section 19 of Act 1114 of 2011, and would be transferred to a separate fund account in order to ensure that the funds are used strictly for this purpose.
2. 64-Bed Roosevelt Road Facility – Due to logistical complications with transportation to and from correctional facilities at Wrightsville, inmate labor that serves the Arkansas State Police, State Capitol and other state facilities is not being utilized to its fullest potential. By providing barracks closer to work sites, this request will allow the Department to extend available working hours for trusted inmates and reduce transportation costs.
3. County Jail Reimbursement – This request will provide supplemental funding to cover required reimbursements to counties for prisoners awaiting commitment to state correctional facilities.

Senator Gilbert Baker, Co-Chair
 Representative Kathy Webb, Co-Chair
 February 1, 2012
 Page 2

I also respectfully request your consideration of an amendment to the FY2013 Annual Operations Appropriation Bill for the Department of Corrections.

Please AMEND SECTION 1. REGULAR SALARIES to add the following:

Class Code	Title	Number of Additional Positions	Maximum Annual Salary Rate Fiscal Year 2012-2013
T054C	ADC/DCC LIEUTENANT	1	C117
T065C	ADC/DCC CORRECTIONAL SERGEANT	1	C115
T070C	ADC/DCC FOOD PREPARATION SUPERVISOR	1	C114
T075C	ADC/DCC CORPORAL	6	C113

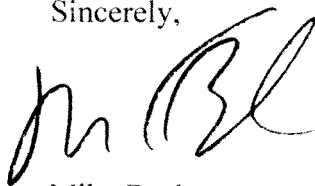
Please AMEND SECTION 3. APPROPRIATION – INMATE CARE & CUSTODY to add the following:

ITEM No.	FISCAL YEAR 2012 - 2013
(01) REGULAR SALARIES	\$ 245,877
(02) PERSONAL SERVICES MATCHING	100,516
(03) MAINT. & GEN. OPERATION	
(A) OPERATING EXPENSES	237,700
(C) PROFESSIONAL FEES	<u>265,974</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 850,067</u>

These requests will provide for 9 positions and additional appropriation for operating the 64-bed Roosevelt Road Barracks for fiscal year 2013.

I appreciate your consideration of this matter.

Sincerely,



Mike Beebe

MB:brs:tc

Attachments

Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 88th General Assembly.

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR THE PAYMENT OF
9 HOLIDAY COMPENSATION FOR THE DEPARTMENT OF
10 CORRECTION WHICH SHALL BE SUPPLEMENTAL AND IN
11 ADDITION TO THOSE FUNDS APPROPRIATED BY ACT 1114 OF
12 2011; AND FOR OTHER PURPOSES.
13

Subtitle

15 AN ACT FOR THE DEPARTMENT OF CORRECTION
16 HOLIDAY COMPENSATION SUPPLEMENTAL
17 APPROPRIATION.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. APPROPRIATION - INMATE CARE & CUSTODY. There is hereby
23 appropriated, to the Department of Correction, to be payable from the
24 Department of Correction Inmate Care and Custody Fund Account, for personal
25 services of the Department of Correction which shall be supplemental and in
26 addition to those funds appropriated in Section 3 of Act 1114 of 2011, the
27 following:
28

29 ITEM	FISCAL YEAR
30 NO.	2011-2012
31 (01) REGULAR SALARIES	\$7,317,073
32 (02) PERSONAL SERVICES MATCHING	<u>1,682,927</u>
33 TOTAL AMOUNT APPROPRIATED	<u><u>\$9,000,000</u></u>

34
35 SECTION 2. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
36 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING TRANSFER.

1 Immediately upon the effective date of this Act, the Chief Fiscal Officer of
2 the State shall transfer on his or her books and those of the State
3 Treasurer and the Auditor of the State the sum of nine million dollars
4 (\$9,000,000) from the unobligated funds in the General Improvement Fund to a
5 separate account of the Department of Correction Inmate Care and Custody
6 Fund Account to be known as the "Holiday Compensation Account", there to be
7 used exclusively to make payments for employee holiday compensation.
8

9 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
11 FORWARD. The funds transferred under the provisions of Section 2 of this
12 Act shall be carried forward and made available for the same purpose for the
13 fiscal year ending June 30, 2013.
14

15 SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
16 authorized by this act shall be limited to the appropriation for such agency
17 and funds made available by law for the support of such appropriations; and
18 the restrictions of the State Procurement Law, the General Accounting and
19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
20 Procedures and Restrictions Act, or their successors, and other fiscal
21 control laws of this State, where applicable, and regulations promulgated by
22 the Department of Finance and Administration, as authorized by law, shall be
23 strictly complied with in disbursement of said funds.
24

25 SECTION 5. LEGISLATIVE INTENT. It is the intent of the General
26 Assembly that any funds disbursed under the authority of the appropriations
27 contained in this act shall be in compliance with the stated reasons for
28 which this act was adopted, as evidenced by the Agency Requests, Executive
29 Recommendations and Legislative Recommendations contained in the budget
30 manuals prepared by the Department of Finance and Administration, letters,
31 or summarized oral testimony in the official minutes of the Arkansas
32 Legislative Council or Joint Budget Committee which relate to its passage
33 and adoption.
34

35 SECTION 6. EMERGENCY CLAUSE. It is found and determined by the
36 Eighty-Eighth General Assembly, that funds provided by the General Assembly

1 for the operations of the Department of Correction are, due to unforeseen
2 circumstances, insufficient to continue to provide essential governmental
3 services; that the provisions of this act will provide the necessary monies
4 for the Department of Correction to continue such services; and that a delay
5 in the effective date of this Act could work irreparable harm upon the
6 proper administration and provision of essential governmental programs.
7 Therefore, an emergency is hereby declared to exist and this Act being
8 necessary for the immediate preservation of the public peace, health, and
9 safety shall be in full force and effect from and after the date of its
10 passage and approval.

11 If this bill is neither approved nor vetoed by the Governor, it shall
12 become effective on the expiration of the period of time during which the
13 Governor may veto the bill. If the bill is vetoed by the Governor and the
14 veto is overridden, it shall become effective on the date the last house
15 overrides the veto.

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Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 88th General Assembly.

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES OF THE ROOSEVELT
10 ROAD BARRACKS TO THE DEPARTMENT OF CORRECTION WHICH
11 SHALL BE SUPPLEMENTAL AND IN ADDITION TO THOSE FUNDS
12 APPROPRIATED BY ACT 1114 OF 2011; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF CORRECTION
16 ROOSEVELT ROAD BARRACKS SUPPLEMENTAL
17 APPROPRIATION.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Correction for the 2011-2012 fiscal year, the following
24 maximum number of regular employees which shall be supplemental and in
25 addition to those positions authorized in Section 1 of Act 1114 of 2011.
26

			Maximum Annual	
			Maximum	Salary Rate
			No. of	Fiscal Year
Item	Class		Employees	2011-2012
No.	Code	Title		
31	(1)	T054C ADC/DCC LIEUTENANT	1	GRADE C117
32	(2)	T065C ADC/DCC CORRECTIONAL SERGEANT	1	GRADE C115
33	(3)	T070C ADC/DCC FOOD PREPARATION SUPERVISOR	1	GRADE C114
34	(4)	T075C ADC/DCC CORPORAL	6	GRADE C113
35		MAX. NO. OF EMPLOYEES	9	

1 SECTION 2. APPROPRIATION - INMATE CARE & CUSTODY. There is hereby
 2 appropriated, to the Department of Correction, to be payable from the
 3 Department of Correction Inmate Care and Custody Fund Account, for personal
 4 services and operating expenses of the Department Correction which shall be
 5 supplemental in addition to those funds appropriated in Section 3 of Act
 6 1114 of 2011, the following:

8	Item	Class	Fiscal Year
9	No.	Code Title	2011-2012
10	(01)	REGULAR SALARIES	\$ 102,449
11	(02)	PERSONAL SERV MATCHING	41,882
12	(03)	MAINT. & GEN. OPERATION	
13		(A) OPER. EXPENSE	224,200
14		(B) CONF. & TRAVEL	0
15		(C) PROF. FEES	192,228
16		(D) CAP. OUTLAY	0
17		(E) DATA PROCESSING	0
18		TOTAL AMOUNT APPROPRIATED	\$ <u>560,759</u>

19
 20 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
 22 TRANSFER. Immediately upon the effective date of this Act, the Chief Fiscal
 23 Officer of the State shall transfer on his or her books and those of the
 24 State Treasurer and the Auditor of the State the sum of one million four
 25 hundred ten thousand eight hundred twenty-six dollars (\$1,410,826) from the
 26 unobligated funds in the General Improvement Fund to the Inmate Care and
 27 Custody Fund Account to provide funds for personal services and operating
 28 expenses of the Department of Correction - Inmate Care & Custody to
 29 establish and operate an inmate housing facility located on Roosevelt Road.

30
 31 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 33 FORWARD. The funds transferred under the provisions of Section 3 of this Act
 34 shall be carried forward and made available for the same purposes for the
 35 fiscal year ending June 30, 2013.

1 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2 authorized by this act shall be limited to the appropriation for such agency
3 and funds made available by laws for the support of such appropriations; and
4 the restrictions of the State Procurement Laws, the General Accounting and
5 Budgetary Procedure Law, the Revenue Stabilization Law, the Regular Salary
6 Procedure and Restrictions Act, or their successors, and other fiscal
7 control laws of this State, where applicable, and regulations promulgated by
8 the Department of Finance and Administration, as authorized by law, shall be
9 strictly complied with in disbursement of said funds.

10
11 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
12 Assembly that any funds disbursed under the authority of the appropriations
13 contained in this act shall be in compliance with the stated reasons for
14 which this act was adopted, as evidenced by the Agency Requests, Executive
15 Recommendations and Legislative Recommendations contained in the budget
16 manuals prepared by the Department of Finance and Administration, letters,
17 or summarized oral testimony in the official minutes of the Arkansas
18 Legislative Council or Joint Budget Committee which relate to its passage
19 and adoption.

20
21 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
22 Assembly, that funds and appropriation provided by the General Assembly for
23 the operations of the Department of Correction are, due to unforeseen
24 circumstances, insufficient for the Department of Correction to continue to
25 provide essential governmental services; that the provisions of this act
26 will provide the necessary monies for the Department of Correction to
27 continue such services; and that a delay in the effective date of this Act
28 could work irreparable harm upon the proper administration and provision of
29 essential governmental programs. Therefore, an emergency is hereby declared
30 to exist and this Act being necessary for the immediate preservation of the
31 public peace, health and safety shall be in full force and effect from and
32 after the date of its passage and approval.

33 If the bill is neither approved nor vetoed by the Governor, it shall
34 become effective on the expiration of the period of time during which the
35 Governor may veto the bill. If the bill is vetoed by the Governor and the

1 veto is overridden, it shall become effective on the date the last house
2 overrides the veto.

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Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 88th General Assembly.

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR THE PAYMENT
9 OF REIMBURSEMENT TO COUNTIES HOUSING STATE
10 INMATES FOR THE DEPARTMENT OF CORRECTION WHICH
11 SHALL BE SUPPLEMENTAL AND IN ADDITION TO THOSE
12 FUNDS APPROPRIATED BY ACT 1114 OF 2011; AND FOR
13 OTHER PURPOSES.
14

Subtitle

15
16
17 AN ACT FOR THE DEPARTMENT OF CORRECTION
18 COUNTY JAIL REIMBURSEMENT SUPPLEMENTAL
19 APPROPRIATION.
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. APPROPRIATION - COUNTY JAIL REIMBURSEMENT. There is hereby
25 appropriated, to the Department of Correction, to be payable from the County
26 Jail Reimbursement Fund, for reimbursement to counties housing state inmates
27 of the Department of Correction - County Jail Reimbursement which shall be
28 supplemental and in addition to those funds appropriated in Section 10 of Act
29 1114 of 2011, the following:
30

31 ITEM	FISCAL YEAR
32 NO.	2011-2012
33 (01) REIMBURSEMENTS TO COUNTIES HOUSING	
34 STATE INMATES	<u>\$2,000,000</u>

35
36 SECTION 2. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED

1 SEPERATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING TRANSFER. Immediately
2 upon the effective date of this Act, the Chief Fiscal Officer of the State
3 shall transfer on his or her books and those of the State Treasurer and the
4 Auditor of the State the sum of two million dollars (\$2,000,000) from the
5 unobligated funds in the General Improvement Fund to the County Jail
6 Reimbursement Fund to provide funds for the payment of reimbursement to
7 counties housing state inmates for the Department of Correction.

8

9 SECTION 3. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
10 authorized by this act shall be limited to the appropriation for such agency
11 and funds made available by law for the support of such appropriations; and
12 the restrictions of the State Procurement Law, the General Accounting and
13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
14 Procedures and Restrictions Act, or their successors, and other fiscal
15 control laws of this State, where applicable, and regulations promulgated by
16 the Department of Finance and Administration, as authorized by law, shall be
17 strictly complied with in disbursement of said funds.

18

19 SECTION 4. LEGISLATIVE INTENT. It is the intent of the General
20 Assembly that any funds disbursed under the authority of the appropriations
21 contained in this act shall be in compliance with the stated reasons for
22 which this act was adopted, as evidenced by the Agency Requests, Executive
23 Recommendations and Legislative Recommendations contained in the budget
24 manuals prepared by the Department of Finance and Administration, letters, or
25 summarized oral testimony in the official minutes of the Arkansas Legislative
26 Council or Joint Budget Committee which relate to its passage and adoption.

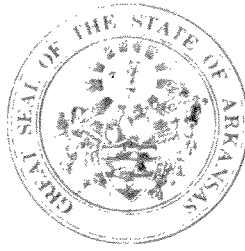
27

28 SECTION 5. EMERGENCY CLAUSE. It is found and determined by the General
29 Assembly, that funds and appropriation provided by the General Assembly for
30 the operations of the Department of Correction are, due to unforeseen
31 circumstances, insufficient for the Department of Correction to provide
32 essential governmental services; that the provisions of this Act will provide
33 the necessary monies and appropriation for the Department of Correction to
34 continue such services; and that a delay in the effective date of this Act
35 could work irreparable harm upon the proper administration and provision of
36 essential governmental programs. Therefore, an emergency is hereby declared

1 to exist and this Act being necessary for the immediate preservation of the
2 public peace, health and safety shall be in full force and effect from and
3 after the date of its passage and approval.

4 If this bill is neither approved nor vetoed by the Governor, it shall
5 become effective on the expiration of the period of time during which the
6 Governor may veto the bill. If the bill is vetoed by the Governor and the
7 veto is overridden, it shall become effective on the date the last house
8 overrides the veto.

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STATE OF ARKANSAS
MIKE BEEBE
GOVERNOR

February 1, 2012

Senator Gilbert Baker, Co-Chair
Representative Kathy Webb, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request introduction of the attached supplemental appropriation bill for FY2012 for the Department of Human Services - Division of Behavioral Health Services as a Joint Budget Committee Bill.

This bill will provide supplemental funding for the Division to bring the State Hospital back into compliance with standards established by the Centers for Medicare and Medicaid Services. This includes funding for a drug distribution system, information technology needs, an upgraded video monitoring system for safety and security, and consulting services for the State Hospital.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Mike Beebe".

Mike Beebe

MB:brs:nf

Attachment

Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 88th General Assembly.

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR OPERATING
9 EXPENSES FOR THE DEPARTMENT OF HUMAN SERVICES -
10 DIVISION OF BEHAVIORAL HEALTH WHICH SHALL BE
11 SUPPLEMENTAL AND IN ADDITION TO THOSE FUNDS
12 APPROPRIATED BY ACT 1067 OF 2011; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES
16 - DIVISION OF BEHAVIORAL HEALTH
17 SUPPLEMENTAL APPROPRIATION.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
24 to the Department of Human Services - Division of Behavioral Health, to be
25 payable from the Behavioral Health Services Fund Account, for personal
26 services and operating expenses of the Department of Human Services -
27 Division of Behavioral Health - State Operations which shall be supplemental
28 in addition to those funds appropriated in Section 3 of Act 1067 of 2011, the
29 following:
30

31 Item	Fiscal Year
32 No.	2011-2012
33 (01) MAINT. & GEN. OPERATION	
34 (A) OPER. EXPENSE	\$ 0
35 (B) CONF. & TRAVEL	0

1	(C) PROF. FEES	220,000
2	(D) CAP. OUTLAY	3,168,251
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	\$ <u>3,388,251</u>

5

6 SECTION 2. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
7 SEPERATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING TRANSFER. Immediately
8 upon the effective date of this Act, the Chief Fiscal Officer of the State
9 shall transfer on his or her books and those of the State Treasurer and the
10 Auditor of the State the sum of three million three hundred eighty-eight
11 thousand two hundred fifty-one dollars (\$3,388,251) from the unobligated
12 funds in the General Improvement Fund to the Behavioral Health Services Fund
13 Account for operating expenses, professional fees and capital equipment
14 expenses of the Arkansas State Hospital.

15

16 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
17 NOR PUBLISHED SEPERATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD.
18 The funds transferred under the provisions of Section 2 of this Act shall be
19 carried forward and made available for the same purpose for the fiscal year
20 ending June 30, 2013.

21

22 SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
23 by this act shall be limited to the appropriation for such agency and funds
24 made available by law for the support of such appropriations; and the
25 restrictions of the State Procurement Law, the General Accounting and
26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
27 Procedures and Restrictions Act, or their successors, and other fiscal
28 control laws of this State, where applicable, and regulations promulgated by
29 the Department of Finance and Administration, as authorized by law, shall be
30 strictly complied with in disbursement of said funds.

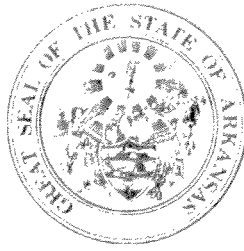
31

32 SECTION 5. LEGISLATIVE INTENT. It is the intent of the General Assembly
33 that any funds disbursed under the authority of the appropriations contained
34 in this act shall be in compliance with the stated reasons for which this act
35 was adopted, as evidenced by the Agency Requests, Executive Recommendations
36 and Legislative Recommendations contained in the budget manuals prepared by

1 the Department of Finance and Administration, letters, or summarized oral
2 testimony in the official minutes of the Arkansas Legislative Council or
3 Joint Budget Committee which relate to its passage and adoption.

4
5 SECTION 6. EMERGENCY CLAUSE. It is found and determined by the Eighty-
6 Eighth General Assembly, that funds provided by the General Assembly for the
7 operations of the Department of Human Services - Division of Behavioral
8 Health are, due to unforeseen circumstances, insufficient to continue to
9 provide essential governmental services; that the provisions of this act will
10 provide the necessary monies for the Division of Behavioral Health to
11 continue such services; and that a delay in the effective date of this Act
12 could work irreparable harm upon the proper administration and provision of
13 essential governmental programs. Therefore, an emergency is hereby declared
14 to exist and this Act being necessary for the immediate preservation of the
15 public peace, health, and safety shall be in full force and effect from and
16 after the date of its passage and approval.

17 If this bill is neither approved nor vetoed by the Governor, it shall
18 become effective on the expiration of the period of time during which the
19 Governor may veto the bill. If the bill is vetoed by the Governor and the
20 veto is overridden, it shall become effective on the date the last house
21 overrides the veto.



STATE OF ARKANSAS
MIKE BEEBE
GOVERNOR

February 1, 2012

Senator Gilbert Baker, Co-Chair
Representative Kathy Webb, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request introduction of the attached supplemental appropriation bill for FY2012 for the Department of Finance and Administration – Disbursing Officer as a Joint Budget Committee Bill.

This bill will provide additional funding for the Merit Adjustment Fund to support the 27th payroll period in fiscal year 2012, career service payments, and other payroll needs for the 2011-2013 Biennium in the event that salary savings are not available.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to be "Mike Beebe".

Mike Beebe

MB:brs:ls

Attachment

Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 88th General Assembly.

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR THE MERIT
9 ADJUSTMENT FUND FOR THE DEPARTMENT OF FINANCE AND
10 ADMINISTRATION - DISBURSING OFFICER WHICH SHALL BE
11 SUPPLEMENTAL AND IN ADDITION TO THOSE FUNDS
12 APPROPRIATED BY SECTION 26 OF ACT 1103 OF 2011; AND
13 FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF FINANCE AND
17 ADMINISTRATION - DISBURSING OFFICER
18 SUPPLEMENTAL APPROPRIATION.
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. APPROPRIATION - MERIT ADJUSTMENT FUND. There is hereby
24 appropriated, to the Department of Finance and Administration - Disbursing
25 Officer, to be payable from the Merit Adjustment Fund, for providing various
26 state agencies and institutions of higher education with supplemental
27 personal services which shall be supplemental and in addition to those funds
28 appropriated in Section 26 of Act 1103 of 2011, the following:
29

30 ITEM	FISCAL YEAR
31 NO.	2011-2012
32 (01) PERSONAL SERVICES-MERIT ADJUSTMENT	<u>\$10,000,000</u>
33	

34 SECTION 2. FUNDING TRANSFER. Immediately upon the effective date of this
35 Act, the Chief Fiscal Officer of the State shall transfer on his or her books

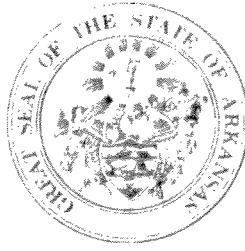
1 and those of the State Treasurer and the Auditor of the State the sum of ten
2 million dollars (\$10,000,000) from the unobligated funds in the General
3 Improvement Fund to the Merit Adjustment Fund.
4

5 SECTION 3. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
6 by this act shall be limited to the appropriation for such agency and funds
7 made available by law for the support of such appropriations; and the
8 restrictions of the State Procurement Law, the General Accounting and
9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
10 Procedures and Restrictions Act, or their successors, and other fiscal
11 control laws of this State, where applicable, and regulations promulgated by
12 the Department of Finance and Administration, as authorized by law, shall be
13 strictly complied with in disbursement of said funds.
14

15 SECTION 4. LEGISLATIVE INTENT. It is the intent of the General Assembly
16 that any funds disbursed under the authority of the appropriations contained
17 in this act shall be in compliance with the stated reasons for which this act
18 was adopted, as evidenced by the Agency Requests, Executive Recommendations
19 and Legislative Recommendations contained in the budget manuals prepared by
20 the Department of Finance and Administration, letters, or summarized oral
21 testimony in the official minutes of the Arkansas Legislative Council or
22 Joint Budget Committee which relate to its passage and adoption.
23

24 SECTION 5. EMERGENCY CLAUSE. It is found and determined by the Eighty-
25 Eighth General Assembly, that appropriations provided by the General Assembly
26 for the operations of the Department of Finance and Administration -
27 Disbursing Officer are, due to unforeseen circumstances, insufficient for the
28 Department of Finance and Administration - Disbursing Officer to continue to
29 provide essential governmental services; that the provisions of this act will
30 provide the necessary monies for the Department of Finance and Administration
31 - Disbursing Officer to continue such services; and that a delay in the
32 effective date of this Act could work irreparable harm upon the proper
33 administration and provision of essential governmental programs. Therefore,
34 an emergency is hereby declared to exist and this Act being necessary for the
35 immediate preservation of the public peace, health, and safety shall be in
36 full force and effect from and after the date of its passage and approval.

1 If the bill is neither approved nor vetoed by the Governor, it shall
2 become effective on the expiration of the period of time during which the
3 Governor may veto the bill. If the bill is vetoed by the Governor and the
4 veto is overridden, it shall become effective on the date the last house
5 overrides the veto.



STATE OF ARKANSAS
MIKE BEEBE
GOVERNOR

February 1, 2012

Senator Gilbert Baker, Co-Chair
Representative Kathy Webb, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the introduction of the attached FY2012 supplemental appropriation bill for my office as a Joint Budget Committee Bill.

This request will restore my original FY2012 Emergency Proclamation appropriation, which was used to address emergency funding shortfalls for the Trial Court Administrative Assistants Fund.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "MB", with a long horizontal line extending to the right.

Mike Beebe

MB:brs:rr

Attachment

Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 88th General Assembly.

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR THE OFFICE OF THE
9 GOVERNOR WHICH SHALL BE SUPPLEMENTAL AND IN ADDITION
10 TO THOSE FUNDS APPROPRIATED BY ACT 7 OF 2011; AND FOR
11 OTHER PURPOSES.
12

Subtitle

13 AN ACT FOR THE OFFICE OF THE GOVERNOR -
14 EMERGENCY PROCLAMATION SUPPLEMENTAL
15 APPROPRIATION.
16

17
18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
19

20 SECTION 1. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
21 the Office of the Governor, to be payable from the Miscellaneous Revolving
22 Fund, for the purpose provided for by Arkansas Code 19-2-404, which shall be
23 supplemental and in addition to those funds appropriated in Section 1 of Act
24 7 of 2011, the following:
25

26 ITEM	FISCAL YEAR
27 NO.	2011-2012
28 (01) GOVERNOR'S EMERGENCY PROCLAMATION	<u>\$ 130,000</u>

29
30
31 SECTION 2. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
32 NOR PUBLISHED SEPERATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
33 TRANSFER. On the effective date of this Act, the Chief Fiscal Officer of the
34 State shall transfer on his or her books and those of the State Treasurer and
35 the Auditor of the State the sum of one hundred thirty thousand dollars

1 (\$130,000) from the unobligated funds in the General Improvement Fund to the
2 Miscellaneous Revolving Fund to provide funds for the purpose provided for by
3 Arkansas Code 19-2-404 for the Office of the Governor.
4

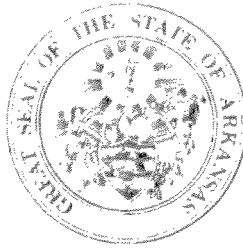
5 SECTION 3. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
6 by this act shall be limited to the appropriation for such agency and funds
7 made available by law for the support of such appropriations; and the
8 restrictions of the State Procurement Law, the General Accounting and
9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
10 Procedures and Restrictions Act, or their successors, and other fiscal
11 control laws of this State, where applicable, and regulations promulgated by
12 the Department of Finance and Administration, as authorized by law, shall be
13 strictly complied with in disbursement of said funds.
14

15 SECTION 4. LEGISLATIVE INTENT. It is the intent of the General Assembly
16 that any funds disbursed under the authority of the appropriations contained
17 in this act shall be in compliance with the stated reasons for which this act
18 was adopted, as evidenced by the Agency Requests, Executive Recommendations
19 and Legislative Recommendations contained in the budget manuals prepared by
20 the Department of Finance and Administration, letters, or summarized oral
21 testimony in the official minutes of the Arkansas Legislative Council or
22 Joint Budget Committee which relate to its passage and adoption.
23

24 SECTION 5. EMERGENCY CLAUSE. It is found and determined by the Eighty-
25 Eighth General Assembly, that funds provided by the General Assembly for the
26 purpose provided for by Arkansas Code 19-2-404 for the Office of the Governor
27 are, due to unforeseen circumstances, insufficient to continue to provide
28 essential governmental services; that the provisions of this act will provide
29 the necessary monies for the Office of the Governor to continue such
30 services; and that a delay in the effective date of this Act could work
31 irreparable harm upon the proper administration and provision of essential
32 governmental programs. Therefore, an emergency is hereby declared to exist
33 and this Act being necessary for the immediate preservation of the public
34 peace, health, and safety shall be in full force and effect from and after
35 the date of its passage and approval.
36

If this bill is neither approved nor vetoed by the Governor, it shall

1 become effective on the expiration of the period of time during which the
2 Governor may veto the bill. If the bill is vetoed by the Governor and the
3 veto is overridden, it shall become effective on the date the last house
4 overrides the veto.



STATE OF ARKANSAS
MIKE BEEBE
GOVERNOR

February 1, 2012

Senator Gilbert Baker, Co-Chair
Representative Kathy Webb, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request introduction of the attached supplemental appropriation bill for FY2012 for the Department of Finance and Administration – Disbursing Officer as a Joint Budget Committee Bill.

This bill will provide supplemental appropriation for disaster assistance grants to assist counties affected by severe winter weather, storms, tornados, and widespread flooding that have occurred since January 1, 2011.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Mike Beebe".

Mike Beebe

MB:brs:ls

Attachment

Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 88th General Assembly.

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR DISASTER
9 ASSISTANCE GRANTS FOR THE DEPARTMENT OF FINANCE AND
10 ADMINISTRATION - DISBURSING OFFICER WHICH SHALL BE
11 SUPPLEMENTAL AND IN ADDITION TO THOSE FUNDS
12 APPROPRIATED BY SECTION 6 OF ACT 1103 OF 2011; AND
13 FOR OTHER PURPOSES.
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF FINANCE AND
16 ADMINISTRATION - DISBURSING OFFICER
17 DISASTER ASSISTANCE SUPPLEMENTAL
18 APPROPRIATION.
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. APPROPRIATION - DISASTER ASSISTANCE GRANTS. There is hereby
24 appropriated, to the Department of Finance and Administration - Disbursing
25 Officer, to be payable from the Disaster Assistance Fund, for provision of
26 disaster grants as authorized by the Disaster Relief Act of 1974 and for
27 complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code 12-
28 75-101 et seq.) by the Office of Emergency Services which shall be
29 supplemental and in addition to those funds appropriated in Section 6 of Act
30 1103 of 2011, the following:
31

32 ITEM	FISCAL YEAR
33 NO.	2011-2012
34 (01) DISASTER ASSISTANCE GRANTS	\$ <u>10,000,000</u>

35
36 SECTION 2. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized

1 by this act shall be limited to the appropriation for such agency and funds
2 made available by law for the support of such appropriations; and the
3 restrictions of the State Procurement Law, the General Accounting and
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
5 Procedures and Restrictions Act, or their successors, and other fiscal
6 control laws of this State, where applicable, and regulations promulgated by
7 the Department of Finance and Administration, as authorized by law, shall be
8 strictly complied with in disbursement of said funds.

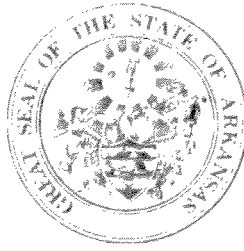
9

10 SECTION 3. LEGISLATIVE INTENT. It is the intent of the General Assembly
11 that any funds disbursed under the authority of the appropriations contained
12 in this act shall be in compliance with the stated reasons for which this act
13 was adopted, as evidenced by the Agency Requests, Executive Recommendations
14 and Legislative Recommendations contained in the budget manuals prepared by
15 the Department of Finance and Administration, letters, or summarized oral
16 testimony in the official minutes of the Arkansas Legislative Council or
17 Joint Budget Committee which relate to its passage and adoption.

18

19 SECTION 4. EMERGENCY CLAUSE. It is found and determined by the Eighty-
20 Eighth General Assembly, that appropriations provided by the General Assembly
21 for the operations of the Department of Finance and Administration -
22 Disbursing Officer are, due to unforeseen circumstances, insufficient for the
23 Department of Finance and Administration - Disbursing Officer to continue to
24 provide essential governmental services; that the provisions of this act will
25 provide the necessary monies for the Department of Finance and Administration
26 - Disbursing Officer to continue such services; and that a delay in the
27 effective date of this Act could work irreparable harm upon the proper
28 administration and provision of essential governmental programs. Therefore,
29 an emergency is hereby declared to exist and this Act being necessary for the
30 immediate preservation of the public peace, health, and safety shall be in
31 full force and effect from and after the date of its passage and approval.

32 If the bill is neither approved nor vetoed by the Governor, it shall
33 become effective on the expiration of the period of time during which the
34 Governor may veto the bill. If the bill is vetoed by the Governor and the
35 veto is overridden, it shall become effective on the date the last house
36 overrides the veto.



STATE OF ARKANSAS
MIKE BEEBE
GOVERNOR

February 1, 2012

Senator Gilbert Baker, Co-Chair
Representative Kathy Webb, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request an amendment to the Annual Operations Appropriation Bill for the Office of Health Information Technology of the Arkansas Science and Technology Authority.

Please AMEND the following:

In the Bill Title and Subtitle, please delete "ARKANSAS SCIENCE AND TECHNOLOGY AUTHORITY".

In SECTION 1 REGULAR SALARIES, please delete "Arkansas Science and Technology Authority".

In SECTION 2 APPROPRIATION – OFFICE OF HEALTH INFORMATION TECHNOLOGY – FEDERAL OPERATIONS, please delete all instances of "Arkansas Science and Technology Authority" and replace with "Office of Health Information Technology" where appropriate.

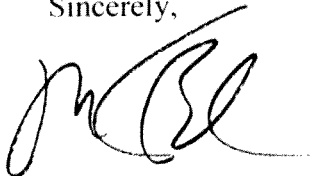
In SECTION 3 APPROPRIATION – OFFICE OF HEALTH INFORMATION TECHNOLOGY – HEALTH INFORMATION EXCHANGE – STATE, please delete all instances of "Arkansas Science and Technology Authority" and replace with "Office of Health Information Technology" where appropriate. Please also replace Item 01 - \$1,500,000 with \$6,000,000.

This request is necessary to establish the Office of Health Information Technology as an independent agency to fulfill its duties and responsibilities as outlined in Act 891 of 2011 and to provide sufficient appropriation for Health Information Technology fees to be charged by the agency.

Senator Gilbert Baker, Co-Chair
Representative Kathy Webb, Co-Chair
February 1, 2012
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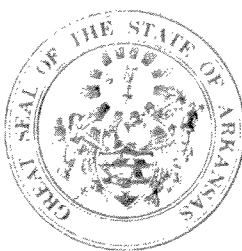
I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read 'MBE', with a long horizontal flourish extending to the right.

Mike Beebe

MB:brs:jh



STATE OF ARKANSAS
MIKE BEEBE
GOVERNOR

February 1, 2012

Senator Gilbert Baker, Co-Chair
Representative Kathy Webb, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request removal of the following American Recovery and Reinvestment Act (ARRA) positions from Agency Operations Appropriations Bills due to discontinuance of federal funding by June 30, 2012.

Please AMEND the 2012-2013 Operations Appropriation Bill for the Department of Finance and Administration-Management Services Division to remove the following positions by amending Section 1, REGULAR SALARIES.

Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
G180C	GRANTS ANALYST	1	GRADE C117
X129C	CONSTRUCTION INSPECTOR	2	GRADE C116

The maximum number of employees for Fiscal Year 2012-2013 should be reduced from 394 to 391.

Please AMEND the 2012-2013 Operations Appropriation Bill for the Department of Health to remove the following positions by amending Section 1, REGULAR SALARIES - OPERATIONS.

Senator Gilbert Baker, Co-Chair
 Representative Kathy Webb, Co-Chair
 February 1, 2012
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Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
L028C	EPIDEMIOLOGIST	1	GRADE C122
G147C	GRANTS COORDINATOR	1	GRADE C119
L043C	HEALTH PROGRAM SPECIALIST III	1	GRADE C119
R027C	BUDGET SPECIALIST	1	GRADE C117
L053C	HEALTH PROGRAM SPECIALIST I	6	GRADE C117
C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109

The maximum number of employees for Fiscal Year 2012-2013 should be reduced from 3,100 to 3,089.

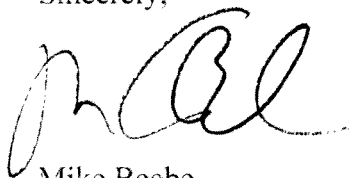
Please AMEND the 2012-2013 Operations Appropriation Bill for the ECONOMIC DEVELOPMENT COMMISSION to remove the following positions by amending Section I, REGULAR SALARIES.

Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
G062C	AEDC PROJECT/REGIONAL MANAGER	4	GRADE C125
A052C	ACCOUNTING COORDINATOR	1	GRADE C121
G148C	ENERGY PROGRAM MANAGER	4	GRADE C119
C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112

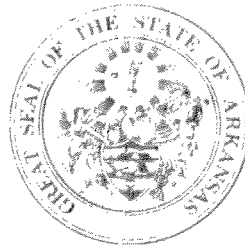
The maximum number of employees for Fiscal Year 2012-2013 should be reduced from 114 to 103.

I appreciate your consideration of this matter.

Sincerely,



Mike Beebe



STATE OF ARKANSAS
MIKE BEEBE
GOVERNOR

February 1, 2012

Senator Gilbert Baker, Co-Chair
Representative Kathy Webb, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request an amendment to the Annual Operations Appropriation Bill for the Arkansas Department of Workforce Services.

Please AMEND the following:

In SECTION 4 – APPROPRIATION – AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009, please delete “\$100,000,000” and replace with “\$300,000,000”.

In SECTION 10 – APPROPRIATION – UI MODERNIZATION – AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA), please insert “for payment of unemployment insurance benefits,”.

Please replace Section 25 with the following:

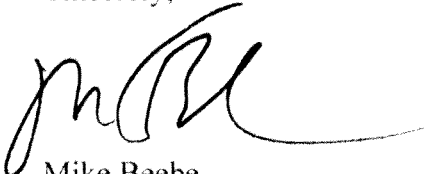
SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 APPROPRIATION RESTRICTIONS. ~~Of~~ The total funds appropriated in Section 10 of this Act, ~~nine million five hundred ninety five thousand ninety three dollars (\$9,595,093)~~ shall be utilized by the Department of Workforce Services for the payment of unemployment insurance benefits, salaries and related benefits and maintenance and general operation in support of administration of Unemployment Insurance (UI) Modernization provisions adopted pursuant to the ARRA-Stimulus Act of 2009. Those funds specifically identified by this section for the payment of unemployment insurance benefits, salaries and related benefits and maintenance and general operation shall be considered as obligations of the Department of Workforce Services for the purpose of implementing and administering the UI Modernization provisions. The provisions of this section shall be in effect only from July 1, ~~2011-2012~~ through June 30, ~~2012~~ 2013.

Senator Gilbert Baker, Co-Chair
Representative Kathy Webb, Co-Chair
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These changes will provide additional American Recovery and Reinvestment Act (ARRA) appropriation for unemployment benefits due to the federal Temporary Payroll Tax Cut Continuation Act of 2011 (P.L. 112-78), and will allow ARRA unemployment insurance modernization funds to be used for unemployment benefits, which in turn will allow an equal amount of unemployment trust funds to be used to help repay Title XII advances.

I appreciate your consideration of this matter.

Sincerely,



Mike Beebe

MB:brs:lr