



Mike A. Hagar
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders

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Mike A. Hagar
Director

ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"

ARKANSAS
STATE POLICE
COMMISSION

April 7, 2026

Jim Hinkle
Chairman
Conway

Senator Ben Gilmore
Representative Les D. Eaves
Co-Chairs
Arkansas Legislative Council
315 State Capitol
Little Rock, AR. 72201

Ken Reeves
Vice-Chairman
Harrison

Neff Basore
Secretary
Bella Vista

Dear Senator Gilmore and Representative Eaves:

Mike Akin
Monticello

Per Act 803 of 2023, Section 47, the Division of Arkansas State Police shall report monthly to the Governor, the Chief Fiscal Officer of the State and to the Arkansas Legislative Council or Joint Budget Committee regarding the activity and condition of the Uniformed Employee Health Insurance Plan.

Steve Edwards
Marianna

Jeff Teague
Fayetteville

Enclosed is the report for the month ending March 31, 2026. If you have any questions, please contact this office at 501-618-8749.

John Allison
Conway

Thank you

Sincerely,

Major Roby Rhoads
Administrative Services Division
Arkansas State Police
Arkansas Department of Public Safety

Arkansas State Police Uniformed Health Plan
Fund Balance March
2026

| DESCRIPTION | MONTH END | ACTUAL YEAR TO DATE |
|--|------------------------|------------------------|
| BEGINNING FUND BALANCE: | <u>\$6,894,372.90</u> | <u>\$8,139,271.77</u> |
| PLUS RECEIPTS: | | |
| Active Employees | 819,105.00 | 2,457,315.00 |
| Active Dental/Vision | 70,109.74 | 162,651.59 |
| Retirees | 122,851.000 | 366,587.400 |
| Retiree Dental/Vision | 29,808.19 | 88,745.70 |
| COBRA | 1,196.46 | 3,589.38 |
| Act 1500 DL Fees | 425,495.64 | 644,083.50 |
| Refunds & Voids | 0.00 | 4,400.93 |
| Interest Earned | 9,861.36 | 30,230.86 |
| Other-Retiree Drug Subsidy (Part D) | 0.00 | 96,793.71 |
| Other-Drug Card Rebate | 372,850.36 | 372,850.36 |
| Other-LWOP Premiums | 292.02 | 1,042.02 |
| Other-Suspension Premiums | 0.00 | 226.40 |
| Other-Additional Premium Contribution | 250,000.00 | 250,000.00 |
| CD's Redeemed | 0.00 | 0.00 |
| Other - Performance Gurantee/PMF - Medimpact | 0.00 | 0.00 |
| SUBTOTAL RECEIPTS: | <u>2,101,569.77</u> | <u>4,478,516.85</u> |
| FUND BALANCE AVAILABLE: | <u>\$8,995,942.67</u> | <u>\$12,617,788.62</u> |
| LESS DISBURSEMENTS: | | |
| Medical & Pharmacy Claims | 1,505,795.92 | 4,804,503.88 |
| Dental & Vision Claims | 68,989.14 | 202,040.83 |
| Health Advantage Admin Fees | 73,664.64 | 220,774.68 |
| Delta Dental Admin Fees | 7,230.22 | 21,594.79 |
| Part D Advisors Admin Fees | 2,244.45 | 11,615.24 |
| MedImpact Admin Fees | 6,661.25 | 17,223.8 |
| EBRX Admin Fees | 4,512.30 | 13,190.70 |
| IRS 1095 Reporting (Maintenance, etc) | 0.00 | 0.00 |
| Other-Transitional Reinsurance Fee | 0.00 | 0.00 |
| Other-Professional Svc (GASB report) | 0.00 | 0.00 |
| Miscellaneous-Premium Refund | 287.36 | 287.36 |
| PCORI | 0.00 | 0.00 |
| Bank Charge | 0.00 | 0.00 |
| Actuarial | 0.00 | 0.00 |
| SUBTOTAL DISBURSEMENTS: | <u>\$1,669,385.28</u> | <u>\$5,291,231.23</u> |
| ENDING FUND BALANCE: | <u>\$7,326,557.39</u> | <u>\$7,326,557.39</u> |
| CERTIFICATES OF DEPOSIT | \$3,500,000.00 | 3,500,000.00 |
| TOTAL FUND BALANCE | <u>\$10,826,557.39</u> | <u>\$10,826,557.39</u> |

ACT 1500 Revenue Summary

| | | |
|---|----------|--------------|
| TOTAL ACT1500 REVENUE FOR THE MONTH: | January | \$219,238.90 |
| | February | \$206,256.74 |
| MONTHLY ACT 1500 DEPOSIT TO HEALTH PLAN | | \$425,495.64 |
| MONTHLY ACT 1500 TRANSFER TO HOLDING - SMP1100 | | \$425,495.63 |
| CAL YEAR TO DATE TRANSFERS TO HOLDING - SMP1100 | | \$425,495.63 |
| CAL YEAR TO DATE TRANSFERS FROM HOLDING - SMP1100 | | \$0.00 |