

2026-2027 REVENUE STABILIZATION LAW ALLOCATIONS

C

FUND ACCOUNTS	2025-26 FY Forecast Distribution	2026-2027 FISCAL YEAR		
		"A"	"B"	TOTAL ALLOCATION
PUBLIC SCHOOL FUND				
Div. of Elementary and Secondary Education	\$ 2,443,582,431	\$ 2,443,582,431	\$ -	\$ 2,443,582,431
State Library	5,641,919	5,246,985	394,934	\$ 5,641,919
Career and Technical Education	26,883,872	25,002,001	1,881,871	\$ 26,883,872
Career and Technical Education - Adult Education	8,489,176	7,894,934	594,242	\$ 8,489,176
TOTAL - PUBLIC SCHOOL FUND	\$ 2,484,597,398	\$ 2,481,726,351	\$ 2,871,047	\$ 2,484,597,398
GENERAL EDUCATION FUND				
Div. of Elementary and Secondary Education	\$ 18,282,199	\$ 18,282,199	\$ -	\$ 18,282,199
Educ. Facilities Partnership	0	0	0	\$ -
Div. of Academic Facilities & Transportation	3,052,280	3,052,280	0	\$ 3,052,280
Educational Television	5,986,636	5,986,636	0	\$ 5,986,636
School for the Blind	8,392,869	-	0	\$ -
School for the Deaf and Blind	12,098,079	20,490,948	0	\$ 20,490,948
State Library	3,923,088	3,648,472	274,616	\$ 3,923,088
Rehabilitation Services	11,942,101	11,106,154	835,947	\$ 11,942,101
Child Care Grant	7,056,193	7,056,193	0	\$ 7,056,193
Child Care/Early Childhood Education	2,589,553	2,589,553	0	\$ 2,589,553
Subtotal - General Education	\$ 73,322,998	\$ 72,212,435	\$ 1,110,563	\$ 73,322,998
Technical Institutes:				
Northwest TI	\$ 3,388,836	\$ 3,151,617	\$ 237,219	\$ 3,388,836
Subtotal - Technical Inst.'s	\$ 3,388,836	\$ 3,151,617	\$ 237,219	\$ 3,388,836
TOTAL GENERAL ED. FUND	\$ 76,711,834	\$ 75,364,052	\$ 1,347,782	\$ 76,711,834
HUMAN SERVICES FUND				
DHS-Administration	\$ 25,037,046	\$ 23,284,453	\$ 1,752,593	\$ 25,037,046
Children & Family Services	139,733,393	129,952,055	9,781,338	\$ 139,733,393
Youth Services	53,431,260	49,691,072	3,740,188	\$ 53,431,260
Devel. Disab. Services	65,603,057	61,010,843	4,592,214	\$ 65,603,057
Medical Services	2,564,587	2,385,066	179,521	\$ 2,564,587
DHS-Grants	1,402,725,705	1,402,725,705	0	\$ 1,402,725,705
Behavioral Health Services	104,981,456	97,632,754	7,348,702	\$ 104,981,456
Provider Services & Quality Assurance	5,998,017	5,578,156	419,861	\$ 5,998,017
County Operations	58,700,789	57,705,676	0	\$ 57,705,676
TOTAL HUMAN SERVICES FUND	\$ 1,858,775,310	\$ 1,829,965,780	\$ 27,814,417	\$ 1,857,780,197

2026-2027 REVENUE STABILIZATION LAW ALLOCATIONS

FUND ACCOUNTS	2025-26 FY Forecast Distribution	"A"	"B"	TOTAL ALLOCATION
STATE GENERAL GOV'T FUND				
Div. of Ark. Heritage	\$ 7,755,838	\$ 7,212,929	\$ 542,909	\$ 7,755,838
Dept. of Agriculture	19,870,371	21,528,662	1,620,437	\$ 23,149,099
Dept. of Labor and Licensing	4,019,479	3,738,115	281,364	\$ 4,019,479
Div. of Higher Education	12,066,588	12,066,588	0	\$ 12,066,588
Higher Education Grants	43,619,625	43,619,625	0	\$ 43,619,625
Economic Development Commission	20,660,189	19,213,976	1,446,213	\$ 20,660,189
Div. of Correction	343,674,492	431,457,721	0	\$ 431,457,721
Div. of Correction - Medical Contract	139,398,915	144,398,915	0	\$ 144,398,915
Div. of Community Correction	107,773,354	60,957,735	0	\$ 60,957,735
Dept. of the Military	8,931,344	8,306,150	625,194	\$ 8,931,344
Parks & Tourism	22,082,257	22,082,257	0	\$ 22,082,257
Div. of Environmental Quality	4,297,361	3,996,546	300,815	\$ 4,297,361
Miscellaneous Agencies	83,280,732	102,041,390	5,776,643	\$ 107,818,033
TOTAL STATE GENERAL GOV'T	\$ 817,430,545	\$ 880,620,609	\$ 10,593,575	\$ 891,214,184
OTHER FUNDS				
County Aid	\$ 21,428,616	\$ 19,928,613	1,500,003	\$ 21,428,616
County Jail Reimbursement	34,800,000	34,800,000	0	\$ 34,800,000
Crime Information System	2,204,581	2,204,581	0	\$ 2,204,581
Child Support Enforcement	13,288,801	12,358,585	930,216	\$ 13,288,801
Health Department	82,752,300	77,059,639	5,792,661	\$ 82,852,300
Performance Fund	3,150,000	0	0	\$ -
Municipal Aid	29,372,099	27,316,052	2,056,047	\$ 29,372,099
Div. of Arkansas State Police	94,140,872	103,150,337	7,318,720	\$ 110,469,057
Div. of Workforce Services - New Hire Registry	150,000	139,500	10,500	\$ 150,000
Div. of Workforce Services - Adult Education	1,057,391	983,374	74,017	\$ 1,057,391
Div. of Workforce Services - Manuf. Extens. Network	679,545	631,977	47,568	\$ 679,545
Services for the Blind	1,972,456	1,834,384	138,072	\$ 1,972,456
Skills Development Fund	3,608,348	3,355,764	252,584	\$ 3,608,348
Children's Educational Freedom Account	187,487,318	309,487,318	0	\$ 309,487,318
Sustainable Bldng Main't Prog for Inst. of Higher Ed	2,881,420	0	0	\$ -
TOTAL OTHER FUNDS	\$ 478,973,747	\$ 593,250,124	\$ 18,120,388	\$ 611,370,512
INST'S OF HIGHER EDUCATION				
Arkansas State University	\$ 62,862,957	\$ 64,866,267	\$ -	\$ 64,866,267
Arkansas Tech University	35,628,929	36,461,729	0	\$ 36,461,729
Henderson State University	18,457,299	17,971,602	0	\$ 17,971,602
Southern Arkansas University	17,733,361	19,015,278	0	\$ 19,015,278
UA-Fayetteville	136,032,727	140,385,133	0	\$ 140,385,133
UA - System	3,479,474	3,479,474	0	\$ 3,479,474
UA - Archeological Survey	2,369,274	2,369,274	0	\$ 2,369,274
UA - Agriculture	65,800,138	65,800,138	0	\$ 65,800,138
UA - Clinton School	2,336,896	2,336,896	0	\$ 2,336,896
UA - Criminal Justice Institute	2,458,634	2,458,634	0	\$ 2,458,634
UA - Math, Science and Arts School	1,133,048	1,133,048	0	\$ 1,133,048
U of A - Ft. Smith	20,886,786	21,146,708	0	\$ 21,146,708
UA-Little Rock	58,929,169	57,476,668	0	\$ 57,476,668
UA-Medical Sciences	93,012,881	93,012,881	0	\$ 93,012,881
UAMS - Child Abuse/Rape/Domestic Violence	350,000	350,000	0	\$ 350,000
UAMS - Pediatrics/Psychiatric Research	1,985,100	1,985,100	0	\$ 1,985,100
UAMS - Indigent Care	5,438,340	5,438,340	0	\$ 5,438,340
UA-Monticello	16,362,815	16,362,815	0	\$ 16,362,815
UA-Pine Bluff	21,464,639	21,233,745	0	\$ 21,233,745
UA-Pine Bluff - 1890 Land Grant State Match	5,800,000	5,800,000	0	\$ 5,800,000
University of Central Arkansas	55,018,565	53,564,626	0	\$ 53,564,626
Sub-Total Four Year	\$ 627,541,032	\$ 632,648,356	\$ -	\$ 632,648,356

2026-2027 REVENUE STABILIZATION LAW ALLOCATIONS

FUND ACCOUNTS	2025-26 FY Forecast Distribution	"A"	"B"	TOTAL ALLOCATION
Arkansas Northeastern College	\$ 8,845,933	\$ 8,612,168	\$ -	\$ 8,612,168
Arkansas State University - Beebe	11,333,296	11,333,296	0	\$ 11,333,296
Arkansas State Univ.-Mountain Home	3,571,700	3,630,147	0	\$ 3,630,147
Arkansas State University - Newport	6,451,670	6,872,106	0	\$ 6,872,106
Cossatot CC of UA	3,750,333	3,859,461	0	\$ 3,859,461
U of A - East Arkansas Community College	8,708,498	8,809,839	0	\$ 8,809,839
Arkansas State University - Mid-South	4,058,019	3,950,780	0	\$ 3,950,780
Arkansas State University - Mid-South - ADTEC	1,527,000	1,527,000	0	\$ 1,527,000
National Park College	8,995,082	9,098,158	0	\$ 9,098,158
North Arkansas College of the UA	7,529,669	7,787,709	0	\$ 7,787,709
NorthWest Arkansas Cmty. College	11,479,213	11,701,713	0	\$ 11,701,713
Phillips Cmty. College of the UA	8,756,310	8,756,826	0	\$ 8,756,826
U of A - Cmty. College at Rich Mountain	3,656,930	3,549,348	0	\$ 3,549,348
SAU-Tech	5,525,530	5,528,091	0	\$ 5,528,091
SAU-Tech - Environmental Training Academy	375,036	375,036	0	\$ 375,036
SAU-Tech - Fire Training Academy	1,780,943	1,780,943	0	\$ 1,780,943
South Arkansas College	5,962,675	5,962,675	0	\$ 5,962,675
U of A - Cmty. College at Batesville	4,318,464	4,393,950	0	\$ 4,393,950
U of A - Cmty. College at Hope-Texarkana	4,554,683	4,440,099	0	\$ 4,440,099
U of A - Cmty. College at Morrilton	5,073,879	5,330,150	0	\$ 5,330,150
Sub-Total Two Year	\$ 116,254,863	\$ 117,299,495	\$ -	\$ 117,299,495
Technical Colleges:				
Black River	\$ 7,187,648	\$ 6,659,119	\$ -	\$ 6,659,119
Arkansas State University Three Rivers	3,347,546	3,547,197	0	\$ 3,547,197
Ozarka College	3,183,318	3,099,194	0	\$ 3,099,194
U of A - Pulaski Tech	14,694,332	14,854,668	0	\$ 14,854,668
Southeast Arkansas College	5,301,408	5,388,403	0	\$ 5,388,403
Sub-Total Technical Colleges	\$ 33,714,252	\$ 33,548,581	\$ -	\$ 33,548,581
TOTAL INST'S OF HIGHER ED.	\$ 777,510,147	\$ 783,496,432	\$ -	\$ 783,496,432
GRAND TOTAL	\$ 6,493,998,981	\$ 6,644,423,348	\$ 60,747,209	\$ 6,705,170,557

FY2026-2027 Forecast	\$ 7,015,400,000
Allocation A	\$ 6,644,423,348
Allocation B	\$ 60,747,209
Surplus/(Deficit)	\$ 310,229,443

Prepared by BLR-Budget and Fiscal Review