

REPORT OF THE
UNIFORM PERSONNEL CLASSIFICATION AND COMPENSATION PLAN SUBCOMMITTEE OF THE
JOINT BUDGET COMMITTEE

April 2, 2025

Co-Chairs:

The Uniform Personnel Classification and Compensation Plan Subcommittee of the Joint Budget Committee met on Tuesday, April 1, 2025, at 8:00 a.m. in Room A of the MAC Building. The Subcommittee reviewed and adopted the following Governor's Letters/Agency Letters and released them back to the Joint Budget Committee as recommended.

1. Governor's Letters/Constitutional Office Amendments Adopted:

- A. SB40- Bureau of Legislative Research & The Legislative Council
Amendment JAR063 (Attachment 1)
- B. SB41- Office of the Governor
Amendment JAR052- Governor's Letter #24 (Attachment 2)
- C. SB52- Auditor for the State- Operations and Unclaimed Property Program
Amendment JAR062 (Attachment 3)
- D. SB54- Auditor for the State- Deputy Prosecuting Attorneys
Amendment JAR059 (Attachment 4)
- E. SB55- Arkansas Supreme Court
Amendment JAR061 (Attachment 5)
- F. SB71- Administrative Office of the Courts- Court Personnel
Amendment JAR056 (Attachment 6)
- G. SB72- Administrative Office of the Courts
Amendment JAR057 (Attachment 7)
- H. HB1084- Arkansas Legislative Audit
Amendment JAR054 (Attachment 8)
- I. HB1086- Arkansas Court of Appeals
Amendment JAR058 (Attachment 9)
- J. HB1101- Arkansas Governor's Mansion Commission
Amendment JAR053- Governor's Letter #25 (Attachment 10)
- K. HB1106- Office of the Treasurer of State
Amendment JAR060 (Attachment 11)

2. Governor's Letters Adopted:

- A. HB1089- Department of Commerce- Arkansas Waterways Commission
Amendment MAH037- Governor's Letter #30 (Attachment 12)
- B. SB25- Department of Commerce- State Insurance Department
Amendment MAH038- Governor's Letter #31 (Attachment 13)
- C. SB37- Department of Commerce
Amendment MAH039- Governor's Letter #32 (Attachment 14)
- D. SB39- Department of Commerce- Division of Workforce Services
Amendment MAH040- Governor's Letter #33 (Attachment 15)
- E. HB1191- Department of Public Safety- Arkansas Crime Lab
Amendment DJC020- Governor's Letter #35 (Attachment 16)

Respectfully submitted by Subcommittee Co-Chairs Senator Breanne Davis and Representative Jim Wooten

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Senator Justin Boyd

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**Room 315, State Capitol Building
Little Rock, AR 72201**

Marty Garity
Executive Secretary

Tel: 501-682-1937
Fax: 501-682-1936

March 21, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs Senator Dismang and Representative Jean:

The Bureau of Legislative Research requests to amend SB40, the Fiscal Year 2026 appropriation for the Bureau of Legislative Research due to the implementation of the new pay plan. The requested changes from the current grades to the new grades are listed below.

Authorized in Salary Section				
Authorized Class Code	Authorized Title	Current Grade	New Grade	No of Positions
Q030U	DIRECTOR, BUREAU OF LEGIS RESEARCH	SE05	EXE04	1
	DEPUTY DIRECTOR	SE04	EXE03	3
	BLR CHIEF LEGAL COUNSEL	SE03	EXE03	1
	BLR CHIEF INFORMATION TECHNOLOGY OFFICER	SE04	IST14	1
	BLR CHIEF FISCAL OFFICER	SE02	EXE02	1
	LEGAL RESEARCH AND DRAFTING CHIEF LEGAL COUNSEL	SE02	EXE02	1
	ADMINISTRATIVE RULES CHIEF LEGAL COUNSEL	SE02	EXE02	1
	STATUTORY REVIEW CHIEF LEGAL COUNSEL	SE02	EXE02	1
	LEGISLATIVE PERSONNEL ADMINISTRATOR	SE02	SPC10	1
	LEGISLATIVE BUDGET ADMINISTRATOR	SE02	SPC10	1
	LEGISLATIVE PROGRAMMER ADMINISTRATOR	SE02	IST13	1
	LEGISLATIVE NETWORK ADMINISTRATOR	SE02	IST13	1
	RESEARCH AND POLICY ANALYSIS ADMINISTRATOR	SE02	SPC10	1
	COMMITTEE SERVICES ADMINISTRATOR	SE02	SPC10	1
	LEGISLATIVE APPLICATIONS EXPERT	IT10	IST11	5
	LEGISLATIVE IT INFRASTRUCTURE EXPERT	IT10	IST11	4
	LEGISLATIVE WEBSITE SPECIALIST	IT07	IST07	1
	LEGISLATIVE USER IT EXPERT	IT07	IST05	5

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	LEGISLATIVE DATA SPECIALIST	IT05	IST05	1
	LEGISLATIVE MEDIA ENGINEER	IT04	IST04	1
Q272C	LEGISLATIVE ECONOMIST	GS15	SPC08	2
	LEGISLATIVE ATTORNEY III	GS14	SPC08	23
	LEGISLATIVE EDITOR COORDINATOR	GS14	SPC06	1
	LEGISLATIVE STATE BUDGET EXPERT	GS13	SPC06	10
	LEGISLATIVE STATE PERSONNEL EXPERT	GS13	SPC06	5
	LEGISLATIVE EDITOR LEAD	GS13	SPC04	7
	LEGISLATIVE RESEARCH LEAD	GS13	SPC04	7
	LEGISLATIVE COMMITTEE LEAD	GS13	SGS10	10
	LEGISLATIVE ADMINISTRATIVE SERVICES SENIOR ANALYST	GS10	SGS09	3
	LEGISLATIVE HUMAN RESOURCES ANALYST	GS10	SGS08	1
	LEGISLATIVE EXECUTIVE ASSISTANT	GS09	SGS08	1
	LEGISLATIVE ADMINISTRATIVE ASSISTANT III	GS08	SGS06	4
Q110C	LEGISLATIVE ADMINISTRATIVE ASSISTANT II	GS07	SGS05	8
	LEGISLATIVE INVENTORY/FACILITIES SPECIALIST	GS07	SGS04	1
Q128C	LEGISLATIVE ADMINISTRATIVE ASSISTANT	GS06	SGS04	16
	LEGISLATIVE ADMINISTRATIVE SPECIALIST	GS04	SGS03	1
Q065C	OFFICE SERVICES SUPERVISOR	GS08	SGS06	1
	Total Authorized Positions			134

Authorized in Special Language		
Class Code	Authorized Title	Authorized Grade
	LEGISLATIVE ATTORNEY IV	SPC09
	LEGISLATIVE ATTORNEY II	SPC05
	LEGISLATIVE STATE BUDGET SENIOR ANALYST	SPC05
	LEGISLATIVE STATE PERSONNEL SENIOR ANALYST	SPC05
	LEGISLATIVE STATE BUDGET ANALYST	SPC04
	LEGISLATIVE STATE PERSONNEL ANALYST	SPC04
	LEGISLATIVE ATTORNEY I	SPC03
	LEGISLATIVE EDITOR SENIOR ANALYST	SPC02
	LEGISLATIVE RESEARCH SENIOR ANALYST	SPC02
	LEGISLATIVE EDITOR ANALYST	SPC01

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Marty Garrity
Executive Secretary

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	LEGISLATIVE STATE BUDGET SPECIALIST	SPC01
	LEGISLATIVE STATE PERSONNEL SPECIALIST	SPC01
	LEGISLATIVE RESEARCH ANALYST	SPC01
	LEGISLATIVE COMMITTEE SENIOR ANALYST	SGS08
	LEGISLATIVE HUMAN RESOURCES SPECIALIST	SGS07
	LEGISLATIVE EDITOR SPECIALIST	SGS06
	LEGISLATIVE COMMITTEE ANALYST	SGS06
	LEGISLATIVE RESEARCH SPECIALIST	SGS06
	LEGISLATIVE ADMINISTRATIVE SERVICES SPECIALIST	SGS05
	LEGISLATIVE COMMITTEE SPECIALIST	SGS05
	LEGISLATIVE IT INFRASTRUCTURE ENGINEER	IST10
	LEGISLATIVE APPLICATIONS COORDINATOR	IST10
	LEGISLATIVE IT INFRASTRUCTURE TECHNICIAN	IST08
	LEGISLATIVE APPLICATIONS DEVELOPER II	IST08
	LEGISLATIVE APPLICATIONS DEVELOPER I	IST07
	LEGISLATIVE PROJECT ANALYST	IST07
	LEGISLATIVE IT INFRASTRUCTURE SPECIALIST	IST06
	LEGISLATIVE USER SUPPORT LEAD	IST04
	LEGISLATIVE USER SUPPORT TECHNICIAN	IST03
	LEGISLATIVE USER SUPPORT SPECIALIST	IST02

The Bureau of Legislative Research is not requesting an increase in total positions or an increase in the regular salary line-item appropriation for Fiscal Year 2026.

Respectfully,

A handwritten signature in blue ink, appearing to read "Marty Garrity".

Marty Garrity
Director

Cc: Senator Ben Gilmore, Co-Chair of Arkansas Legislative Council
Representative Les Eaves, Co-Chair of Arkansas Legislative Council

ARKANSAS SENATE
95th General Assembly - Regular Session, 2025
Amendment Form

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Subtitle of Senate Bill 40

AN ACT FOR THE BUREAU OF LEGISLATIVE RESEARCH AND THE LEGISLATIVE
COUNCIL APPROPRIATION FOR THE 2025-2026 FISCAL YEAR.

Amendment No. ___ to Senate Bill 40

Amend Senate Bill 40 as originally introduced:

Page 1, delete SECTION 1 in its entirety and replace with the following:

" SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Bureau of Legislative Research of the Legislative Council for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	Q030U	DIRECTOR, BUREAU OF LEGIS RESEARCH	1	GRADE EXE04
(2)	Q302C	DEPUTY DIRECTOR	3	GRADE EXE03
(3)	Q303C	BLR CHIEF LEGAL COUNSEL	1	GRADE EXE03
(4)	Q304C	BLR CHIEF INFORMATION TECHNOLOGY OFFICER	1	GRADE IST14
(5)	Q305C	BLR CHIEF FISCAL OFFICER	1	GRADE EXE02
(6)	Q306C	LEGAL RES & DRAFTING CHIEF LEGAL COUNSEL	1	GRADE EXE02
(7)	Q307C	ADMINISTRATIVE RULES CHIEF LEGAL COUNSEL	1	GRADE EXE02
(8)	Q308C	STATUTORY REVIEW CHIEF LEGAL COUNSEL	1	GRADE EXE02
(9)	Q309C	LEGISLATIVE PERSONNEL ADMINISTRATOR	1	GRADE SPC10
(10)	Q310C	LEGISLATIVE BUDGET ADMINISTRATOR	1	GRADE SPC10
(11)	Q311C	LEGISLATIVE PROGRAMMER ADMINISTRATOR	1	GRADE IST13
(12)	Q312C	LEGISLATIVE NETWORK ADMINISTRATOR	1	GRADE IST13
(13)	Q313C	RESEARCH & POLICY ANALYSIS ADMINISTRATOR	1	GRADE SPC10

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(14)	Q314C	COMMITTEE SERVICES ADMINISTRATOR	1	GRADE SPC10
(15)	Q315C	LEGISLATIVE APPLICATIONS EXPERT	5	GRADE IST11
(16)	Q316C	LEGISLATIVE IT INFRASTRUCTURE EXPERT	4	GRADE IST11
(17)	Q317C	LEGISLATIVE WEBSITE SPECIALIST	1	GRADE IST07
(18)	Q318C	LEGISLATIVE USER IT EXPERT	5	GRADE IST05
(19)	Q319C	LEGISLATIVE DATA SPECIALIST	1	GRADE IST05
(20)	Q320C	LEGISLATIVE MEDIA ENGINEER	1	GRADE IST04
(21)	Q272C	LEGISLATIVE ECONOMIST	2	GRADE SPC08
(22)	Q321C	LEGISLATIVE ATTORNEY III	23	GRADE SPC08
(23)	Q322C	LEGISLATIVE EDITOR COORDINATOR	1	GRADE SPC06
(24)	Q323C	LEGISLATIVE STATE BUDGET EXPERT	10	GRADE SPC06
(25)	Q324C	LEGISLATIVE STATE PERSONNEL EXPERT	5	GRADE SPC06
(26)	Q325C	LEGISLATIVE EDITOR LEAD	7	GRADE SPC04
(27)	Q326C	LEGISLATIVE RESEARCH LEAD	7	GRADE SPC04
(28)	Q327C	LEGISLATIVE COMMITTEE LEAD	10	GRADE SGS10
(29)	Q328C	LEGISLATIVE ADMIN SERVICES SR. ANALYST	3	GRADE SGS09
(30)	Q329C	LEGISLATIVE HUMAN RESOURCES ANALYST	1	GRADE SGS08
(31)	Q330C	LEGISLATIVE EXECUTIVE ASSISTANT	1	GRADE SGS08
(32)	Q331C	LEGISLATIVE ADMINISTRATIVE ASST III	4	GRADE SGS06
(33)	Q110C	LEGISLATIVE ADMINISTRATIVE ASST II	8	GRADE SGS05
(34)	Q332C	LEGISLATIVE INVENTORY/FACILITIES SPEC	1	GRADE SGS04
(35)	Q128C	LEGISLATIVE ADMINISTRATIVE ASSISTANT	16	GRADE SGS04
(36)	Q333C	LEGISLATIVE ADMINISTRATIVE SPECIALIST	1	GRADE SGS03
(37)	Q065C	OFFICE SERVICES SUPERVISOR	<u>1</u>	GRADE SGS06
		MAX. NO. OF EMPLOYEES	134"	

AND

Page 4, delete SECTION 6 in its entirety and replace with the following:

" SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

CLASSIFICATION UTILIZATION. The Bureau of Legislative Research may utilize, at the discretion of the Director of the Bureau of Legislative Research, the following classifications as necessary. The use of these classifications shall not be considered as increasing the number of positions authorized in this act, only as a temporary reclassification or cross grade of a position.

CLASS

<u>CODE</u>	<u>TITLE</u>	<u>GRADE</u>
Q334C	LEGISLATIVE ATTORNEY IV	SPC09
Q335C	LEGISLATIVE ATTORNEY II	SPC05
Q336C	LEGISLATIVE STATE BUDGET SENIOR ANALYST	SPC05
Q337C	LEGISLATIVE STATE PERSONNEL SENIOR ANALYST	SPC05
Q338C	LEGISLATIVE STATE BUDGET ANALYST	SPC04
Q339C	LEGISLATIVE STATE PERSONNEL ANALYST	SPC04
Q340C	LEGISLATIVE ATTORNEY I	SPC03
Q341C	LEGISLATIVE EDITOR SENIOR ANALYST	SPC02
Q342C	LEGISLATIVE RESEARCH SENIOR ANALYST	SPC02
Q343C	LEGISLATIVE EDITOR ANALYST	SPC01
Q344C	LEGISLATIVE STATE BUDGET SPECIALIST	SPC01
Q345C	LEGISLATIVE STATE PERSONNEL SPECIALIST	SPC01
Q346C	LEGISLATIVE RESEARCH ANALYST	SPC01
Q347C	LEGISLATIVE COMMITTEE SENIOR ANALYST	SGS08
Q348C	LEGISLATIVE HUMAN RESOURCES SPECIALIST	SGS07
Q349C	LEGISLATIVE EDITOR SPECIALIST	SGS06
Q350C	LEGISLATIVE COMMITTEE ANALYST	SGS06
Q364C	LEGISLATIVE RESEARCH SPECIALIST	SGS06
Q365C	LEGISLATIVE ADMINISTRATIVE SERVICES SPEC	SGS05
Q353C	LEGISLATIVE COMMITTEE SPECIALIST	SGS05
Q354C	LEGISLATIVE IT INFRASTRUCTURE ENGINEER	IST10
Q355C	LEGISLATIVE APPLICATIONS COORDINATOR	IST10
Q356C	LEGISLATIVE IT INFRASTRUCTURE TECHNICIAN	IST08
Q357C	LEGISLATIVE APPLICATIONS DEVELOPER II	IST08
Q358C	LEGISLATIVE APPLICATIONS DEVELOPER I	IST07
Q359C	LEGISLATIVE PROJECT ANALYST	IST07
Q360C	LEGISLATIVE IT INFRASTRUCTURE SPECIALIST	IST06
Q361C	LEGISLATIVE USER SUPPORT LEAD	IST04
Q362C	LEGISLATIVE USER SUPPORT TECHNICIAN	IST03
Q363C	LEGISLATIVE USER SUPPORT SPECIALIST	IST02

The provisions of this section shall be in effect only from July 1, 2025 through June 30, 2026."

The Amendment was read the first time, rules suspended and read the second time and _____
By: JOINT BUDGET COMMITTEE
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JAR063

Secretary



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 4, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to SB41, the 2025-2026 Operations Appropriation Bill for the Office of the Governor.

Please delete SECTION 1. Regular Salaries - Operations in its entirety and replace with the following and renumber accordingly:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Office of the Governor for the 2025-2026 fiscal year, the following maximum number of regular employees.

<u>Item Class</u>	<u>Maximum</u>	<u>Maximum Annual</u>
<u>No. Code Title</u>	<u>No. of</u>	<u>Salary Rate</u>
	<u>Employees</u>	<u>Fiscal Year</u>
		<u>2025-2026</u>
<u>(X) GOV09G GOV CHIEF OF STAFF</u>	<u>1</u>	<u>GRADE EXE02</u>
<u>(X) GOV17G GOV DEPUTY CHIEF OF STAFF</u>	<u>2</u>	<u>GRADE EXE01</u>
<u>(X) GOV08G GOV CHIEF LEGAL COUNSEL</u>	<u>1</u>	<u>GRADE SPC11</u>
<u>(X) GOV34G GOV SENIOR ADVISOR</u>	<u>1</u>	<u>GRADE SPC11</u>
<u>(X) GOV12G GOV COMMUNICATIONS DIRECTOR</u>	<u>1</u>	<u>GRADE SPC08</u>

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(X) <u>GOV25G</u>	<u>GOV LEG/POLICY DIRECTOR</u>	<u>1</u>	<u>GRADE</u>	<u>SPC08</u>
(X) <u>GOV35G</u>	<u>GOV SENIOR POLICY ADVISOR</u>	<u>1</u>	<u>GRADE</u>	<u>SPC08</u>
(X) <u>GOV05G</u>	<u>GOV ATTORNEY III</u>	<u>2</u>	<u>GRADE</u>	<u>SPC07</u>
(X) <u>GOV07G</u>	<u>GOV BUDGET DIRECTOR</u>	<u>1</u>	<u>GRADE</u>	<u>SPC06</u>
(X) <u>GOV13G</u>	<u>GOV COMMUNICATIONS</u> <u>SENIOR ADVISOR</u>	<u>1</u>	<u>GRADE</u>	<u>SPC06</u>
(X) <u>GOV20G</u>	<u>GOV DEPUTY DIRECTOR OF</u> <u>COMMUNICATIONS</u>	<u>1</u>	<u>GRADE</u>	<u>SPC06</u>
(X) <u>GOV04G</u>	<u>GOV ATTORNEY II</u>	<u>2</u>	<u>GRADE</u>	<u>SPC05</u>
(X) <u>GOV36G</u>	<u>GOV SENIOR POLICY</u> <u>MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>SPC05</u>
(X) <u>GOV32G</u>	<u>GOV POLICY MANAGER</u>	<u>2</u>	<u>GRADE</u>	<u>SPC05</u>
(X) <u>GOV11G</u>	<u>GOV COMMUNICATIONS</u> <u>COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>SPC01</u>
(X) <u>GOV28G</u>	<u>GOV PHOTOGRAPHER</u>	<u>1</u>	<u>GRADE</u>	<u>SPC02</u>
(X) <u>GOV29G</u>	<u>GOV POLICY ADVISOR</u>	<u>5</u>	<u>GRADE</u>	<u>SPC02</u>
(X) <u>GOV26G</u>	<u>GOV LEGAL SUPPORT</u> <u>COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>SPC01</u>
(X) <u>GOV31G</u>	<u>GOV POLICY COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>SPC01</u>
(X) <u>GOV21G</u>	<u>GOV DIRECTOR OF BOARDS</u> <u>AND COMMISSIONS</u>	<u>1</u>	<u>GRADE</u>	<u>SGS10</u>
(X) <u>GOV22G</u>	<u>GOV DIRECTOR OF</u> <u>CONSTITUENT SERVICES</u>	<u>1</u>	<u>GRADE</u>	<u>SGS10</u>
(X) <u>GOV24G</u>	<u>GOV EXECUTIVE SPECIALIST</u>	<u>1</u>	<u>GRADE</u>	<u>SGS09</u>
(X) <u>GOV33G</u>	<u>GOV SCHEDULER</u>	<u>1</u>	<u>GRADE</u>	<u>SGS09</u>
(X) <u>GOV03G</u>	<u>GOV ADVANCE AND</u> <u>COALITIONS DIRECTOR</u>	<u>1</u>	<u>GRADE</u>	<u>SGS08</u>
(X) <u>GOV27G</u>	<u>GOV OFFICE MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>SGS08</u>
(X) <u>GOV37G</u>	<u>GOV OFFICE STAFF</u>	<u>9</u>	<u>GRADE</u>	<u>SGS08</u>
(X) <u>GOV19G</u>	<u>GOV DEPUTY DIRECTOR OF</u> <u>BOARDS & COMMISSIONS</u>	<u>1</u>	<u>GRADE</u>	<u>SGS07</u>
(X) <u>GOV18G</u>	<u>GOV DEPUTY DIRECTOR OF</u> <u>ADVANCE AND COALITIONS</u>	<u>1</u>	<u>GRADE</u>	<u>SGS06</u>
(X) <u>GOV02G</u>	<u>GOV ADVANCE AND</u> <u>COALITIONS COORDINATOR</u>	<u>5</u>	<u>GRADE</u>	<u>SGS05</u>
(X) <u>GOV06G</u>	<u>GOV BOARDS & COMMISSIONS</u> <u>COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>SGS05</u>
(X) <u>GOV15G</u>	<u>GOV CONSTITUENT SERVICES</u> <u>COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>SGS05</u>
(X) <u>GOV23G</u>	<u>GOV EXECUTIVE</u> <u>COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>SGS05</u>
(X) <u>GOV01G</u>	<u>GOV ADVANCE AND</u> <u>COALITIONS AIDE</u>	<u>1</u>	<u>GRADE</u>	<u>SGS04</u>

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(X) <u>GOV10G GOV COMMUNICATIONS AIDE</u>	<u>1</u>	<u>GRADE SGS04</u>
(X) <u>GOV14G GOV CONSTITUENT SERVICES</u>	<u>3</u>	<u>GRADE SGS04</u>
<u>AIDE</u>		
(X) <u>GOV30G GOV POLICY AIDE</u>	<u>1</u>	<u>GRADE SGS04</u>
(X) <u>GOV16G GOV CONSTITUENT SERVICES</u>	<u>1</u>	<u>GRADE SGS01</u>
<u>STAFF</u>		
<u>MAX. NO. OF EMPLOYEES</u>	<u>59</u>	

The above request is necessary to align the Governor's Office positions with the grades outlined in the Uniform Classification and Compensation Act.

Thank you for your consideration.

Sincerely,



Sarah Huckabee Sanders
Governor of Arkansas

ARKANSAS SENATE
95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of Senate Bill 41

AN ACT FOR THE OFFICE OF THE GOVERNOR APPROPRIATION FOR THE 2025-2026
FISCAL YEAR.

Amendment No. ___ to Senate Bill 41

Amend Senate Bill 41 as originally introduced:

Page 1, delete SECTION 1 in its entirety and replace with the following:

" SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Office of the Governor for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	GOV09G	GOV CHIEF OF STAFF	1	GRADE EXE02
(2)	GOV17G	GOV DEPUTY CHIEF OF STAFF	2	GRADE EXE01
(3)	GOV08G	GOV CHIEF LEGAL COUNSEL	1	GRADE SPC11
(4)	GOV34G	GOV SENIOR ADVISOR	1	GRADE SPC11
(5)	GOV12G	GOV COMMUNICATIONS DIRECTOR	1	GRADE SPC08
(6)	GOV25G	GOV LEG/POLICY DIRECTOR	1	GRADE SPC08
(7)	GOV35G	GOV SENIOR POLICY ADVISOR	1	GRADE SPC08
(8)	GOV05G	GOV ATTORNEY III	2	GRADE SPC07
(9)	GOV07G	GOV BUDGET DIRECTOR	1	GRADE SPC06
(10)	GOV13G	GOV COMMUNICATIONS SENIOR ADVISOR	1	GRADE SPC06
(11)	GOV20G	GOV DEPUTY DIRECTOR OF COMMUNICATIONS	1	GRADE SPC06
(12)	GOV04G	GOV ATTORNEY II	2	GRADE SPC05
(13)	GOV36G	GOV SENIOR POLICY MANAGER	1	GRADE SPC05

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Page 1 of 2

(14)	GOV32G	GOV POLICY MANAGER	2	GRADE SPC05
(15)	GOV11G	GOV COMMUNICATIONS COORDINATOR	1	GRADE SPC01
(16)	GOV28G	GOV PHOTOGRAPHER	1	GRADE SPC02
(17)	GOV29G	GOV POLICY ADVISOR	5	GRADE SPC02
(18)	GOV26G	GOV LEGAL SUPPORT COORDINATOR	1	GRADE SPC01
(19)	GOV31G	GOV POLICY COORDINATOR	1	GRADE SPC01
(20)	GOV21G	GOV DIRECTOR OF BOARDS AND COMMISSIONS	1	GRADE SGS10
(21)	GOV22G	GOV DIRECTOR OF CONSTITUENT SERVICES	1	GRADE SGS10
(22)	GOV24G	GOV EXECUTIVE SPECIALIST	1	GRADE SGS09
(23)	GOV33G	GOV SCHEDULER	1	GRADE SGS09
(24)	GOV03G	GOV ADVANCE AND COALITIONS DIRECTOR	1	GRADE SGS08
(25)	GOV27G	GOV OFFICE MANAGER	1	GRADE SGS08
(26)	GOV37G	GOV OFFICE STAFF	9	GRADE SGS08
(27)	GOV19G	GOV DEPUTY DIR OF BOARDS & COMMISSIONS	1	GRADE SGS07
(28)	GOV18G	GOV DEPUTY DIR OF ADVANCE & COALITIONS	1	GRADE SGS06
(29)	GOV02G	GOV ADVANCE AND COALITIONS COORDINATOR	5	GRADE SGS05
(30)	GOV06G	GOV BOARDS & COMMISSIONS COORDINATOR	1	GRADE SGS05
(31)	GOV15G	GOV CONSTITUENT SERVICES COORDINATOR	1	GRADE SGS05
(32)	GOV23G	GOV EXECUTIVE COORDINATOR	1	GRADE SGS05
(33)	GOV01G	GOV ADVANCE AND COALITIONS AIDE	1	GRADE SGS04
(34)	GOV10G	GOV COMMUNICATIONS AIDE	1	GRADE SGS04
(35)	GOV14G	GOV CONSTITUENT SERVICES AIDE	3	GRADE SGS04
(36)	GOV30G	GOV POLICY AIDE	1	GRADE SGS04
(37)	GOV16G	GOV CONSTITUENT SERVICES STAFF	<u>1</u>	GRADE SGS01
		MAX NO. OF EMPLOYEES	59".	

The Amendment was read the first time, rules suspended and read the second time and
 By: JOINT BUDGET COMMITTEE
 JAR/JAR - 03-05-2025 12:47:29
 JAR052

 Secretary

DENNIS MILLIGAN
Auditor of State



230 State Capitol
Little Rock, AR 72201

State of Arkansas

March 21, 2025

Honorable Jonathan Dismang, Co-Chair
Honorable Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
One Capitol Mall
Little Rock, AR 72201

Re: **FY2026 - Appropriations of the Office of Auditor of State**

Dear Senator Dismang and Representative Jean:

I respectfully request the following changes to the FY2026 Auditor of State’s appropriation bill, SB52 of 2025.

Section 1. Regular Salaries – Operations.

I am requesting a title change of Administrative Tech I to Executive Assistant to the Auditor.

I am not requesting or adding any new positions, and I will defer until the next fiscal session of the General Assembly to request any staff salary changes. I would like additional time to study the Governor’s proposed pay plan and job classifications. My goal remains to ensure the Auditor’s office is competitive in recruiting and retaining top talent across the public and private sector.

Section 3. Appropriation – Operations.

(01) Regular Salaries appropriation for the Auditor of State’s office totals \$1,753,495. Personal Services Matching is calculated at 40% of Regular Salaries. This will require a change to (03) Personal Services Matching from \$626,000 to \$701,398, an increase of \$74,398. If the Arkansas General Assembly approves the above change, the Total Amount Appropriated would also need to be changed from \$3,117,945 to \$3,192,343.

Section 4. Regular Salaries – Unclaimed Property Program.

I am requesting the following title changes but am not requesting or adding any new positions to the Unclaimed Property Program. The changes are as follows:

Item No.	Title	Max No of Employees	Maximum Annual Salary
(1)	Asst. Chief of Staff/UCP Operations Manager	1	\$ 126,675
(2)	UCP Compliance Lead Manager	1	\$ 91,175
(3)	UCP Claims Lead Manager	1	\$ 91,175
(4)	Senior UCP Tech Asst. UCP Claims Manager II	2 1	\$ 73,230
(5)	Asst. UCP Claims Manager I	1	\$ 73,230
(6)	UCP Compliance Agent	1	\$ 65,630
(5) (7)	UCP Tech UCP Claims Examiner II	4 2	\$ 65,630
(8)	UCP Claims Examiner I	2	\$ 65,630
	Max. No. of Employees	10	

Section 5. Appropriation – Unclaimed Property Program.

(01) Regular Salaries appropriation for the Unclaimed Property Program totals \$783,635. Personal Services Matching is calculated at 40% of Regular Salaries. This will require a change to (03) Personal Services Matching from \$302,000 to \$313,454, an increase of \$11,454. If the Arkansas General Assembly approves the above change, the Total Amount Appropriated would also need to be changed from \$2,973,635 to \$2,985,089.

(New Section) Appropriation – Funding for Data Match

The Arkansas General Assembly passed Act 114 of 2025 (Sen. Dave Wallace/Rep. Jon Milligan) enabling my office to begin an unclaimed property verification program called “Data Match.” This legislation allows my office to send out unclaimed property checks valued between \$50 and \$5,000 to single property owners. I currently have a backlog of 359,796 records that need to go through the data match verification system. My office conservatively estimates it will cost \$2.79 per record to process this backlog of records.

I am requesting a new line item for Data Match. I am requesting \$1 million to fund this new program for the first year to catch up on the backlog of records. I intend for this to be paid with interest earned by the State Treasury Money Management Trust. The projected interest to be earned next year is between \$5 million and \$5.5 million. This request of an additional \$1 million would raise the Unclaimed Property Program’s appropriation to \$3,985,089, if the Joint Budget Committee and the Legislature approve the adjustment requested in Section 5 for Personal Services Matching at 40% of Regular Salaries.

In FY2027, I will request a reduction for Data Match to \$420,000 annually to fund this program.

To accomplish this, Sen. Ricky Hill and Rep. Paul Childress recently introduced SB454. This bill cleans up the accounting for interest earned on unclaimed property. Currently, our Unclaimed Property Proceeds Trust Fund does not separate interest earned from the principal. SB454 proposes separating these two amounts and creates the Unclaimed Property Interest Trust Fund which will establish a clear accounting of both amounts. If passed, this legislation will require the interest to be used to reimburse State Central Services for the expenses incurred within the Unclaimed Property Program during a fiscal year.

With the passage and implementation of SB454, this request for additional funds for Data Match will have no negative impact on the state’s general revenue. It will be revenue neutral.

I appreciate your consideration of this request. Should you have any questions or need any additional information, please do not hesitate to contact me.

Sincerely,



Dennis Milligan
Auditor of State

ARKANSAS SENATE
95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of Senate Bill 52

AN ACT FOR THE AUDITOR OF STATE - OPERATIONS AND UNCLAIMED PROPERTY
PROGRAM APPROPRIATION FOR THE 2025-2026 FISCAL YEAR.

Amendment No. ___ to Senate Bill 52

Amend Senate Bill 52 as originally introduced:

Page 2, line 10, delete "ADMINISTRATIVE TECH I" and insert "EXECUTIVE ASSISTANT TO THE AUDITOR"

And

Page 2, line 32, delete "626,000" and insert "701,398"

And

Page 3, line 3, delete " \$3,117,945" and insert " \$3,193,343"

And

Page 3, delete Section 4 in its entirety and insert the following:

" SECTION 4. REGULAR SALARIES - UNCLAIMED PROPERTY PROGRAM. There is hereby established for the Auditor of State - Unclaimed Property Program for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual
			Salary Rate Fiscal Year 2025-2026
(1)	ASST. CHIEF OF STAFF/UCP OPERATIONS MANAGER	1	\$126,675
(2)	UCP COMPLIANCE MANAGER	1	\$91,175
(3)	UCP CLAIMS MANAGER	1	\$91,175
(4)	ASST UCP CLAIMS MANAGER II	1	\$73,230

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Page 1 of 2

(5)	ASST UCP CLAIMS MANAGER I	1	\$73,230
(6)	UCP COMPLIANCE AGENT	1	\$65,630
(7)	UCP CLAIMS EXAMINER II	2	\$65,630
(8)	UCP CLAIMS EXAMINER I	<u>2</u>	\$65,630
	MAX. NO. OF EMPLOYEES	10"	

And

Page 3, line 29, delete "302,000" and insert "313,454"

And

Page 3, delete lines 35 and 36 in their entirety and insert the following:

"(E) DATA PROC.	0
(04) DATA MATCH	<u>1,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,985,089"</u></u>

The Amendment was read the first time, rules suspended and read the second time and
WLC/WLC - 03-26-2025 12:54:59
JAR062

Secretary

DENNIS MILLIGAN
Auditor of State



230 State Capitol
Little Rock, AR 72201

State of Arkansas

March 20, 2025

Honorable Jonathan Dismang, Chairman
Honorable Lane Jean, Chairman
Joint Budget Committee
Arkansas General Assembly
One Capitol Mall
Little Rock, Arkansas 72201

Dear Senator Dismang and Representative Jean:

The Auditor of the State is requesting an amendment to Senate bill 54, the appropriation bill for the personnel salaries and operating expenses of Deputy Prosecuting Attorneys to make salaries of Deputy Prosecuting Attorneys comparable to other state employees as sent out in the new pay plan in SB392.

Currently, SB54 sets out eight different titles for Deputy Prosecuting Attorneys as set forth below, including current pay grade and the number of authorized positions for each title. We have included the new pay grade we would like assigned to each title.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026	Proposed Pay Grade
(1)	SENIOR DEPUTY PROSECUTING ATTORNEY II	9	GS15	SPC10 Comp
(2)	SENIOR DEPUTY PROSECUTING ATTORNEY I	23	GS14	SPC09 Comp
(3)	DEP PROS ATTY – ATTORNEY SUPERVISOR	30	GS13	SPC08 Career Path
(4)	DEP PROS ATTY – ATTORNEY SPECIALIST	39	GS12	SPC07 Career Path
(5)	DEP PROS ATTY – ATTORNEY	102	GS11	SPC05 Career Path
(6)	DEP PROS ATTY – ATTORNEY PART-TIME III	16	GS11	SPC05 Career Path
(7)	DEP PROS ATTY – ATTORNEY PART-TIME II	8	GS10	SPC04 Career Path
(8)	DEP PROS ATTY – ATTORNEY PART-TIME I	53	GS09	SPC03 Career Path
	Max. No. of Employees	280		

The estimated cost for regular salaries is \$3,192,000 and the estimated cost for matching is \$1,277,000 for an estimated total of \$4,469,000. These changes will create equity with similar attorney positions within Arkansas State Government.

Thank you for your assistance. Should you have any questions or need additional information, please do not hesitate to contact me.

Sincerely,

Dennis Milligan, Auditor of State

ARKANSAS SENATE
 95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of Senate Bill 54

AN ACT FOR THE AUDITOR OF STATE - DEPUTY PROSECUTING ATTORNEYS
 APPROPRIATION FOR THE 2025-2026 FISCAL YEAR.

Amendment No. ___ to Senate Bill 54

Amend Senate Bill 54 as originally introduced:

Page 1, delete SECTION 1 in its entirety and replace with the following:

" SECTION 1. REGULAR SALARIES - DEPUTY PROSECUTING ATTORNEYS. There is hereby established for Auditor of State - Deputy Prosecuting Attorneys for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2025-2026
(1)	SENIOR DEPUTY PROSECUTING ATTORNEY II	9	GRADE SPC10
(2)	SENIOR DEPUTY PROSECUTING ATTORNEY I	23	GRADE SPC09
(3)	DEP PROS ATTY - ATTORNEY SUPERVISOR	30	GRADE SPC08
(4)	DEP PROS ATTY - ATTORNEY SPECIALIST	39	GRADE SPC07
(5)	DEP PROS ATTY - ATTORNEY	102	GRADE SPC05
(6)	DEP PROS ATTY - ATTORNEY PART-TIME III	16	GRADE SPC05
(7)	DEP PROS ATTY - ATTORNEY PART-TIME II	8	GRADE SPC04
(8)	DEP PROS ATTY - ATTORNEY PART-TIME I	<u>53</u>	GRADE SPC03
	MAX. NO. OF EMPLOYEES	280"	

AND

Page 2, line 13, delete "\$20,501,247" and insert "\$23,693,247"

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Page 1 of 2

AND

Page 2, line 14, delete "6,926,736" and insert "8,203,736"

AND

Page 2, line 17, delete "\$27,473,383" and insert "\$31,942,383".

The Amendment was read the first time, rules suspended and read the second time and _____

By: JOINT BUDGET COMMITTEE

JAR/JAR - 03-21-2025 01:44:21

JAR059

Secretary



Supreme Court of Arkansas

KAREN R. BAKER
CHIEF JUSTICE

JUSTICE BUILDING
625 MARSHALL STREET
LITTLE ROCK, ARKANSAS 72201

PHONE: (501) 682-6873
EMAIL: karen.baker@arcourts.gov

March 21, 2025

Honorable Senator Jonathan Dismang, Co-Chair
Honorable Representative Lane Jean, Co-Chair
Joint Budget Committee
One Capitol Mall
Little Rock, AR 72201

RE: Request to Amend our Appropriation Bill – SB55 for 2025–2026 Fiscal Year

Dear Co-Chairs:

I respectfully request the following amendments to SB55, the 2025 – 2026 appropriation bill for the Arkansas Supreme Court.

SECTION 1 – REGULAR SALARIES – OPERATIONS. There is hereby established for the Arkansas Supreme Court for the 2025 – 2026 fiscal year, the following maximum number of regular employees.

Class Code	Title	Current Pay Grade	Proposed Class Code	Proposed Title	Proposed Pay Grade	No. of Employees
Q009N	SUPREME COURT CLERK	SE03	Q009N	SUPREME COURT CLERK	EXE01	1
Q051C	NETWORK ADMINISTRATOR	IT10	Q051C	NETWORK ADMINISTRATOR	IST10	1
Q263C	APPELLATE AUTOMATON SPECIALIST	IT08	Q263C	APPELLATE AUTOMATON SPECIALIST	IST08	1
Q106C	DATA POLICY MANAGER	IT08	Q106C	DATA POLICY MANAGER	IST08	1
Q021C	APPELLATE REVIEW ATTORNEY II	GS14	Q021C	APPELLATE REVIEW ATTORNEY II	SPC07	2
Q011C	CRIMINAL COORDINATOR	GS14	Q011C	CRIMINAL COORDINATOR	SPC07	1
Q072C	FISCAL OFFICER	GS14	Q072C	FISCAL OFFICER	SPC07	1
Q010C	LIBRARY DIRECTOR	GS14	Q010C	LIBRARY DIRECTOR	SPC07	1
Q035C	SUPREME COURT LAW CLERK	GS14	Q035C	SUPREME COURT LAW CLERK	SPC07	14
Q012C	SUPREME COURT REPORTER	GS14	Q012C	SUPREME COURT REPORTER	SPC07	1
Q037C	ASSISTANT CRIMINAL COORDINATOR	GS12	Q037C	ASSISTANT CRIMINAL COORDINATOR	SPC05	2
Q036C	CHIEF DEPUTY CLERK	GS12	Q036C	CHIEF DEPUTY CLERK	SPC05	1

Honorable Senator Jonathan Dismang, Co-Chair
Honorable Representative Lane Jean, Co-Chair
March 21, 2025
Page 2

Class Code	Title	Current Pay Grade	Proposed Class Code	Proposed Title	Proposed Pay Grade	No. of Employees
Q217C	DEPUTY CRIMINAL COORDINATOR	GS12	Q217C	DEPUTY CRIMINAL COORDINATOR	SPC06	1
A014C	FISCAL DIVISION MANAGER	GS12	Q288C	SUPREME COURT HUMAN RESOURCE COORDINATOR	SGS11	1
Q083C	COMMUNICATIONS COUNSEL	GS11	Q083C	COMMUNICATIONS COUNSEL	SPC04	1
Q038C	DEPUTY REPORTER	GS11	Q038C	DEPUTY REPORTER	SPC05	1
Q090C	EXECUTIVE ASSISTANT TO CLERK	GS10	Q090C	EXECUTIVE ASSISTANT TO CLERK	SGS08	1
Q091C	JUDICIAL CHIEF ADMINISTRATIVE ASSISTANT	GS10	Q091C	JUDICIAL CHIEF ADMINISTRATIVE ASSISTANT	SGS09	1
Q125C	SUPREME COURT POLICE OFFICER	GS10	Q125C	SUPREME COURT POLICE OFFICER	LES04	5
Q228C	DEPUTY CLERK	GS09	Q228C	DEPUTY CLERK	SGS08	1
Q108C	FINANCIAL SPECIALIST	GS09	Q108C	FINANCIAL SPECIALIST	SGS09	1
Q116C	JUDICIAL ADMINISTRATIVE ASSISTANT	GS09	Q116C	JUDICIAL ADMINISTRATIVE ASSISTANT	SGS09	6
Q109C	RECORDS SUPERVISOR	GS09	Q109C	RECORDS SUPERVISOR	SGS09	1
Q107C	ASSISTANT CHIEF DEPUTY CLERK	GS08	Q107C	ASSISTANT CHIEF DEPUTY CLERK	SGS08	1
Q122C	DATA RESEARCH ANALYST	GS08	Q122C	DATA RESEARCH ANALYST	SGS08	1
Q192C	PUBLIC SERVICE LIBRARIAN	GS08	Q192C	PUBLIC SERVICE LIBRARIAN	SGS08	1
Q124C	LIBRARY TECHNICAL ASSISTANT	GS07	Q124C	LIBRARY TECHNICAL ASSISTANT	SGS07	1
MAX. NO. OF EMPLOYEES				51		

SECTION 4 – REGULAR SALARIES – SUPREME COURT BAR OF ARKANSAS. There is hereby established for the Arkansas Supreme Court – Bar of Arkansas for the 2025 – 2026 fiscal year, the following maximum number of regular employees.

Class Code	Title	Current Pay Grade	Proposed Class Code	Proposed Title	Proposed Pay Grade	No. of Employees
Q057N	SUPREME COURT DIRECTOR OF OPC	SE03	Q057N	SUPREME COURT DIRECTOR OF OPC	EXE01	1
Q058N	SUPREME COURT DIRECTOR OF OPP	SE03	Q058N	SUPREME COURT DIRECTOR OF OPP	EXE01	1
Q059N	SUPREME COURT DEP DIRECTOR OF OPC	GS15	Q059N	SUPREME COURT DEP DIRECTOR OF OPC	SPC08	1
Q268C	SUPREME COURT ATTORNEY SUPERVISOR	GS14	Q268C	SUPREME COURT ATTORNEY SUPERVISOR	SPC07	1
Q269C	SUPREME COURT ATTORNEY SPECIALIST	GS13	Q269C	SUPREME COURT ATTORNEY SPECIALIST	SPC06	1
Q200C	SUPREME COURT DIRECTOR OF AJC	GS13	Q200C	SUPREME COURT DIRECTOR OF AJC	SPC06	1
Q201C	SUPREME COURT DIRECTOR OF JLAP	GS13	Q201C	SUPREME COURT DIRECTOR OF JLAP	SPC06	1
Q199C	SUPREME COURT SENIOR STAFF ATTY OPC	GS13	Q199C	SUPREME COURT SENIOR STAFF ATTY OPC	SPC06	1
Q202C	SUPREME COURT STAFF ATTORNEY OPC	GS12	Q202C	SUPREME COURT STAFF ATTORNEY OPC	SPC05	2
Q264C	HELP DESK APPLICATION SPECIALIST	GS11	Q264C	HELP DESK APPLICATION SPECIALIST	SGS11	1

Honorable Senator Jonathan Dismang, Co-Chair
 Honorable Representative Lane Jean, Co-Chair
 March 21, 2025
 Page 3

Class Code	Title	Current Pay Grade	Proposed Class Code	Proposed Title	Proposed Pay Grade	No. of Employees
Q204C	SUPREME COURT DEPUTY DIRECTOR JLAP	GS11	Q204C	SUPREME COURT DEPUTY DIRECTOR JLAP	SPC05	1
Q207C	SUPREME COURT LICENSING DIRECTOR	GS11	Q207C	SUPREME COURT LICENSING DIRECTOR	SGS11	1
Q229C	SUPREME COURT PROGRAM COORD AJC	GS11	Q229C	SUPREME COURT PROGRAM COORD AJC	SPC04	1
Q203C	SUPREME COURT PROGRAM COORDINATOR OPP	GS11	NEW	SUPREME COURT PROGRAM COORDINATOR OPP II	SGS11	1
Q203C	SUPREME COURT PROGRAM COORDINATOR OPP	GS11	Q203C	SUPREME COURT PROGRAM COORDINATOR OPP I	SGS08	1
Q270C	SUPREME COURT ADMIN ASST/PARALEGAL	GS09	Q270C	SUPREME COURT ADMIN ASST/PARALEGAL	SGS09	1
Q206C	SUPREME COURT FINANCIAL SPECIALIST	GS09	Q206C	SUPREME COURT FINANCIAL SPECIALIST	SGS09	1
Q208C	SUPREME COURT PARALEGAL OPC	GS09	Q208C	SUPREME COURT PARALEGAL OPC	SGS09	1
Q211C	SUPREME COURT ADMIN ASSISTANT AJC	GS07	Q211C	SUPREME COURT ADMIN ASSISTANT AJC	SGS07	1
Q297C	SUPREME COURT ADMIN ASSISTANT OPC	GS07	Q297C	SUPREME COURT ADMIN ASSISTANT OPC	SGS07	1
Q210C	SUPREME COURT ADMIN ASSISTANT OPP	GS07	Q210C	SUPREME COURT ADMIN ASSISTANT OPP	SGS07	2
Q230C	SUPREME COURT ADMIN ASST JLAP	GS07	Q230C	SUPREME COURT ADMIN ASST JLAP	SGS06	1
Q209C	SUPREME COURT INVESTIGATOR OPC	GS07	Q209C	SUPREME COURT INVESTIGATOR OPC	SGS07	1
MAX. NO. OF EMPLOYEES					25	

We are requesting a small increase in salary and matching appropriation to cover increases for our five Supreme Court Police Officer positions. We request that our Section 3 - Salary appropriation be increased by \$24,000 and Personal Services Matching be increased by \$5,600 to cover these increases. Higher pay rates for senior officers recognize experience, institutional knowledge, and long-term commitment. Senior officers bring valuable skills in handling complex situations, mentoring new personnel, and maintaining operational stability, which justifies higher compensation. Offering increased pay also encourages retention, reduces turnover costs, and ensures a more experienced and capable workforce.

The above request is necessary to align all positions with the grades outlined in the new Uniform Classification and Compensation Act. Thank you for your consideration of this request.

Sincerely,



Karen R. Baker
 Chief Justice
 Arkansas Supreme Court

KRB/mlf

Honorable Senator Jonathan Dismang, Co-Chair
Honorable Representative Lane Jean, Co-Chair
March 21, 2025
Page 2

Class Code	Title	Current Pay Grade	Proposed Class Code	Proposed Title	Proposed Pay Grade	No. of Employees
Q217C	DEPUTY CRIMINAL COORDINATOR	GS12	Q217C	DEPUTY CRIMINAL COORDINATOR	SPC06	1
A014C	FISCAL DIVISION MANAGER	GS12	Q288C	SUPREME COURT HUMAN RESOURCE COORDINATOR	SGS11	1
Q083C	COMMUNICATIONS COUNSEL	GS11	Q083C	COMMUNICATIONS COUNSEL	SPC04	1
Q038C	DEPUTY REPORTER	GS11	Q038C	DEPUTY REPORTER	SPC05	1
Q090C	EXECUTIVE ASSISTANT TO CLERK	GS10	Q090C	EXECUTIVE ASSISTANT TO CLERK	SGS08	1
Q091C	JUDICIAL CHIEF ADMINISTRATIVE ASSISTANT	GS10	Q091C	JUDICIAL CHIEF ADMINISTRATIVE ASSISTANT	SGS09	1
Q125C	SUPREME COURT POLICE OFFICER	GS10	Q125C	SUPREME COURT POLICE OFFICER	LES04	5
Q228C	DEPUTY CLERK	GS09	Q228C	DEPUTY CLERK	SGS08	1
Q108C	FINANCIAL SPECIALIST	GS09	Q108C	FINANCIAL SPECIALIST	SGS09	1
Q116C	JUDICIAL ADMINISTRATIVE ASSISTANT	GS09	Q116C	JUDICIAL ADMINISTRATIVE ASSISTANT	SGS09	6
Q109C	RECORDS SUPERVISOR	GS09	Q109C	RECORDS SUPERVISOR	SGS09	1
Q107C	ASSISTANT CHIEF DEPUTY CLERK	GS08	Q107C	ASSISTANT CHIEF DEPUTY CLERK	SGS08	1
Q122C	DATA RESEARCH ANALYST	GS08	Q122C	DATA RESEARCH ANALYST	SGS08	1
Q192C	PUBLIC SERVICE LIBRARIAN	GS08	Q192C	PUBLIC SERVICE LIBRARIAN	SGS08	1
Q124C	LIBRARY TECHNICAL ASSISTANT	GS07	Q124C	LIBRARY TECHNICAL ASSISTANT	SGS07	1
MAX. NO. OF EMPLOYEES				51		

SECTION 4 – REGULAR SALARIES – SUPREME COURT BAR OF ARKANSAS. There is hereby established for the Arkansas Supreme Court – Bar of Arkansas for the 2025 – 2026 fiscal year, the following maximum number of regular employees.

Class Code	Title	Current Pay Grade	Proposed Class Code	Proposed Title	Proposed Pay Grade	No. of Employees
Q057N	SUPREME COURT DIRECTOR OF OPC	SE03	Q057N	SUPREME COURT DIRECTOR OF OPC	EXE01	1
Q058N	SUPREME COURT DIRECTOR OF OPP	SE03	Q058N	SUPREME COURT DIRECTOR OF OPP	EXE01	1
Q059N	SUPREME COURT DEP DIRECTOR OF OPC	GS15	Q059N	SUPREME COURT DEP DIRECTOR OF OPC	SPC08	1
Q268C	SUPREME COURT ATTORNEY SUPERVISOR	GS14	Q268C	SUPREME COURT ATTORNEY SUPERVISOR	SPC07	1
Q269C	SUPREME COURT ATTORNEY SPECIALIST	GS13	Q269C	SUPREME COURT ATTORNEY SPECIALIST	SPC06	1
Q200C	SUPREME COURT DIRECTOR OF AJC	GS13	Q200C	SUPREME COURT DIRECTOR OF AJC	SPC06	1
Q201C	SUPREME COURT DIRECTOR OF JLAP	GS13	Q201C	SUPREME COURT DIRECTOR OF JLAP	SPC06	1
Q199C	SUPREME COURT SENIOR STAFF ATTY OPC	GS13	Q199C	SUPREME COURT SENIOR STAFF ATTY OPC	SPC06	1
Q202C	SUPREME COURT STAFF ATTORNEY OPC	GS12	Q202C	SUPREME COURT STAFF ATTORNEY OPC	SPC05	2
Q264C	HELP DESK APPLICATION SPECIALIST	GS11	Q264C	HELP DESK APPLICATION SPECIALIST	SGS11	1

ARKANSAS SENATE
95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of Senate Bill 55

AN ACT FOR THE ARKANSAS SUPREME COURT APPROPRIATION FOR THE 2025-2026
FISCAL YEAR.

Amendment No. ___ to Senate Bill 55

Amend Senate Bill 55 as originally introduced:

Page 1, delete SECTION 1 in its entirety and replace with the following:

" SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas Supreme Court for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	Q009N	SUPREME COURT CLERK	1	GRADE EXE01
(2)	Q051C	NETWORK ADMINISTRATOR	1	GRADE IST10
(3)	Q263C	APPELLATE AUTOMATION SPECIALIST	1	GRADE IST08
(4)	Q106C	DATA POLICY MANAGER	1	GRADE IST08
(5)	Q021C	APPELLATE REVIEW ATTORNEY II	2	GRADE SPC07
(6)	Q011C	CRIMINAL COORDINATOR	1	GRADE SPC07
(7)	Q072C	FISCAL OFFICER	1	GRADE SPC07
(8)	Q010C	LIBRARY DIRECTOR	1	GRADE SPC07
(9)	Q035C	SUPREME COURT LAW CLERK	14	GRADE SPC07
(10)	Q012C	SUPREME COURT REPORTER	1	GRADE SPC07
(11)	Q037C	ASSISTANT CRIMINAL COORDINATOR	2	GRADE SPC05
(12)	Q036C	CHIEF DEPUTY CLERK	1	GRADE SPC05
(13)	Q217C	DEPUTY CRIMINAL COORDINATOR	1	GRADE SPC06

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JAR061 - 03-26-2025 11:14:19

Page 1 of 3

(14)	Q288C SUPREME COURT HUMAN RESOURCE COORD	1	GRADE SGS11
(15)	Q083C COMMUNICATIONS COUNSEL	1	GRADE SPC04
(16)	Q038C DEPUTY REPORTER	1	GRADE SPC05
(17)	Q090C EXECUTIVE ASSISTANT TO CLERK	1	GRADE SGS08
(18)	Q091C JUDICIAL CHIEF ADMINISTRATIVE ASSIST	1	GRADE SGS09
(19)	Q125C SUPREME COURT POLICE OFFICER	5	GRADE LES04
(20)	Q228C DEPUTY CLERK	1	GRADE SGS08
(21)	Q108C FINANCIAL SPECIALIST	1	GRADE SGS09
(22)	Q116C JUDICIAL ADMINISTRATIVE ASSISTANT	6	GRADE SGS09
(23)	Q109C RECORDS SUPERVISOR	1	GRADE SGS09
(24)	Q107C ASSISTANT CHIEF DEPUTY CLERK	1	GRADE SGS08
(25)	Q122C DATA RESEARCH ANALYST	1	GRADE SGS08
(26)	Q192C PUBLIC SERVICE LIBRARIAN	1	GRADE SGS08
(27)	Q124C LIBRARY TECHNICAL ASSISTANT	<u>1</u>	GRADE SGS07
	MAX. NO. OF EMPLOYEES	51"	

AND

Page 3, line 3, delete "\$4,665,830" and replace with "\$4,689,830"

AND

Page 3, line 5, delete "1,477,956" and replace with "1,483,556"

AND

Page 3, line 18, delete "\$7,633,528" and replace with "\$7,663,128"

AND

Page 3, delete SECTION 4 in its entirety and replace with the following:

" SECTION 4. REGULAR SALARIES - SUPREME COURT BAR OF ARKANSAS. There is hereby established for the Arkansas Supreme Court - Bar of Arkansas for the 2025-2026 fiscal year, the following maximum number of regular employees.

Maximum Annual

Item No.	Class Code	Title	Maximum No. of Employees	Salary Rate Fiscal Year 2025-2026
(1)	Q057N	SUPREME COURT DIRECTOR OF OPC	1	GRADE EXE01
(2)	Q058N	SUPREME COURT DIRECTOR OF OPP	1	GRADE EXE01
(3)	Q059N	SUPREME COURT DEP DIRECTOR OF OPC	1	GRADE SPC08
(4)	Q268C	SUPREME COURT ATTORNEY SUPERVISOR	1	GRADE SPC07
(5)	Q269C	SUPREME COURT ATTORNEY SPECIALIST	1	GRADE SPC06
(6)	Q200C	SUPREME COURT DIRECTOR OF AJC	1	GRADE SPC06
(7)	Q201C	SUPREME COURT DIRECTOR OF JLAP	1	GRADE SPC06
(8)	Q199C	SUPREME COURT SENIOR STAFF ATTY OPC	1	GRADE SPC06
(9)	Q202C	SUPREME COURT STAFF ATTORNEY OPC	2	GRADE SPC05
(10)	Q264C	HELP DESK APPLICATION SPECIALIST	1	GRADE SGS11
(11)	Q204C	SUPREME COURT DEPUTY DIRECTOR JLAP	1	GRADE SPC05
(12)	Q207C	SUPREME COURT LICENSING DIRECTOR	1	GRADE SGS11
(13)	Q229C	SUPREME COURT PROGRAM COORD AJC	1	GRADE SPC04
(14)	Q301C	SUPREME COURT PROGRAM COORD OPP II	1	GRADE SGS11
(15)	Q203C	SUPREME COURT PROGRAM COORD OPP I	1	GRADE SGS08
(16)	Q270C	SUPREME COURT ADMIN ASST/PARALEGAL	1	GRADE SGS09
(17)	Q206C	SUPREME COURT FINANCIAL SPECIALIST	1	GRADE SGS09
(18)	Q208C	SUPREME COURT PARALEGAL OPC	1	GRADE SGS09
(19)	Q211C	SUPREME COURT ADMIN ASSISTANT AJC	1	GRADE SGS07
(20)	Q297C	SUPREME COURT ADMIN ASSISTANT OPC	1	GRADE SGS07
(21)	Q210C	SUPREME COURT ADMIN ASSISTANT OPP	2	GRADE SGS07
(22)	Q230C	SUPREME COURT ADMIN ASST JLAP	1	GRADE SGS06
(23)	Q209C	SUPREME COURT INVESTIGATOR OPC	1	GRADE SGS07
MAX. NO. OF EMPLOYEES			25"	

The Amendment was read the first time, rules suspended and read the second time and _____
By: JOINT BUDGET COMMITTEE
WLC/WLC - 03-26-2025 11:14:19
JAR061

Secretary

ADMINISTRATIVE OFFICE OF THE COURTS



*“Supporting Courts,
Ensuring Justice”*

JUSTICE BUILDING
625 MARSHALL STREET
SUITE 1100
LITTLE ROCK, AR 72201

March 18, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee, Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs,

I respectfully request the following amendments to Senate Bill 71, the 2025-2026 appropriation bill for the Administrative Office of the Courts – Court Personnel. The request is necessary to align the Administrative Office of the Courts – Court Personnel positions with the grades outlined in the Uniform Classification and Compensation Act. The agency does not intend to request nor anticipates any immediate salary or matching adjustments as a result of the adoption of these amendments.

Please delete SECTION 1. REGULAR SALARIES – TRIAL COURT ADMINISTRATORS in its entirety and replace with the following and renumber accordingly:

SECTION 1. REGULAR SALARIES – TRIAL COURT ADMINISTRATORS. There is hereby established for the Administrative Office of the Courts – Trial Court Administrators for the 2025-2026 fiscal year the following maximum number of regular employees.

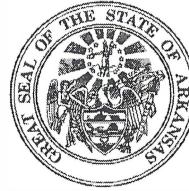
<u>Item Class</u>	<u>No. Code</u>	<u>Title</u>	<u>Maximum Annual</u>	
			<u>Maximum</u>	<u>Salary Rate</u>
			<u>No. of</u>	<u>Fiscal Year</u>
			<u>Employees</u>	<u>2025-2026</u>
(X) Q226C		TRIAL COURT ADMINISTRATOR	127	GRADE SGS08
		MAX. NO. OF EMPLOYEES	127	

Please delete SECTION 3. REGULAR SALARIES – COURT REPORTERS in its entirety and replace with the following and renumber accordingly:

SECTION 3. REGULAR SALARIES – COURT REPORTERS. There is hereby established for the Administrative Office of the Courts – Court Reporters for the 2025-2026 fiscal year the following maximum number of regular employees.

<u>Maximum Annual</u>	
<u>Maximum</u>	<u>Salary Rate</u>

ADMINISTRATIVE OFFICE OF THE COURTS



“Supporting Courts,
Ensuring Justice”

JUSTICE BUILDING
625 MARSHALL STREET
SUITE 1100
LITTLE ROCK, AR 72201

<u>Item Class</u>		<u>No. of</u>	<u>Fiscal Year</u>
<u>No. Code</u>	<u>Title</u>	<u>Employees</u>	<u>2025-2026</u>
(X) Q227C	COURT REPORTER	127	GRADE SGS09
	MAX. NO. OF EMPLOYEES	127	

Please delete SECTION 6. REGULAR SALARIES – DRUG COURT JUVENILE PROBATION AND INTAKE OFFICERS in its entirety and replace with the following and renumber accordingly:

SECTION 6. REGULAR SALARIES – DRUG COURT JUVENILE PROBATION AND INTAKE OFFICERS. There is hereby established for the Administrative Office of the Courts – Drug Court Juvenile Probation and Intake Officers for the 2025-2026 fiscal year the following maximum number of regular employees.

<u>Item Class</u>		<u>Maximum</u>	<u>Maximum Annual</u>
<u>No. Code</u>	<u>Title</u>	<u>No. of</u>	<u>Salary Rate</u>
		<u>Employees</u>	<u>Fiscal Year</u>
			<u>2025-2026</u>
(X) Q231C	DRUG COURT JUVENILE PROB & INTAKE OFF	13	GRADE SGS08
	MAX. NO. OF EMPLOYEES	13	

Thank you for your consideration.

Sincerely,

Samuel Kauffman
AOC Finance and Administration Division Director

ARKANSAS SENATE
95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of Senate Bill 71

AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS - COURT PERSONNEL
APPROPRIATION FOR THE 2025-2026 FISCAL YEAR.

Amendment No. ___ to Senate Bill 71

Amend Senate Bill 71 as originally introduced:

Page 1, line 36, delete "GS08" and insert "SGS08"

AND

Page 2, line 27, delete "GS09" and insert "SGS09"

AND

Page 3, line 30, delete "GS08" and insert "SGS08".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: JOINT BUDGET COMMITTEE

JAR/JAR - 03-19-2025 09:44:51

JAR056

Secretary



March 18, 2025

Senator Jonathan Dismang, Co-Chair
 Representative Lane Jean, Co-Chair
 Joint Budget Committee, Arkansas General Assembly
 State Capitol Building
 Little Rock, AR 72201

Dear Co-Chairs,

I respectfully request the following amendments to Senate Bill 72, the 2025-2026 appropriation bill for the Administrative Office of the Courts. The request is necessary to align the Administrative Office of the Courts positions with the grades outlined in the Uniform Classification and Compensation Act. The agency does not intend to request nor anticipates any immediate salary or matching adjustments as a result of the adoption of these amendments.

Please delete SECTION 1. REGULAR SALARIES – OPERATIONS in its entirety and replace with the following and renumber accordingly:

SECTION 1. REGULAR SALARIES – OPERATIONS. There is hereby established for the Administrative Office of the Courts for the 2025-2026 fiscal year the following maximum number of regular employees.

<u>Item Class</u>	<u>No.</u>	<u>Code</u>	<u>Title</u>	<u>Maximum</u>	<u>Maximum Annual</u>
					<u>Salary Rate</u>
				<u>No. of</u>	<u>Fiscal Year</u>
				<u>Employees</u>	<u>2025-2026</u>
(X)	Q004N		AOC DIRECTOR	1	GRADE EXE04
(X)	Q008N		AOC DEPUTY DIRECTOR	1	GRADE EXE03
(X)	Q260C		AOC COURT APPLICATIONS BUSINESS DIR	1	GRADE IST12
(X)	D143C		AOC JUDICIAL CHIEF IT SECURITY ARCHITECT	1	GRADE IST11
(X)	Q088C		AOC COMPUTER SUPPORT MANAGER	1	GRADE IST09
(X)	Q219C		AOC DATA QUALITY MANAGER	2	GRADE IST09
(X)	Q048C		AOC SOFTWARE ENGINEER	2	GRADE IST06
(X)	Q114C		AOC COMPUTER SUPPORT ANALYST II	2	GRADE IST05
(X)	Q014C		AOC SPECIALTY COURT COORDINATOR	1	GRADE SGS12
(X)	Q058C		AOC JUDICIAL BRANCH EDUCATION DIRECTOR	1	GRADE SGS12
(X)	Q050C		AOC COURT INTERPRETER SERVICES DIRECTOR	1	GRADE SGS11
(X)	Q071C		AOC FISCAL OFFICER	1	GRADE SGS11
(X)	Q104C		AOC PERSONNEL MANAGER	2	GRADE SGS10



(X) Q082C	AOC INTERPRETER SC:L	1	GRADE SGS10
(X) Q069C	AOC CASA COORDINATOR	1	GRADE SGS10
(X) G309C	AOC GRANTS MANAGER	1	GRADE SGS10
(X) Q258C	AOC JUVENILE JUSTICE SPECIALIST	1	GRADE SGS10
(X) Q089C	AOC OFFICE MANAGER	1	GRADE SGS10
(X) Q057C	AOC PUBLIC INFORMATION OFFICER	1	GRADE SGS10
(X) Q081C	AOC SPANISH INTERPRETER	4	GRADE SGS10
(X) Q070C	AOC REGIONAL FUNCTIONAL SPECIALIST	6	GRADE SGS09
(X) Q289C	AOC DEVELOPMENT SPECIALIST	1	GRADE SGS08
(X) Q113C	AOC EXECUTIVE ASSISTANT	5	GRADE SGS08
(X) Q102C	AOC JUDICIAL EDUCATION SPECIALIST	1	GRADE SGS08
(X) A142C	AOC PAYROLL SERVICES SPECIALIST	1	GRADE SGS08
(X) Q105C	AOC RESEARCH ANALYST	1	GRADE SGS08
(X) Q009C	AOC MANAGING ATTORNEY	2	GRADE SPC10
(X) Q019C	AOC SENIOR STAFF ATTORNEY	3	GRADE SPC06
	MAX. NO. OF EMPLOYEES	47	

Please delete SECTION 4. REGULAR SALARIES – DISPUTE RESOLUTION COMMISSION in its entirety and replace with the following and renumber accordingly:

SECTION 4. REGULAR SALARIES – DISPUTE RESOLUTION COMMISSION. There is hereby established for the Administrative Office of the Courts – Dispute Resolution Commission for the 2025-2026 fiscal year the following maximum number of regular employees.

<u>Item Class</u>		<u>Maximum</u>	<u>Maximum Annual</u>
<u>No. Code</u>	<u>Title</u>	<u>No. of</u>	<u>Salary Rate</u>
		<u>Employees</u>	<u>Fiscal Year</u>
			<u>2025-2026</u>
(X) Q020C	AOC ADR PROGRAM COORDINATOR	1	GRADE SGS12
(X) Q132C	AOC ADR TRAINING COORDINATOR	1	GRADE SGS08
(X) Q113C	AOC EXECUTIVE ASSISTANT	1	GRADE SGS08
	MAX. NO. OF EMPLOYEES	3	

Please delete SECTION 9. REGULAR SALARIES – DIVISION OF DEPENDENCY-NEGLECT REPRESENTATION in its entirety and replace with the following and renumber accordingly:

SECTION 9. REGULAR SALARIES – DIVISION OF DEPENDENCY-NEGLECT REPRESENTATION. There is hereby established for the Administrative Office of the Courts – Division of Dependency-Neglect Representation for the 2025-2026 fiscal year the following maximum number of regular employees.



<u>Item Class</u>	<u>No. Code</u>	<u>Title</u>	<u>Maximum Annual</u>	
			<u>No. of</u>	<u>Salary Rate</u>
			<u>Employees</u>	<u>Fiscal Year</u>
				<u>2025-2026</u>
(X) Q191C		AOC DATA ANALYST	1	GRADE IST06
(X) Q113C		AOC EXECUTIVE ASSISTANT	1	GRADE SGS08
(X) Q019C		AOC SENIOR STAFF ATTORNEY	2	GRADE SPC06
(X) Q029C		AOC AD LITEM ATTORNEY	34	GRADE SPC05
		MAX. NO. OF EMPLOYEES	38	

Please delete SECTION 11. REGULAR SALARIES – COURT AUTOMATION in its entirety and replace with the following and renumber accordingly:

SECTION 11. REGULAR SALARIES – COURT AUTOMATION. There is hereby established for the Administrative Office of the Courts – Court Automation for the 2025-2026 fiscal year the following maximum number of regular employees.

<u>Item Class</u>	<u>No. Code</u>	<u>Title</u>	<u>Maximum Annual</u>	
			<u>No. of</u>	<u>Salary Rate</u>
			<u>Employees</u>	<u>Fiscal Year</u>
				<u>2025-2026</u>
(X) Q012N		AOC CIS DIVISION DIRECTOR	1	GRADE IST15
(X) Q015N		AOC APPLICATIONS DIRECTOR	1	GRADE IST12
(X) Q261C		AOC IT PROJECT MANAGEMENT OFFICE DIR	1	GRADE IST12
(X) Q062N		AOC SYSTEMS DIRECTOR	1	GRADE IST12
(X) N187N		CIS DIVISION ASSISTANT DIRECTOR	1	GRADE IST12
(X) Q259C		AOC JUDICIAL CHIEF IT SECURITY OFFICER	1	GRADE IST11
(X) Q005C		AOC DATABASE ADMINISTRATOR	2	GRADE IST11
(X) Q140C		AOC DEVELOPMENT TEAM MANAGER	1	GRADE IST10
(X) Q028C		AOC TECHNICAL TEAM MANAGER	1	GRADE IST10
(X) Q136C		AOC INFORMATION SYSTEMS ADMINISTRATOR	2	GRADE IST09
(X) Q016C		AOC PROGRAM MANAGER	1	GRADE IST09
(X) Q190C		AOC PROJECT MANAGER II	3	GRADE IST07
(X) Q138C		AOC QUALITY ASSURANCE LEAD	1	GRADE IST07
(X) Q139C		AOC IT SECURITY ANALYST	1	GRADE IST06
(X) Q142C		AOC SOFTWARE ENGINEER	4	GRADE IST06
(X) Q049C		AOC TECHNICAL ANALYST	3	GRADE IST06
(X) Q101C		AOC WEBSITE DEVELOPER	1	GRADE IST06
(X) Q135C		AOC BUSINESS ANALYST	4	GRADE IST06



(X) Q191C	AOC DATA ANALYST	1	GRADE IST06
(X) Q189C	AOC PROJECT ANALYST	2	GRADE IST06
(X) Q137C	AOC QUALITY ASSURANCE COORDINATOR	1	GRADE IST06
(X) NEW	AOC QUALITY ENGINEER	1	GRADE IST06
(X) Q068C	AOC APPLICATIONS SPECIALIST	8	GRADE IST05
	MAX. NO. OF EMPLOYEES	43	

Please delete SECTION 15. REGULAR SALARIES – COURT IMPROVEMENT PROGRAM - FEDERAL in its entirety and replace with the following and renumber accordingly:

SECTION 15. REGULAR SALARIES – COURT IMPROVEMENT PROGRAM - FEDERAL. There is hereby established for the Administrative Office of the Courts – Court Improvement Program – Federal for the 2025-2026 fiscal year the following maximum number of regular employees.

<u>Item Class</u>		<u>Maximum</u>	<u>Maximum Annual</u>
<u>No. Code</u>	<u>Title</u>	<u>No. of</u>	<u>Salary Rate</u>
		<u>Employees</u>	<u>Fiscal Year</u>
			<u>2025-2026</u>
(X) Q056C	AOC CIP PROGRAM MANAGER	1	GRADE SGS10
	MAX. NO. OF EMPLOYEES	1	

Please delete SECTION 17. REGULAR SALARIES – ACCESS AND VISITATION MEDIATION – FEDERAL in its entirety and replace with the following and renumber accordingly:

SECTION 17. REGULAR SALARIES – ACCESS AND VISITATION MEDIATION – FEDERAL. There is hereby established for the Administrative Office of the Courts – Access and Visitation Mediation – Federal for the 2025-2026 fiscal year the following maximum number of regular employees.

<u>Item Class</u>		<u>Maximum</u>	<u>Maximum Annual</u>
<u>No. Code</u>	<u>Title</u>	<u>No. of</u>	<u>Salary Rate</u>
		<u>Employees</u>	<u>Fiscal Year</u>
			<u>2025-2026</u>
(X) Q121C	AOC DIRECTOR ACCESS AND VISITATION	1	GRADE SGS07
	MAX. NO. OF EMPLOYEES	1	

Please delete SECTION 19. REGULAR SALARIES – COURT SECURITY GRANTS in its entirety and replace with the following and renumber accordingly:



SECTION 19. REGULAR SALARIES – COURT SECURITY GRANTS. There is hereby established for the Administrative Office of the Courts – Court Security Grants for the 2025-2026 fiscal year the following maximum number of regular employees.

<u>Item Class</u>		<u>Maximum</u>	<u>Maximum Annual</u>
<u>No.</u>	<u>Code</u>	<u>No. of</u>	<u>Salary Rate</u>
<u>No.</u>	<u>Code</u>	<u>Employees</u>	<u>Fiscal Year</u>
	<u>Title</u>		<u>2025-2026</u>
(X)	Q133C	1	GRADE LES09
	AOC DIR OF SEC & EMER PREPAREDNESS		
	MAX. NO. OF EMPLOYEES	1	

Thank you for your consideration.

Sincerely,

Samuel Kauffman
AOC Finance and Administration Division Director

ARKANSAS SENATE
 95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of Senate Bill 72

AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS APPROPRIATION FOR
 THE 2025-2026 FISCAL YEAR.

Amendment No. ___ to Senate Bill 72

Amend Senate Bill 72 as originally introduced:

Page 1, delete SECTION 1 in its entirety and replace with the following:

" SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Administrative Office of the Courts for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	Q004N	AOC DIRECTOR	1	GRADE EXE04
(2)	Q008N	AOC DEPUTY DIRECTOR	1	GRADE EXE03
(3)	Q260C	AOC COURT APPLICATIONS BUSINESS DIR	1	GRADE IST12
(4)	D143C	AOC JUDICIAL CHIEF IT SECURITY ARCHITECT	1	GRADE IST11
(5)	Q088C	AOC COMPUTER SUPPORT MANAGER	1	GRADE IST09
(6)	Q219C	AOC DATA QUALITY MANAGER	2	GRADE IST09
(7)	Q048C	AOC SOFTWARE ENGINEER	2	GRADE IST06
(8)	Q114C	AOC COMPUTER SUPPORT ANALYST II	2	GRADE IST05
(9)	Q014C	AOC SPECIALTY COURT COORDINATOR	1	GRADE SGS12
(10)	Q058C	AOC JUDICIAL BRANCH EDUCATION DIRECTOR	1	GRADE SGS12
(11)	Q050C	AOC COURT INTERPRETER SERVICES DIRECTOR	1	GRADE SGS11
(12)	Q071C	AOC FISCAL OFFICER	1	GRADE SGS11
(13)	Q104C	AOC PERSONNEL MANAGER	2	GRADE SGS10

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Page 1 of 4

(14) Q082C AOC INTERPRETER SC:L	1	GRADE SGS10
(15) Q069C AOC CASA COORDINATOR	1	GRADE SGS10
(16) G309C AOC GRANTS MANAGER	1	GRADE SGS10
(17) Q258C AOC JUVENILE JUSTICE SPECIALIST	1	GRADE SGS10
(18) Q089C AOC OFFICE MANAGER	1	GRADE SGS10
(19) Q057C AOC PUBLIC INFORMATION OFFICER	1	GRADE SGS10
(20) Q081C AOC SPANISH INTERPRETER	4	GRADE SGS10
(21) Q070C AOC REGIONAL FUNCTIONAL SPECIALIST	6	GRADE SGS09
(22) Q289C AOC DEVELOPMENT SPECIALIST	1	GRADE SGS08
(23) Q113C AOC EXECUTIVE ASSISTANT	5	GRADE SGS08
(24) Q102C AOC JUDICIAL EDUCATION SPECIALIST	1	GRADE SGS08
(25) A142C AOC PAYROLL SERVICES SPECIALIST	1	GRADE SGS08
(26) Q105C AOC RESEARCH ANALYST	1	GRADE SGS08
(27) Q009C AOC MANAGING ATTORNEY	2	GRADE SPC10
(28) Q019C AOC SENIOR STAFF ATTORNEY	<u>3</u>	GRADE SPC06
MAX. NO. OF EMPLOYEES	47"	

AND

Page 3, line 28, delete "GS12" and insert "SGS12"

AND

Page 3, line 29, delete "GS08" and insert "SGS08"

AND

Page 3, line 30, delete "GS08" and insert "SGS08"

AND

Page 5, line 36, delete "IT06" and insert "IST06"

AND

Page 6, line 1, delete "GS14" and insert "SPC06"

AND

Page 6, line 2, delete "GS13" and insert "SPC05"

AND

Page 6, line 3, delete "GS08" and insert "SGS08"

AND

Page 6, delete SECTION 11 in its entirety and replace with the following:

" SECTION 11. REGULAR SALARIES - COURT AUTOMATION. There is hereby established for the Administrative Office of the Courts - Court Automation for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	Q012N	AOC CIS DIVISION DIRECTOR	1	GRADE IST15
(2)	Q015N	AOC APPLICATIONS DIRECTOR	1	GRADE IST12
(3)	Q261C	AOC IT PROJECT MANAGEMENT OFFICE DIR	1	GRADE IST12
(4)	Q062N	AOC SYSTEMS DIRECTOR	1	GRADE IST12
(5)	N187N	CIS DIVISION ASSISTANT DIRECTOR	1	GRADE IST12
(6)	Q259C	AOC JUDICIAL CHIEF IT SECURITY OFFICER	1	GRADE IST11
(7)	Q005C	AOC DATABASE ADMINISTRATOR	2	GRADE IST11
(8)	Q140C	AOC DEVELOPMENT TEAM MANAGER	1	GRADE IST10
(9)	Q028C	AOC TECHNICAL TEAM MANAGER	1	GRADE IST10
(10)	Q136C	AOC INFORMATION SYSTEMS ADMINISTRATOR	2	GRADE IST09
(11)	Q016C	AOC PROGRAM MANAGER	1	GRADE IST09
(12)	Q190C	AOC PROJECT MANAGER II	3	GRADE IST07
(13)	Q138C	AOC QUALITY ASSURANCE LEAD	1	GRADE IST07
(14)	Q139C	AOC IT SECURITY ANALYST	1	GRADE IST06
(15)	Q142C	AOC SOFTWARE ENGINEER	4	GRADE IST06

(16) Q049C AOC TECHNICAL ANALYST	3	GRADE IST06
(17) Q101C AOC WEBSITE DEVELOPER	1	GRADE IST06
(18) Q135C AOC BUSINESS ANALYST	4	GRADE IST06
(19) Q191C AOC DATA ANALYST	1	GRADE IST06
(20) Q189C AOC PROJECT ANALYST	2	GRADE IST06
(21) Q137C AOC QUALITY ASSURANCE COORDINATOR	1	GRADE IST06
(22) Q300C AOC QUALITY ENGINEER	1	GRADE IST06
(23) Q068C AOC APPLICATIONS SPECIALIST	<u>8</u>	GRADE IST05
MAX. NO. OF EMPLOYEES	43"	

AND

Page 9, line 18, delete "GS12" and insert "SGS10"

AND

Page 10, line 14, delete "GS07" and insert "SGS07"

AND

Page 11, line 9, delete "GS12" and insert "LES09".

The Amendment was read the first time, rules suspended and read the second time and _____

By: JOINT BUDGET COMMITTEE

JAR/JAR - 03-21-2025 01:50:55

JAR057

Secretary

Arkansas



Sen. Jim Petty
Senate Chair
Sen. Jim Dotson
Senate Vice Chair

Rep. Robin Lundstrum
House Chair
Rep. RJ Hawk
House Vice Chair

Kevin William White, CPA, JD
Legislative Auditor

LEGISLATIVE JOINT AUDITING COMMITTEE
ARKANSAS LEGISLATIVE AUDIT

March 13, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs Senator Dismang and Representative Jean:

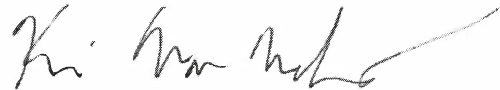
Arkansas Legislative Audit respectfully requests to amend HB1084, the Fiscal Year 2026 appropriations for Arkansas Legislative Audit of the Legislative Joint Auditing Committee due to the implementation of the new pay plan. The request to change the current grades to the new grades is as follows:

Class Code	Authorized Title	Current Grade	New Grade	Number of Positions Authorized
Q001U	LEGISLATIVE AUDITOR	SE05	EXE04	1
Q001N	ASSISTANT LEGISLATIVE AUDITOR	SE05	EXE03	1
Q003N	DEPUTY LEGISLATIVE AUDITOR	SE04	EXE03	6
Q002N	LA LEGAL COUNSEL	SE04	EXE03	1
Q006N	LA AUDIT MANAGER	SE02	SPC11	5
Q010N	LA FIELD AUDIT SUPERVISOR	SE01	SPC10	22
Q296C	LA IT SECURITY OFFICER	IT11	IST11	1
Q016N	LA APPLICATION SYSTEMS ANALYST	IT10	IST09	2
Q002C	LA ASSISTANT NETWORK ADMINISTRATOR	IT10	IST10	3
Q085C	LA SENIOR NETWORK SERVICES SPECIALIST	IT06	IST06	2
Q018N	LA SENIOR AUDITOR	GS15	SPC08	53
Q001C	LA STAFF AUDITOR	GS13	SPC06	187
Q275C	LA EDITOR	GS13	SPC05	1
Q022C	LA ADMINISTRATIVE SERVICES MANAGER	GS11	SGS09	1
Q053C	LA ADMINISTRATIVE ASSISTANT	GS10	SGS08	4
Q096C	LA ADMINISTRATIVE SERVICES SPECIALIST	GS08	SGS06	6
				296

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
March 13, 2025
Page Two

The changes requested allow for the continued career growth for all staff. Legislative Audit is not seeking any increase in the regular salary line-item appropriations for Fiscal Year 2026, and no salaries will be adjusted as a direct result of the new grade for each position.

Respectfully,

A handwritten signature in black ink, appearing to read "Kevin White", with a long horizontal flourish extending to the right.

Kevin William White, CPA, JD
Legislative Auditor

Cc: Senator Jim Petty, Co-Chair of the Legislative Joint Auditing Committee
Representative Robin Lundstrum, Co-Chair of the Legislative Joint Auditing Committee

Hall of the House of Representatives
95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of House Bill 1084

AN ACT FOR ARKANSAS LEGISLATIVE AUDIT OF THE LEGISLATIVE JOINT
AUDITING COMMITTEE APPROPRIATION FOR THE 2025-2026 FISCAL YEAR.

Amendment No. ___ to House Bill 1084

Amend House Bill 1084 as originally introduced:

Page 1, delete SECTION 1 in its entirety and replace with:

" SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas Legislative Audit of the Legislative Joint Auditing Committee for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum	Maximum Annual
			No. of Employees	Salary Rate Fiscal Year 2025-2026
(1)	Q001U	LEGISLATIVE AUDITOR	1	GRADE EXE04
(2)	Q001N	ASSISTANT LEGISLATIVE AUDITOR	1	GRADE EXE03
(3)	Q003N	DEPUTY LEGISLATIVE AUDITOR	6	GRADE EXE03
(4)	Q002N	LA LEGAL COUNSEL	1	GRADE EXE03
(5)	Q006N	LA AUDIT MANAGER	5	GRADE SPC11
(6)	Q010N	LA FIELD AUDIT SUPERVISOR	22	GRADE SPC10
(7)	Q296C	LA IT SECURITY OFFICER	1	GRADE IST11
(8)	Q016N	LA APPLICATION SYSTEMS ANALYST	2	GRADE IST09
(9)	Q002C	LA ASSISTANT NETWORK ADMINISTRATOR	3	GRADE IST10
(10)	Q085C	LA SENIOR NETWORK SERVICES SPECIALIST	2	GRADE IST06
(11)	Q018N	LA SENIOR AUDITOR	53	GRADE SPC08
(12)	Q001C	LA STAFF AUDITOR	187	GRADE SPC06

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JAR054 - 03-14-2025 10:37:33

Page 1 of 2

(13)	Q275C LA EDITOR	1	GRADE SPC05
(14)	Q022C LA ADMINISTRATIVE SERVICES MANAGER	1	GRADE SGS09
(15)	Q053C LA ADMINISTRATIVE ASSISTANT	4	GRADE SGS08
(16)	Q096C LA ADMINISTRATIVE SERVICES SPEC	<u>6</u>	GRADE SGS06
	MAX. NO. OF EMPLOYEES	296".	

The Amendment was read _____
 By: JOINT BUDGET COMMITTEE
 JAR/JAR - 03-14-2025 10:37:34
 JAR054

 Chief Clerk



State of Arkansas
COURT OF APPEALS
 Justice Building
 625 Marshall
 Little Rock, Arkansas 72201

(501) 682-7989
 email: mark.klappenbach@arcourts.gov

Mark Klappenbach
 Chief Judge

March 19, 2025

Honorable Senator Jonathan Dismang, Co-Chair
 Honorable Representative Lane Jean, Co-Chair
 Joint Budget Committee
 Arkansas General Assembly
 State Capitol Building
 Little Rock, Arkansas 72201

RE: Request to Amend our Appropriation Bill – HB1086 for 2025-2026 Fiscal Year

Dear Senator Dismang and Representative Jean:

On behalf of the Arkansas Court of Appeals, I respectfully request the following amendments to our 2025 – 2026 appropriation bill.

SECTION 1 – REGULAR SALARIES – OPERATIONS. There is hereby established for the Arkansas Court of Appeals for the 2025 – 2026 fiscal year, the following maximum number of regular employees.

<i>Class Code</i>	<i>Title</i>	<i>Current Pay Grade</i>	<i>Proposed Class Code</i>	<i>Proposed Title</i>	<i>Proposed Pay Grade</i>	<i>No. of Employees</i>
Q017N	CHIEF STAFF ATTORNEY	GS15	Q017N	CHIEF STAFF ATTORNEY	EXE02	1
Q033C	LAW CLERK	GS14	Q033C	LAW CLERK	SPC07	24
Q013C	STAFF ATTORNEY	GS14	Q013C	STAFF ATTORNEY	SPC07	3
Q034C	CHIEF DEPUTY CLERK	GS12	Q034C	CHIEF DEPUTY CLERK	SPC05	1
Q087C	DEPUTY COURT ADMINISRATOR	GS11	Q087C	DEPUTY COURT ADMINISTRATOR	SPC05	1
Q0112	JUDICIAL ADMINISTRATIVE ASSISTANT	GS09	Q0112	JUDICIAL ADMINISTRATIVE ASSISTANT	SGS09	12
Q098C	ASSISTANT CHIEF DEPUTY CLERK	GS08	Q098C	ASSISTANT CHIEF DEPUTY CLERK	SGS08	1
Q099C	FINANCE OFFICER	GS08	Q099C	FINANCE OFFICER	SGS09	1
Q100C	RECORDS MANAGER	GS08	Q100C	RECORDS MANAGER	SGS07	1
Q119C	DEPUTY CLERK	GS07	Q119C	DEPUTY CLERK	SGS07	3
Q111C	JUDICIAL ADMIN ASSISTANT TO CA	GS07	Q111C	JUDICIAL ADMIN ASSISTANT TO CA	SGS07	1
MAX. NO. OF EMPLOYEES					49	

This request is necessary to align all positions with the grades outlined in the new Uniform Classification and Compensation Act. Thank you for your consideration of this request.

Respectfully submitted,

A handwritten signature in black ink that reads "Mark Klappenbach". The signature is written in a cursive, slightly slanted style.

Mark Klappenbach
Chief Judge, Arkansas Court of Appeals

Hall of the House of Representatives
 95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of House Bill 1086

AN ACT FOR THE ARKANSAS COURT OF APPEALS APPROPRIATION FOR THE 2025-
 2026 FISCAL YEAR.

Amendment No. ___ to House Bill 1086

Amend House Bill 1086 as originally introduced:

Page 1, delete SECTION 1 in its entirety and replace with the following:

" SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas Court of Appeals for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	Q017N	CHIEF STAFF ATTORNEY	1	GRADE EXE02
(2)	Q033C	LAW CLERK	24	GRADE SPC07
(3)	Q013C	STAFF ATTORNEY	3	GRADE SPC07
(4)	Q034C	CHIEF DEPUTY CLERK	1	GRADE SPC05
(5)	Q087C	DEPUTY COURT ADMINISTRATOR	1	GRADE SPC05
(6)	Q112C	JUDICIAL ADMINISTRATIVE ASSISTANT	12	GRADE SGS09
(7)	Q098C	ASSISTANT CHIEF DEPUTY CLERK	1	GRADE SGS08
(8)	Q099C	FINANCE OFFICER	1	GRADE SGS09
(9)	Q100C	RECORDS MANAGER	1	GRADE SGS07
(10)	Q119C	DEPUTY CLERK	3	GRADE SGS07
(11)	Q111C	JUDICIAL ADMIN ASSISTANT	<u>1</u>	GRADE SGS07
MAX. NO. OF EMPLOYEES			49".	

DRAFT

The Amendment was read
 By: JOINT BUDGET COMMITTEE
 WLC/WLC - 03-26-2025 11:11:26
 JAR058

 Chief Clerk



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 4, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to HB1101, the 2025-2026 Operations Appropriation Bill for the Arkansas Governor’s Mansion Commission.

Please delete SECTION 1. Regular Salaries – Operations in its entirety and replace with the following and renumber accordingly:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas Governor’s Mansion Commission for the 2025-2026 fiscal year, the following maximum number of regular employees.

<u>Item Class</u>	<u>Maximum</u>	<u>Maximum Annual</u>
<u>No. Code Title</u>	<u>No. of</u>	<u>Salary Rate</u>
	<u>Employees</u>	<u>Fiscal Year</u>
		<u>2025-2026</u>
<u>(X) GOV42G GOV MANSION ADMINISTRATOR</u>	1	<u>GRADE SPC09</u>
<u>(X) GOV41G GOV CHEF</u>	1	<u>GRADE SGS11</u>
<u>(X) GOV39G GOV HORTICULTURALIST</u>	1	<u>GRADE SGS08</u>
<u>(X) GOV44G GOV MANSION EVENTS MANAGER</u>	1	<u>GRADE SGS07</u>
<u>(X) GOV40G GOV FOOD SERVICES EXPERT</u>	2	<u>GRADE SGS05</u>
<u>(X) GOV38G GOV EXECUTIVE COORDINATOR</u>	1	<u>GRADE SGS05</u>
<u>(X) GOV43G GOV MAINTENANCE MANAGER</u>	1	<u>GRADE SGS02</u>

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www.governor.arkansas.gov

<u>(X) GOV45G GOV MANSION EVENTS AIDE</u>	<u>1</u>	<u>GRADE SGS04</u>
<u>(X) GOV46G GOV MANSION EVENTS</u> <u>COORDINATOR</u>	<u>1</u>	<u>GRADE SGS05</u>

MAX. NO. OF EMPLOYEES 10

The above request is necessary to align the Arkansas Governor's Mansion Commission positions with the grades outlined in the Uniform Classification and Compensation Act.

Thank you for your consideration.

Sincerely,



Sarah Huckabee Sanders
Governor of Arkansas

Hall of the House of Representatives
 95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of House Bill 1101

AN ACT FOR THE ARKANSAS GOVERNOR'S MANSION COMMISSION
 APPROPRIATION FOR THE 2025-2026 FISCAL YEAR.

Amendment No. ___ to House Bill 1101

Amend House Bill 1101 as originally introduced:

Page 1, delete SECTION 1 in its entirety and replace with the following:

" SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas Governor's Mansion Commission for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	GOV42G	GOV MANSION ADMINISTRATOR	1	GRADE SPC09
(2)	GOV41G	GOV CHEF	1	GRADE SGS11
(3)	GOV39G	GOV HORTICULTURALIST	1	GRADE SGS08
(4)	GOV44G	GOV MANSION EVENTS MANAGER	1	GRADE SGS07
(5)	GOV40G	GOV FOOD SERVICES EXPERT	2	GRADE SGS05
(6)	GOV38G	GOV EXECUTIVE COORDINATOR	1	GRADE SGS05
(7)	GOV43G	GOV MAINTENANCE MANAGER	1	GRADE SGS02
(8)	GOV45G	GOV MANSION EVENTS AIDE	1	GRADE SGS04
(9)	GOV46G	GOV MANSION EVENTS COORDINATOR	<u>1</u>	GRADE SGS05
		MAX NO. OF EMPLOYEES	10".	

DRAFT

The Amendment was read
 By: JOINT BUDGET COMMITTEE
 JAR/JAR - 03-06-2025 09:23:52
 JAR053

 Chief Clerk



JOHN THURSTON
TREASURER OF STATE
STATE OF ARKANSAS

March 21, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Re: Revised FY2026 *Office of the Treasurer of State Appropriation*

Dear Senator Dismang and Representative Jean:

In response to your email dated March 7, 2025, I respectfully request the following changes to the FY2026 Office of the Treasurer of State Appropriation. Since being elected to the Office of Treasurer of State, I have had the opportunity to thoroughly assess the office and employees. I am requesting the following changes to our appropriation:

Section (01) Regular Salaries-Operations

The following changes are requested to allow for the retention and recruitment of staff whose positions in the office require a high level of education, experience, and expertise. Additionally, our requests will allow our office to remain competitive with the Executive branch agencies with the most recently proposed changes to the Executive branch pay plan.

Justification for Regular Salary Appropriation Request

My office has completed a thorough review of state agencies and constitutional office classifications to ensure our positions are graded comparatively to similar positions throughout state government. Following this review, I have determined that a request to grade our positions like those of the Executive branch agencies would ensure continued operations by remaining competitive and retaining our uniquely qualified employees. The positions at the Office of the Treasurer of State are highly specialized, making it extremely difficult to recruit and retain staff with competition from the private sector and Executive branch agencies.

The following table represents our requested changes from Line-Item Maximum positions to Graded Positions by adopting the Executive Pay Tables. I am requesting appropriation at the Mid-point level of the Pay Table for each of the respective positions. This conservative budget approach and request will give our office the flexibility required to attract and retain well-qualified employees.

Class Code	Current Titles	Maximum No. of Employees	FY26 Max	Grade Requested	Title Comparison	Position Comparison Agency/Office	Grade Comparison
Q243U	TREAS SENIOR INVESTMENT MANAGER	2	\$157,126	SPC09	BANK DEPUTY ADMINISTRATOR	Bank Dept	SPC09
Q244U	TREAS CHIEF DEPUTY TREASURER	1	\$140,448	EXE01	CHIEF OF STAFF I	Most or all Agencies	EXE01
Q348U	TREAS CHIEF OF STAFF	1	\$140,448	EXE01	CHIEF OF STAFF I	Most or all Agencies	EXE01
Q098U	TREAS CHIEF COMPLIANCE OFFICER	1	\$126,500	SCP09	ATTORNEY IV	APSC	SCP09
Q352U	TREAS CHIEF TECHNOLOGY OFFICER	1	\$130,000	IST11	STATE APPLICATIONS ADMINISTRATOR	DIS, Multiple agencies	IST11
Q154U	TREAS CHIEF FINANCIAL OFFICER	1	\$121,275	SPC09	CHIEF FISCAL OFFICER I	APERS	SPC09
Q366U	TREAS DIRECTOR OF INVESTMENT ACCOUNTING	1	\$130,000	SPC07	BANK EXAMINER SUPERVISOR/EXPERT	Bank Dept	SPC07
Q236U	TREAS DIVISION DIRECTOR	3	\$106,480	SPC06	FINANCE SUPERVISOR/EXPERT	Dev Fin Auth	SPC06
Q349U	TREAS DIR OF 529 & FINANCIAL EDUCATION	1	\$101,640	SPC06	FINANCE SUPERVISOR/EXPERT	Dev Fin Auth	SPC06
Q350U	TREAS INVESTMENT MANAGER I	1	\$100,122	SPC04	BANK EXAMINER IV	Bank Dept	SPC04
Q361U	TREAS CHIEF PUBLIC AFFAIRS OFFICER TREAS ATTORNEY	1	\$93,638	SPC08	ATTORNEY III	DFA	SPC08
Q425U	DIRECTOR OF GOV AFFAIRS AND SPECIAL PROJECTS	1	\$93,638	SPC05	GOVERNMENT AFFAIRS SPECIALIST	Dept. Ed, VA	SPC05
Q360U	TREAS INVESTMENT MANAGER II	1	\$91,575	SPC04	BANK EXAMINER IV	Bank Dept	SPC04
Q351U	TREAS MANAGER V	2	\$91,575	SPC03	INVESTMENT SUPERVISOR/EXPERT	ATRS	SPC03
Q245U	TREAS MANAGER IV	1	\$85,470	SPC03	INVESTMENT SUPERVISOR/EXPERT	ATRS	SPC03
Q237U	TREAS MANAGER III	1	\$80,586	SPC01	FINANCE ANALYST	APSC	SPC01
Q445U	EXECUTIVE ASST TO THE TREASURER	1	\$80,586	SGS07	EXECUTIVE ASSISTANT	Most or all Agencies	SGS07
Q367U	TREAS EXECUTIVE ASSISTANT	1	\$67,100	SGS05	ADMINISTRATIVE ANALYST	DFA	SGS05
Q362U	TREAS ASSIST FOR 529 & FINANCIAL ED	1	\$65,690	SPC01	FINANCE ANALYST	APSC	SPC01
Q238U	TREAS MANAGER II	2	\$62,637	SGS04	FISCAL SUPPORT SPECIALIST	DFA	SGS04
Q170U	TREAS ASSISTANT IV	1	\$58,364	SGS06	FISCAL SUPPORT COORDINATOR	DFA	SGS06
Q094U	TREAS ASSISTANT III	3	\$51,282	SGS04	FISCAL SUPPORT SPECIALIST	DFA	SGS04
Q085U	TREAS ASSISTANT II	4	\$44,718	SGS04	FISCAL SUPPORT SPECIALIST	DFA	SGS04

Turnover in the Treasury results in the loss of institutional knowledge and experience, which poses significant challenges in continued state operations. My office is responsible for managing funds exceeding eleven billion dollars, making it crucial for the office to employ competent staff at a competitive market rate, equipped with the necessary skill set to effectively navigate changes in both domestic and global markets. By implementing the changes outlined in this request, I am confident that we will have taken significant steps to modernize our workforce and the appropriate compensation for these positions. This will be an ongoing area of improvement, ensuring that my office remains a competitive employer capable of retaining and compensating our employees for their performance.

Justification for Reclassification

During my assessment, it became clear that a comprehensive legal review of complex contracts with vendors and providers is essential, as well as an examination of the laws and policies governing the Office of Treasurer of State. Currently, there is no designated attorney position within the office. To enhance efficiency, I have merged the responsibilities of the Chief Public Affairs Officer and General Counsel to fulfill the necessary legal review. Consequently, I am requesting this reclassification to address these needs effectively.

The changes above will require an increase in our budgeted appropriation for Regular Salaries of \$241,310 and an increase in Personal Service Matching of \$55,501, for a total requested increase of \$296,811.

These requests will help ensure the effective and efficient operation of the duties of the Office of the Treasurer of State and provide a net benefit for all Arkansans. I appreciate your thoughtful consideration of this request. Should you have any questions or need additional information, do not hesitate to contact me.

Respectfully,



John Thurston
Arkansas Treasurer of State

Item No.	Class Code	Titles	Maximum No.of Employees	Grade
(1)	Q243U	TREAS SENIOR INVESTMENT MANAGER	2	SPC09
(2)	Q244U	TREAS CHIEF DEPUTY TREASURER	1	EXE01
(3)	Q348U	TREAS CHIEF OF STAFF	1	EXE01
(4)	Q098U	TREAS CHIEF COMPLIANCE OFFICER	1	SCP09
(5)	Q352U	TREAS CHIEF TECHNOLOGY OFFICER	1	IST11
(6)	Q154U	TREAS CHIEF FINANCIAL OFFICER	1	SPC09
(7)	Q366U	TREAS DIRECTOR OF INVESTMENT ACCOUNTING	1	SPC07
(8)	Q236U	TREAS DIVISION DIRECTOR	3	SPC06
(9)	Q349U	TREAS DIR OF 529 & FINANCIAL EDUCATION	1	SPC06
(10)	Q350U	TREAS INVESTMENT MANAGER I	1	SPC04
(11)	Q361U	TREAS CHIEF PUBLIC AFFAIRS OFFICER TREAS ATTORNEY	1	SPC08
(12)	Q425U	DIRECTOR OF GOV AFFAIRS AND SPECIAL PROJECTS	1	SPC05
(13)	Q360U	TREAS INVESTMENT MANAGER II	1	SPC04
(14)	Q351U	TREAS MANAGER V	2	SPC03
(15)	Q245U	TREAS MANAGER IV	1	SPC03
(16)	Q237U	TREAS MANAGER III	1	SPC01
(17)	Q445U	EXECUTIVE ASST TO THE TREASURER	1	SGS07
(18)	Q367U	TREAS EXECUTIVE ASSISTANT	1	SGS05
(19)	Q362U	TREAS ASSIST FOR 529 & FINANCIAL ED	1	SPC01
(20)	Q238U	TREAS MANAGER II	2	SGS04
(21)	Q170U	TREAS ASSISTANT IV	1	SGS06
(22)	Q094U	TREAS ASSISTANT III	3	SGS04
(23)	Q085U	TREAS ASSISTANT II	4	SGS04

Hall of the House of Representatives
 95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of House Bill 1106

AN ACT FOR THE OFFICE OF THE TREASURER OF STATE APPROPRIATION FOR THE
 2025-2026 FISCAL YEAR.

Amendment No. ___ to House Bill 1106

Amend House Bill 1106 as originally introduced:

Page 1, delete SECTION 1 in its entirety and replace with the following:

" SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Office of the Treasurer of State for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	Q243U	TREAS SENIOR INVESTMENT MANAGER	2	GRADE SPC09
(2)	Q244U	TREAS CHIEF DEPUTY TREASURER	1	GRADE EXE01
(3)	Q348U	TREAS CHIEF OF STAFF	1	GRADE EXE01
(4)	Q098U	TREAS CHIEF COMPLIANCE OFFICER	1	GRADE SPC09
(5)	Q352U	TREAS CHIEF TECHNOLOGY OFFICER	1	GRADE IST11
(6)	Q154U	TREAS CHIEF FINANCIAL OFFICER	1	GRADE SPC09
(7)	Q366U	TREAS DIRECTOR OF INVESTMENT ACCOUNTING	1	GRADE SPC07
(8)	Q236U	TREAS DIVISION DIRECTOR	3	GRADE SPC06
(9)	Q349U	TREAS DIR OF 529 & FINANCIAL EDUCATION	1	GRADE SPC06
(10)	Q350U	TREAS INVESTMENT MANAGER I	1	GRADE SPC04
(11)	Q361U	TREAS ATTORNEY	1	GRADE SPC08
(12)	Q425U	DIR OF GOV AFFAIRS AND SPECIAL PROJECTS	1	GRADE SPC05
(13)	Q360U	TREAS INVESTMENT MANAGER II	1	GRADE SPC04

DRAFT

JAR060 - 03-26-2025 11:06:03

Page 1 of 2

(14)	Q351U TREAS MANAGER V	2	GRADE SPC03
(15)	Q245U TREAS MANAGER IV	1	GRADE SPC03
(16)	Q237U TREAS MANAGER III	1	GRADE SPC01
(17)	Q445U EXECUTIVE ASST TO THE TREASURER	1	GRADE SGS07
(18)	Q367U TREAS EXECUTIVE ASSISTANT	1	GRADE SGS05
(19)	Q362U TREAS ASSIST FOR 529 & FINANCIAL ED	1	GRADE SPC01
(20)	Q238U TREAS MANAGER II	2	GRADE SGS04
(21)	Q170U TREAS ASSISTANT IV	1	GRADE SGS06
(22)	Q094U TREAS ASSISTANT III	3	GRADE SGS04
(23)	Q085U TREAS ASSISTANT II	<u>4</u>	GRADE SGS04
	MAX. NO. OF EMPLOYEES	33"	

AND

Page 3, line 3, delete "\$2,978,066" and insert "\$3,219,376"

AND

Page 3, line 5, delete "1,010,016" and insert "1,065,517"

AND

Page 3, line 15, delete "\$7,677,537" and insert "\$7,974,348".

The Amendment was read _____
 By: JOINT BUDGET COMMITTEE
 WLC/WLC - 03-26-2025 11:06:04
 JAR060

 Chief Clerk



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 18, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to HB1089, the 2025-2026 Operations Appropriation Bill for the Department of Commerce - Arkansas Waterways Commission.

Please amend SECTION 1. REGULAR SALARIES - OPERATIONS as follows:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(3)	B076C	RESEARCH PROJECT ANALYST	1	GRADE GS06
		MAX. NO. OF EMPLOYEES	23	

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Telephone: (501) 682-2345
www.governor.arkansas.gov

This request provides for the transfer into the Arkansas Waterways Commission of one (1) position from the Division of Workforce Services for administrative support.

Thank you for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Sarah Sanders". The signature is written in a cursive, flowing style.

Sarah Huckabee Sanders
Governor of Arkansas

Hall of the House of Representatives

95th General Assembly - Regular Session, 2025

Amendment Form

DRAFT

Subtitle of House Bill 1089

AN ACT FOR THE DEPARTMENT OF COMMERCE - ARKANSAS WATERWAYS
COMMISSION APPROPRIATION FOR THE 2025-2026 FISCAL YEAR.

Amendment No. ___ to House Bill 1089

Amend House Bill 1089 as originally introduced:

Page 1, delete line 34 in its entirety and substitute:

" (3)	B076C RESEARCH PROJECT ANALYST	<u>1</u>	GRADE GS06
	MAX. NO. OF EMPLOYEES	3".	

DRAFT

The Amendment was read _____
By: JOINT BUDGET COMMITTEE
MAH/MAH - 03-18-2025 04:04:32
MAH037

Chief Clerk



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 18, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to SB25, the 2025-2026 Operations Appropriation Bill for the Department of Commerce – State Insurance Department.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(30)	X0093	ACOM-INS-DEPT-DIR-OF-SECURITY-OPS	1	GRADE-GS10
(43)	R014C	PERSONNEL-MANAGER	1	GRADE-GS08
(56)	R025C	HUMAN-RESOURCES-ANALYST	1	GRADE-GS06
(62)	R033C	BENEFITS-ANALYST	1	GRADE-GS05
(67)	R036C	HUMAN-RESOURCES-SPECIALIST	1	GRADE-GS04
		MAX. NO. OF EMPLOYEES	193 188	

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Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

Item No.		Fiscal Year 2025-2026
(01)	REGULAR SALARIES	<u>\$8,425,433</u>
(03)	PERSONAL SERVICES MATCHING	<u>2,966,108</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$15,426,841</u>

This request reflects the transfer of five (5) administrative support positions and corresponding appropriations for Regular Salaries and Personal Services Matching to SB37, the 2025-2026 Operations Appropriations Bill for the Department of Commerce, Section 1. REGULAR SALARIES – SHARED SERVICES.

This realignment supports the delivery of essential services throughout the Department of Commerce.

Thank you for your consideration.

Sincerely,



Sarah Huckabee Sanders
Governor of Arkansas

ARKANSAS SENATE
95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of Senate Bill 25

AN ACT FOR THE DEPARTMENT OF COMMERCE - STATE INSURANCE DEPARTMENT
APPROPRIATION FOR THE 2025-2026 FISCAL YEAR.

Amendment No. ___ to Senate Bill 25

Amend Senate Bill 25 as originally introduced:

Page 2, delete line 24 in its entirety and substitute:

~~"(30) X009C ACOM INS DEPT DIR OF SECURITY OPS 1 GRADE GS10"~~

and

Page 3, delete line 1 in its entirety and substitute:

~~" (43) R014C PERSONNEL MANAGER 1 GRADE GS08"~~

and

Page 3, delete line 14 in its entirety and substitute:

~~"(56) R025C HUMAN RESOURCES ANALYST 1 GRADE GS06"~~

and

Page 3, delete line 20 in its entirety and substitute:

~~"(62) R033C BENEFITS ANALYST 1 GRADE GS05"~~

and

Page 3, delete line 25 in its entirety and substitute:

DRAFT

MAH038 - 03-18-2025 04:03:56

Page 1 of 2

~~"(67) RO36C HUMAN RESOURCES SPECIALIST 1 GRADE GS04"~~

and

Page 3, line 31, delete "193" and substitute "188"

and

Page 4, line 14, delete "\$8,425,433" and substitute "\$8,183,021"

and

Page 4, line 16, delete "2,966,108" and substitute "2,870,046"

and

Page 4, line 26, delete "\$15,765,315" and substitute "\$15,426,841".

The Amendment was read the first time, rules suspended and read the second time and _____

By: JOINT BUDGET COMMITTEE

MAH/MAH - 03-18-2025 04:03:56

MAH038

Secretary



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 18, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to SB37, the 2025-2026 Operations Appropriation Bill for the Department of Commerce.

Please delete SECTION 1. REGULAR SALARIES – SHARED SERVICES. in its entirety and insert the following new section:

SECTION 1. REGULAR SALARIES – SHARED SERVICES. There is hereby established for the Department of Commerce for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	SC002	ACOM SECRETARY OF COMMERCE	1	GRADE SE05
(2)	G329C	CHIEF WORKFORCE OFFICER	1	GRADE SE04
(3)	N263N	COMMERCE CHIEF OF STAFF	1	GRADE SE03
(4)	A152C	ACOM CHIEF FISCAL OFFICER	1	GRADE SE01
(5)	G330C	ACOM CHIEF LEGAL COUNSEL II	1	GRADE SE01
(6)	D150C	ACOM CHIEF INFORMATION OFFICER	1	GRADE IT12
(7)	D002N	STATE DATABASE ADMINISTRATOR LEAD	1	GRADE IT11
(8)	D001C	STATE DATABASE ADMINISTRATOR	2	GRADE IT09

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(9)	<u>D007C</u>	<u>INFORMATION SYSTEMS MANAGER</u>	<u>1</u>	<u>GRADE IT08</u>
(10)	<u>D029C</u>	<u>SENIOR GIS ANALYST</u>	<u>1</u>	<u>GRADE IT07</u>
(11)	<u>D063C</u>	<u>COMPUTER SUPPORT SPECIALIST</u>	<u>1</u>	<u>GRADE IT05</u>
(12)	<u>D064C</u>	<u>WEBSITE DEVELOPER</u>	<u>1</u>	<u>GRADE IT04</u>
(13)	<u>N084N</u>	<u>ACOM AEDC MRKT & COMM. DIR</u>	<u>1</u>	<u>GRADE GS15</u>
(14)	<u>N066N</u>	<u>ACOM CHIEF COMM & LEG. AFFAIRS</u>	<u>2</u>	<u>GRADE GS14</u>
(15)	<u>A014C</u>	<u>FISCAL DIVISION MANAGER</u>	<u>2</u>	<u>GRADE GS12</u>
(16)	<u>G026N</u>	<u>ACOM AEDC ASSISTANT DIR. MGMT SVS</u>	<u>1</u>	<u>GRADE GS12</u>
(17)	<u>G030N</u>	<u>ACOM AEDC ASST DIR OF STEM EDUCATION</u>	<u>1</u>	<u>GRADE GS12</u>
(18)	<u>P007N</u>	<u>ACOM DWS DIR. OF COMMUNICATIONS</u>	<u>1</u>	<u>GRADE GS12</u>
(19)	<u>P078C</u>	<u>ACOM ARS DIR. OF COMMUNICATIONS</u>	<u>1</u>	<u>GRADE GS12</u>
(20)	<u>R006C</u>	<u>HUMAN RESOURCES ADMINISTRATOR</u>	<u>3</u>	<u>GRADE GS12</u>
(21)	<u>R013C</u>	<u>AGENCY HUMAN RESOURCES MANAGER</u>	<u>1</u>	<u>GRADE GS11</u>
(22)	<u>A040C</u>	<u>ACOM ADFA FISCAL PROGRAM MANAGER</u>	<u>1</u>	<u>GRADE GS10</u>
(23)	<u>G076C</u>	<u>ADMINISTRATIVE SERVICES MANAGER</u>	<u>1</u>	<u>GRADE GS10</u>
(24)	<u>X009C</u>	<u>ACOM INSURANCE DEPT DIR OF SEC. OPS</u>	<u>1</u>	<u>GRADE GS10</u>
(25)	<u>A038C</u>	<u>FISCAL SUPPORT MANAGER</u>	<u>1</u>	<u>GRADE GS09</u>
(26)	<u>A052C</u>	<u>ACCOUNTING COORDINATOR</u>	<u>1</u>	<u>GRADE GS09</u>
(27)	<u>A060C</u>	<u>SENIOR AUDITOR</u>	<u>1</u>	<u>GRADE GS08</u>
(28)	<u>A082C</u>	<u>ACCOUNTANT II</u>	<u>4</u>	<u>GRADE GS08</u>
(29)	<u>R014C</u>	<u>PERSONNEL MANAGER</u>	<u>3</u>	<u>GRADE GS08</u>
(30)	<u>A065C</u>	<u>PAYROLL SERVICES COORDINATOR</u>	<u>1</u>	<u>GRADE GS07</u>
(31)	<u>C114C</u>	<u>ACOM EXECUTIVE ASST TO SECRETARY</u>	<u>1</u>	<u>GRADE GS07</u>
(32)	<u>E040C</u>	<u>STAFF DEVELOPMENT COORDINATOR</u>	<u>1</u>	<u>GRADE GS07</u>
(33)	<u>G148C</u>	<u>ENERGY PROGRAM MANAGER</u>	<u>1</u>	<u>GRADE GS07</u>
(34)	<u>G163C</u>	<u>ACOM REHAB PROGRAM COORDINATOR</u>	<u>1</u>	<u>GRADE GS07</u>
(35)	<u>G181C</u>	<u>ACOM DWS PROGRAM MONITOR</u>	<u>1</u>	<u>GRADE GS07</u>
(36)	<u>R024C</u>	<u>ASSISTANT PERSONNEL MANAGER</u>	<u>2</u>	<u>GRADE GS07</u>
(37)	<u>A080C</u>	<u>ACOM FINANCE AUTHORITY SPECIALIST</u>	<u>1</u>	<u>GRADE GS06</u>
(38)	<u>C037C</u>	<u>ADMINISTRATIVE ANALYST</u>	<u>1</u>	<u>GRADE GS06</u>
(39)	<u>P027C</u>	<u>PUBLIC INFORMATION SPECIALIST</u>	<u>1</u>	<u>GRADE GS06</u>
(40)	<u>R025C</u>	<u>HUMAN RESOURCES ANALYST</u>	<u>5</u>	<u>GRADE GS06</u>
(41)	<u>R027C</u>	<u>BUDGET SPECIALIST</u>	<u>1</u>	<u>GRADE GS06</u>
(42)	<u>R033C</u>	<u>BENEFITS ANALYST</u>	<u>1</u>	<u>GRADE GS05</u>
(43)	<u>R036C</u>	<u>HUMAN RESOURCES SPECIALIST</u>	<u>2</u>	<u>GRADE GS04</u>
		<u>MAX. NO. OF EMPLOYEES</u>	<u>59</u>	

This request provides for the transfer of thirty-two (32) positions, including five (5) from SB25-State Insurance Department; twelve (12) from HB1115-Arkansas Rehabilitation Services; four (4) from the Arkansas Economic Development Commission; and eleven (11) from SB39-Division of Workforce Services. This reflects a realignment within the Department of Commerce to support centralized administrative functions.

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Please amend, SECTION 2. APPROPRIATION – SHARED SERVICES PAYING ACCOUNT., as follows:

ITEM NO.			FISCAL YEAR 2025-2026
(01)	REGULAR SALARIES	\$2,337,577	\$4,400,000
(02)	PERSONAL SERVICES MATCHING	759,481	1,502,564
(03)	MAINT. & GEN. OPERATIONS		
	(A) OPERATING EXPENSES	272,000	500,000
	(B) CONF. & TRAVEL	100,000	200,000
	(D) CAP. OUTLAY	0	100,000
	TOTAL AMOUNT APPROPRIATED	\$3,569,058	\$6,802,564

This request provides for corresponding appropriation transfers associated with the transfer of thirty-two (32) positions to support centralized administrative functions for the department.

Please delete, SECTION 3. REGULAR SALARIES – OFFICE OF SKILLS DEVELOPMENT in its entirety. This request provides for the transfer of the Office of Skills Development to the Department of Commerce – Division of Workforce Services.

Please delete, SECTION 4. APPROPRIATION – OFFICE OF SKILLS DEVELOPMENT – ADMINISTRATION – OPERATIONS in its entirety. This request provides for the transfer of the Office of Skills Development to the Department of Commerce – Division of Workforce Services.

Please delete, SECTION 5. APPROPRIATION – CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM in its entirety. This request provides for the transfer of the Office of Skills Development to the Department of Commerce – Division of Workforce Services.

Please delete, SECTION 8. APPROPRIATION – STATE APPRENTICESHIP EXPANSION in its entirety. This request provides for the transfer of the Office of Skills Development to the Department of Commerce – Division of Workforce Services.

SECTIONS 3, 4, 5, and 8 referenced above are requested for inclusion into SB39, the 2025-2026 Operations Appropriation Bill for the Department of Commerce – Division of Workforce Services.

Please amend, SECTION 9. REGULAR SALARIES., as follows and renumber accordingly:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(4)	D029C	SENIOR GIS ANALYST	1	GRADE IT07
(7)	N225N	ACOM AEDC EXEC VP & GEN COUNSEL	1	GRADE GS15
(10)	N059N	ACOM AEDC TRAINING DIVISION DIRECTOR	1	GRADE GS14
(12)	B140C	ACOM AEDC MANUFACTURING SOLUTIONS DIR	1	GRADE GS13
(14)	G034N	ACOM AEDC ASST DIR SALES AND MARKETING	1	GRADE GS12
(17)	B018N	ACOM AEDC FIELD ENGINEER	3	GRADE GS12
(25)	G062C	ACOM AEDC PROJECT CONSULTANT	30	<u>26</u> GRADE GS11
(27)	A052C	ACCOUNTING COORDINATOR	1	GRADE GS09
(34)	C159C	DEPARTMENT BUSINESS COORDINATOR	1	GRADE GS07
(35)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	2	<u>1</u> GRADE GS07
MAX. NO. OF EMPLOYEES			85	<u>70</u>

This request reflects the transfer of four (4) positions to Department of Commerce - Shared Services and eleven (11) positions to the Department of Commerce - Division of Workforce Services to support the Arkansas Manufacturing Extension program.

Please amend, SECTION 10. EXTRA HELP., as follows:

SECTION 10. EXTRA HELP. There is hereby authorized, for the Department of Commerce - Arkansas Economic Development Commission for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ~~six-seven (6)~~ (7) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

Please delete, SECTION 11. EXTRA HELP RURAL SERVICES DIVISION., in its entirety.

This request provides to combine Section 10 and Section 11 to reflect seven (7) temporary or part-time employees.

Please amend, SECTION 12. APPROPRIATION – STATE OPERATIONS., as follows:

ITEM NO.			FISCAL YEAR 2025-2026
(01)	REGULAR SALARIES	\$4,283,320	<u>\$3,967,320</u>
(03)	PERSONAL SERVICES MATCHING	<u>1,472,164</u>	<u>1,366,101</u>
	TOTAL AMOUNT APPROPRIATED	\$13,405,008	<u>\$12,982,945</u>

This request reflects a decrease in Regular Salaries (\$316,000) and Personal Services Matching (\$106,063) appropriation totaling (\$422,063) associated with the transfer of positions to the Division of Workforce Services to support the Business Engagement and Training/Existing Business programs.

Please delete, SECTION 21. APPROPRIATION – DIVISION OF SCIENCE AND TECHNOLOGY – ARKANSAS MANUFACTURING EXTENSION NETWORK – STATE., in its entirety to reflect the realignment of this program to the Department of Commerce – Division of Workforce Services, as a new appropriation section in SB39.

Please delete, SECTION 22. APPROPRIATION – DIVISION OF SCIENCE AND TECHNOLOGY – ARKANSAS MANUFACTURING EXTENSION NETWORK – FEDERAL., in its entirety to reflect the realignment of this program to the Department of Commerce – Division of Workforce Services, as a new appropriation section in SB39.

Please delete, SECTION 23. APPROPRIATION – DIVISION OF SCIENCE AND TECHNOLOGY – ARKANSAS MANUFACTURING EXTENSION NETWORK – CASH., in its entirety to reflect the realignment of this program to the Department of Commerce – Division of Workforce Services, as a new appropriation section in SB39.

Please delete, SECTION 32. APPROPRIATION SUPPLY CHAIN OPTIMIZATION AND INTELLIGENCE NETWORK., in its entirety to reflect the realignment of this program to the Department of Commerce – Division of Workforce Services, as a new appropriation section in SB39.

Please insert four new sections, as follows:

“SECTION 33. APPROPRIATION – RURAL SERVICES DIVISION – ANIMAL RESCUE AND SHELTER GRANTS. There is hereby appropriated, to the Department of Commerce – Arkansas Economic Development Commission – Rural Services Division, to be payable from the Animal Rescue and Shelter Trust Fund, for grants to

a county or municipality based only on the infrastructure needs for animal rescues or animal shelters for the fiscal year ending June 30, 2026, the following:

<u>ITEM NO.</u>	<u>FISCAL YEAR</u>
<u>(01) ANIMAL RESCUE AND SHELTER GRANTS</u>	<u>2025-2026</u> <u>\$50,000</u>

SECTION 34. APPROPRIATION - RURAL SERVICES DIVISION - COMMUNITY ASSISTANCE GRANT PROGRAM. There is hereby appropriated, to the Department of Commerce - Arkansas Economic Development Commission - Rural Services Division - Community Assistance Grant program, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for community assistance grants for the fiscal year ending June 30, 2026, the following:

<u>ITEM NO.</u>	<u>FISCAL YEAR</u>
<u>(01) COMMUNITY ASSISTANCE GRANT PROGRAM</u>	<u>2025-2026</u> <u>\$10,000,000</u>

SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REALLOCATION OF RESOURCES - DEPARTMENT OF COMMERCE. Upon determination by the Secretary of the Department of Commerce that a reallocation of resources for purposes of reorganization or consolidation of administrative functions within or between divisions is necessary for efficient and effective operations of the department, the Secretary, with approval of the Governor and prior approval by the Legislative Council or Joint Budget Committee, shall have the authority to request from the Chief Fiscal Officer of the State, a transfer of positions, appropriations, programs, and funds between divisions or other budgetary units of the department. The transfers of positions, programs, or activities shall be used for those purposes for which the appropriations were approved by the General Assembly. Upon approval by the Governor, the Secretary of the Department of Commerce shall request to the Chief Fiscal Officer of the State, a transfer of positions, programs, funds, appropriations, and/or line-item appropriations within or between existing and newly created divisions, offices, sections, and/or units. The Chief Fiscal Officer of the State shall then initiate the necessary transfer documents to reflect transfers upon the fiscal records of the State Treasurer, the State Auditor, the Chief Fiscal Officer of the State, and Divisions of the Commerce Department. Provided, however, that the Secretary shall be limited to submitting no more than two (2) individual transaction transfer requests during any fiscal year.

Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the

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prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly has determined that the Department of Commerce may operate more efficiently if some flexibility is provided to the Department of Commerce under the Reallocation of Resources provisions herein. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court jurisdiction, this entire section is void. The provisions of this section shall be in effect only from July 1, 2025, through June 30, 2026."

Please renumber all sections accordingly.

Thank you for your consideration.

Sincerely,



Sarah Huckabee Sanders
Governor of Arkansas

ARKANSAS SENATE
95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of Senate Bill 37

AN ACT FOR THE DEPARTMENT OF COMMERCE APPROPRIATION FOR THE 2025-2026
FISCAL YEAR.

Amendment No. ___ to Senate Bill 37

Amend Senate Bill 37 as originally introduced:

Page 1, delete SECTION 1 in its entirety and substitute:

" SECTION 1. REGULAR SALARIES – SHARED SERVICES. There is hereby established for the Department of Commerce for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	SC002	ACOM SECRETARY OF COMMERCE	1	GRADE SE05
(2)	G329C	CHIEF WORKFORCE OFFICER	1	GRADE SE04
(3)	N263N	COMMERCE CHIEF OF STAFF	1	GRADE SE03
(4)	A152C	ACOM CHIEF FISCAL OFFICER	1	GRADE SE01
(5)	G330C	ACOM CHIEF LEGAL COUNSEL II	1	GRADE SE01
(6)	D150C	ACOM CHIEF INFORMATION OFFICER	1	GRADE IT12
(7)	D002N	STATE DATABASE ADMINISTRATOR LEAD	1	GRADE IT11
(8)	D001C	STATE DATABASE ADMINISTRATOR	2	GRADE IT09
(9)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
(10)	D029C	SENIOR GIS ANALYST	1	GRADE IT07
(11)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
(12)	D064C	WEBSITE DEVELOPER	1	GRADE IT04

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Page 1 of 8

(13)	N084N ACOM AEDC MRKT & COMM. DIR	1	GRADE GS15
(14)	N066N ACOM CHIEF COMM & LEG. AFFAIRS	2	GRADE GS14
(15)	A014C FISCAL DIVISION MANAGER	2	GRADE GS12
(16)	G026N ACOM AEDC ASSISTANT DIR. MGMT SVS	1	GRADE GS12
(17)	G030N ACOM AEDC ASST DIR OF STEM EDUCATION	1	GRADE GS12
(18)	P007N ACOM DWS DIR. OF COMMUNICATIONS	1	GRADE GS12
(19)	P078C ACOM ARS DIR. OF COMMUNICATIONS	1	GRADE GS12
(20)	R006C HUMAN RESOURCES ADMINISTRATOR	3	GRADE GS12
(21)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
(22)	A040C ACOM ADFA FISCAL PROGRAM MANAGER	1	GRADE GS10
(23)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
(24)	X009C ACOM INSURANCE DEPT DIR OF SEC. OPS	1	GRADE GS10
(25)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
(26)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
(27)	A060C SENIOR AUDITOR	1	GRADE GS08
(28)	A082C ACCOUNTANT II	4	GRADE GS08
(29)	R014C PERSONNEL MANAGER	3	GRADE GS08
(30)	A065C PAYROLL SERVICES COORDINATOR	1	GRADE GS07
(31)	C114C ACOM EXECUTIVE ASST TO SECRETARY	1	GRADE GS07
(32)	E040C STAFF DEVELOPMENT COORDINATOR	1	GRADE GS07
(33)	G148C ENERGY PROGRAM MANAGER	1	GRADE GS07
(34)	G163C ACOM REHAB PROGRAM COORDINATOR	1	GRADE GS07
(35)	G181C ACOM DWS PROGRAM MONITOR	1	GRADE GS07
(36)	R024C ASSISTANT PERSONNEL MANAGER	2	GRADE GS07
(37)	A080C ACOM FINANCE AUTHORITY SPECIALIST	1	GRADE GS06
(38)	C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
(39)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
(40)	R025C HUMAN RESOURCES ANALYST	5	GRADE GS06
(41)	R027C BUDGET SPECIALIST	1	GRADE GS06
(42)	R033C BENEFITS ANALYST	1	GRADE GS05
(43)	R036C HUMAN RESOURCES SPECIALIST	<u>2</u>	GRADE GS04
	MAX. NO. OF EMPLOYEES	59"	

and

Page 2, line 29, delete "\$2,337,577" and substitute "\$4,400,000"

and

Page 2, line 30, delete "759,481" and substitute "1,502,564"

and

Page 2, line 32, delete "272,000" and substitute "500,000"

and

Page 2, line 33, delete "100,000" and substitute "200,000"

and

Page 2, line 35, delete "0" and substitute "100,000"

and

Page 3, line 1, delete "\$3,569,058" and substitute "\$6,802,564"

and

Page 3, delete SECTION 3 in its entirety

and

Page 3, delete SECTION 4 in its entirety

and

Page 4, delete SECTION 5 in its entirety

and

Page 5, delete SECTION 8 in its entirety

and

Page 6, delete line 6 in its entirety and substitute:

~~"(4) D029C SENIOR GIS ANALYST 1 GRADE IT07"~~

and

Page 6, delete line 9 in its entirety and substitute:

~~"(7) N225N ACOM AEDC EXEC VP & GEN COUNSEL 1 GRADE GS15"~~

and

Page 6, delete line 12 in its entirety and substitute:

~~"(10) N059N ACOM AEDC TRAINING DIVISION DIRECTOR 1 GRADE GS14"~~

and

Page 6, delete line 14 in its entirety and substitute:

~~"(12) B140C ACOM AEDC MANUFACTURING SOLUTIONS DIR 1 GRADE GS13"~~

and

Page 6, delete line 16 in its entirety and substitute:

~~"(14) C034N ACOM AEDC ASST DIR SALES AND MARKETING 1 GRADE GS12"~~

and

Page 6, delete line 19 in its entirety and substitute:

~~"(17) B018N ACOM AEDC FIELD ENGINEER 3 GRADE GS12"~~

and

Page 6, line 27 delete "30" and substitute "26"

and

Page 6, delete line 29 in its entirety and substitute:

~~"(27) A052C ACCOUNTING COORDINATOR 1 GRADE CS09"~~

and

Page 6, delete line 36 in its entirety and substitute:

~~"(34) NG159C DEPARTMENT BUSINESS COORDINATOR 1 GRADE CS07"~~

and

Page 7, line 1, delete "2" and substitute "1"

and

Page 7, line 8, delete "85" and substitute "70"

and

Page 7, line 14, delete "six (6)" and substitute "seven (7)"

and

Page 7, delete SECTION 11 in its entirety

and

Page 8, line 1, delete "\$4,283,320" and substitute "\$3,967,320"

and

Page 8, line 3, delete "1,472,164" and substitute "1,366,101"

and

Page 8, line 15, delete "\$13,405,008" and substitute "\$12,982,945"

and

Page 11, delete SECTION 21 in its entirety

and

Pages 11 and 12, delete SECTION 22 in its entirety

and

Pages 12 and 13, delete SECTION 23 in its entirety

and

Pages 16 and 17, delete SECTION 32 in its entirety

and

Page 17, immediately following SECTION 32 insert the following sections:

" SECTION 33. APPROPRIATION - RURAL SERVICES DIVISION - ANIMAL RESCUE AND SHELTER GRANTS. There is hereby appropriated, to the Department of Commerce - Arkansas Economic Development Commission - Rural Services Division, to be payable from the Animal Rescue and Shelter Trust Fund, for grants to a county or municipality based only on the infrastructure needs for animal rescues or animal shelters for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
NO.	2025-2026
(01) ANIMAL RESCUE AND SHELTER GRANTS	<u>\$50,000</u>

SECTION 34. APPROPRIATION - RURAL SERVICES DIVISION - COMMUNITY ASSISTANCE GRANT PROGRAM. There is hereby appropriated, to the Department of Commerce - Arkansas Economic Development Commission - Rural Services Division - Community Assistance Grant Program, to be payable from the paying account

as determined by the Chief Fiscal Officer of the State, for community assistance grants for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) COMMUNITY ASSISTANCE GRANT PROGRAM	<u>\$10,000,000"</u>

SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

REALLOCATION OF RESOURCES - DEPARTMENT OF COMMERCE. Upon determination by the Secretary of the Department of Commerce that a reallocation of resources for purposes of reorganization or consolidation of administrative functions within or between divisions is necessary for efficient and effective operations of the department, the Secretary, with approval of the Governor and prior approval by the Legislative Council or Joint Budget Committee, shall have the authority to request from the Chief Fiscal Officer of the State, a transfer of positions, appropriations, programs, and funds between divisions or other budgetary units of the department. The transfers of positions, programs, or activities shall be used for those purposes for which the appropriations were approved by the General Assembly. Upon approval by the Governor, the Secretary of the Department of Commerce shall request to the Chief Fiscal Officer of the State, a transfer of positions, programs, funds, appropriations, and/or line-item appropriations within or between existing and newly created divisions, offices, sections and/or units. The Chief Fiscal Officer of the State shall then initiate the necessary transfer documents to reflect transfers upon the fiscal records of the State Treasurer, the State Auditor, the Chief Fiscal Officer of the State, and Divisions of the Commerce Department. Provided, however, that the Secretary shall be limited to submitting no more than two (2) individual transaction transfer requests during any fiscal year.

Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly

has determined that the Department of Commerce may operate more efficiently if some flexibility is provided to the Department of Commerce under the Reallocation of Resources provisions herein. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, 2025 through June 30, 2026."

and

Appropriately renumber all the SECTION numbers of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____
By: JOINT BUDGET COMMITTEE
MAH/MAH - 03-26-2025 10:27:50
MAH039

Secretary

MAH039 - 03-26-2025 10:27:49 Amendment No. ___ to SB37

Page 8 of 8



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 18, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to SB39, the 2025-2026 Operations Appropriation Bill for the Department of Commerce – Division of Workforce Services.

Please delete SECTION 1. REGULAR SALARIES in its entirety and insert the following two new sections, and renumber accordingly:

SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Commerce - Division of Workforce Services for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	<u>U070U</u>	<u>ACOM DWS DEPUTY DIRECTOR</u>	<u>1</u>	<u>GRADE SE01</u>
(2)	<u>U076U</u>	<u>DWS WORKFORCE INVESTMENT DIRECTOR</u>	<u>1</u>	<u>GRADE SE01</u>
(3)	<u>D002N</u>	<u>STATE DATABASE ADMINISTRATOR LEAD</u>	<u>1</u>	<u>GRADE IT11</u>
(4)	<u>D006N</u>	<u>STATE SYSTEMS ARCHITECT</u>	<u>3</u>	<u>GRADE IT10</u>

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(5)	<u>D001C</u>	<u>STATE DATABASE ADMINISTRATOR</u>	<u>1</u>	<u>GRADE</u>	<u>IT09</u>
(6)	<u>D022N</u>	<u>IT SENIOR PROJECT MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>IT09</u>
(7)	<u>D007C</u>	<u>INFORMATION SYSTEMS MANAGER</u>	<u>3</u>	<u>GRADE</u>	<u>IT08</u>
(8)	<u>D012C</u>	<u>DATABASE SPECIALIST</u>	<u>1</u>	<u>GRADE</u>	<u>IT08</u>
(9)	<u>D017C</u>	<u>INFORMATION SYSTEMS SECURITY SPECIALIST</u>	<u>1</u>	<u>GRADE</u>	<u>IT07</u>
(10)	<u>D022C</u>	<u>SYSTEMS SPECIALIST</u>	<u>2</u>	<u>GRADE</u>	<u>IT06</u>
(11)	<u>D028C</u>	<u>SENIOR SOFTWARE SUPPORT SPECIALIST</u>	<u>3</u>	<u>GRADE</u>	<u>IT07</u>
(12)	<u>D038C</u>	<u>SENIOR SOFTWARE SUPPORT ANALYST</u>	<u>14</u>	<u>GRADE</u>	<u>IT06</u>
(13)	<u>D052C</u>	<u>SOFTWARE SUPPORT ANALYST</u>	<u>6</u>	<u>GRADE</u>	<u>IT05</u>
(14)	<u>D061C</u>	<u>INFORMATION SYSTEMS COORDINATION SPEC</u>	<u>1</u>	<u>GRADE</u>	<u>IT05</u>
(15)	<u>D063C</u>	<u>COMPUTER SUPPORT SPECIALIST</u>	<u>1</u>	<u>GRADE</u>	<u>IT05</u>
(16)	<u>D071C</u>	<u>COMPUTER SUPPORT ANALYST</u>	<u>2</u>	<u>GRADE</u>	<u>IT03</u>
(17)	<u>G349C</u>	<u>DWS CHIEF OF LEGAL SERVICES</u>	<u>1</u>	<u>GRADE</u>	<u>GS15</u>
(18)	<u>A139C</u>	<u>CHIEF FISCAL OFFICER</u>	<u>1</u>	<u>GRADE</u>	<u>GS15</u>
(19)	<u>G007N</u>	<u>ACOM DWS GENERAL COUNSEL</u>	<u>1</u>	<u>GRADE</u>	<u>GS14</u>
(20)	<u>G004C</u>	<u>MANAGING ATTORNEY</u>	<u>2</u>	<u>GRADE</u>	<u>GS13</u>
(21)	<u>N050N</u>	<u>ACOM DWS ASST DIR, FINANCIAL MANAGEMENT</u>	<u>1</u>	<u>GRADE</u>	<u>GS13</u>
(22)	<u>G010C</u>	<u>ACOM DIVISION MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS12</u>
(23)	<u>G047C</u>	<u>ATTORNEY SPECIALIST</u>	<u>3</u>	<u>GRADE</u>	<u>GS11</u>
(24)	<u>A031C</u>	<u>ASSISTANT CONTROLLER</u>	<u>2</u>	<u>GRADE</u>	<u>GS11</u>
(25)	<u>G040C</u>	<u>ACOM REHAB DIRECTOR - SPECIAL PROGRAMS</u>	<u>1</u>	<u>GRADE</u>	<u>GS10</u>
(26)	<u>G073C</u>	<u>ATTORNEY</u>	<u>1</u>	<u>GRADE</u>	<u>GS10</u>
(27)	<u>G109C</u>	<u>GRANTS MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS09</u>
(28)	<u>G110C</u>	<u>ACOM DWS PROGRAM MANAGER</u>	<u>4</u>	<u>GRADE</u>	<u>GS09</u>
(29)	<u>R015C</u>	<u>ACOM DWS EQUAL OPPORTUNITY MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS09</u>
(30)	<u>A052C</u>	<u>ACCOUNTING COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS09</u>
(31)	<u>R019C</u>	<u>BUDGET MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS09</u>
(32)	<u>R021C</u>	<u>BUDGET ANALYST</u>	<u>1</u>	<u>GRADE</u>	<u>GS08</u>
(33)	<u>G127C</u>	<u>ACOM DWS PROGRAM OPERATIONS MANAGER</u>	<u>5</u>	<u>GRADE</u>	<u>GS08</u>
(34)	<u>A041C</u>	<u>PROGRAM FISCAL MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS08</u>
(35)	<u>G128C</u>	<u>ACOM DWS FIELD MANAGER II</u>	<u>1</u>	<u>GRADE</u>	<u>GS08</u>
(36)	<u>L098C</u>	<u>CERTIFIED VOCATIONAL REHAB COUNSELOR</u>	<u>3</u>	<u>GRADE</u>	<u>GS08</u>
(37)	<u>V007C</u>	<u>PROCUREMENT COORDINATOR</u>	<u>2</u>	<u>GRADE</u>	<u>GS08</u>
(38)	<u>A082C</u>	<u>ACCOUNTANT II</u>	<u>1</u>	<u>GRADE</u>	<u>GS08</u>

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(39)	<u>S017C</u>	<u>MAINTENANCE COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS07</u>
(40)	<u>X047C</u>	<u>REAL ESTATE MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS07</u>
(41)	<u>A089C</u>	<u>ACCOUNTANT I</u>	<u>3</u>	<u>GRADE</u>	<u>GS07</u>
(42)	<u>A065C</u>	<u>PAYROLL SERVICES COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS07</u>
(43)	<u>A075C</u>	<u>FINANCIAL ANALYST I</u>	<u>2</u>	<u>GRADE</u>	<u>GS07</u>
(44)	<u>A081C</u>	<u>AUDITOR</u>	<u>2</u>	<u>GRADE</u>	<u>GS07</u>
(45)	<u>G163C</u>	<u>ACOM REHAB PROGRAM</u> <u>COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS07</u>
(46)	<u>G179C</u>	<u>LEGAL SERVICES SPECIALIST</u>	<u>1</u>	<u>GRADE</u>	<u>GS06</u>
(47)	<u>A074C</u>	<u>FISCAL SUPPORT SUPERVISOR</u>	<u>6</u>	<u>GRADE</u>	<u>GS06</u>
(48)	<u>A084C</u>	<u>PROGRAM/FIELD AUDIT SPECIALIST</u>	<u>1</u>	<u>GRADE</u>	<u>GS06</u>
(49)	<u>G217C</u>	<u>ACOM DWS WORKFORCE SPECIALIST</u>	<u>4</u>	<u>GRADE</u>	<u>GS06</u>
(50)	<u>S033C</u>	<u>MAINTENANCE SUPERVISOR</u>	<u>3</u>	<u>GRADE</u>	<u>GS06</u>
(51)	<u>C037C</u>	<u>ADMINISTRATIVE ANALYST</u>	<u>1</u>	<u>GRADE</u>	<u>GS06</u>
(52)	<u>R027C</u>	<u>BUDGET SPECIALIST</u>	<u>2</u>	<u>GRADE</u>	<u>GS06</u>
(53)	<u>S032C</u>	<u>PRINT SHOP SUPERVISOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS05</u>
(54)	<u>V014C</u>	<u>BUYER</u>	<u>3</u>	<u>GRADE</u>	<u>GS05</u>
(55)	<u>S031C</u>	<u>SKILLED TRADESMAN</u>	<u>1</u>	<u>GRADE</u>	<u>GS05</u>
(56)	<u>A091C</u>	<u>FISCAL SUPPORT ANALYST</u>	<u>16</u>	<u>GRADE</u>	<u>GS05</u>
(57)	<u>A098C</u>	<u>FISCAL SUPPORT SPECIALIST</u>	<u>4</u>	<u>GRADE</u>	<u>GS04</u>
(58)	<u>C056C</u>	<u>ADMINISTRATIVE SPECIALIST III</u>	<u>3</u>	<u>GRADE</u>	<u>GS04</u>
(59)	<u>S046C</u>	<u>MAINTENANCE TECHNICIAN</u>	<u>1</u>	<u>GRADE</u>	<u>GS04</u>
(60)	<u>R036C</u>	<u>HUMAN RESOURCES SPECIALIST</u>	<u>1</u>	<u>GRADE</u>	<u>GS04</u>
		<u>MAX. NO. OF EMPLOYEES</u>	<u>137</u>		

SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Commerce, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Commerce - Division of Workforce Services for the fiscal year ending June 30, 2026, the following:

ITEM NO.		FISCAL YEAR 2025-2026
(01)	<u>REGULAR SALARIES</u>	<u>\$8,165,436</u>
(02)	<u>EXTRA HELP</u>	<u>200,000</u>
(03)	<u>PERSONAL SERVICES</u> <u>MATCHING</u>	<u>3,042,896</u>
(04)	<u>OVERTIME</u>	<u>100,000</u>
(05)	<u>MAINT. & GEN. OPERATION</u> <u>(A) OPER. EXPENSE</u>	<u>4,200,000</u>
	<u>(B) CONF. & TRAVEL</u>	<u>50,000</u>

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(C) <u>PROF. FEES</u>	<u>250,000</u>
(D) <u>CAP. OUTLAY</u>	<u>250,000</u>
(E) <u>DATA PROC.</u>	<u>0</u>
<u>TOTAL AMOUNT</u>	
<u>APPROPRIATED</u>	<u>\$16,258,332</u>

This request allows the Division of Workforce Services to centralize administrative functions and allocate costs to various grants and programs in accordance with federal guidelines.

Please amend SECTION 2. APPROPRIATION - OPERATIONS, as follows:

SECTION 2. APPROPRIATION - OPERATIONS. - TRUST FUND. There is hereby appropriated, to the Department of Commerce, to be payable from the Division of Workforce Services Trust Fund, for personal services and operating expenses of the Department of Commerce - Division of Workforce Services - Operations - Trust Fund for the fiscal year ending June 30, 2026, the following:

Please amend SECTION 5. APPROPRIATION - EXCESS UNEMPLOYMENT BENEFITS AND EXPENSES., as follows:

ITEM NO.			FISCAL YEAR 2025-2026
(03)	PAYMENT/EXPENSES	-4,026,000	<u>10,000,000</u>
	TOTAL AMOUNT		
	APPROPRIATED	<u>\$4,026,000</u>	<u>\$10,000,000</u>

This request provides for payment of expenses with nonfederal funding when necessary.

Immediately following SECTION 8. APPROPRIATION - REED ACT FUNDS., please insert the following two new sections and renumber accordingly:

SECTION 9. REGULAR SALARIES. DIVISION OF WORKFORCE SERVICES - REEMPLOYMENT. There is hereby established for the Department of Commerce - Division of Workforce Services - Reemployment for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
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(1)	<u>U036U</u>	<u>AR APPEALS TRIBUNAL CHAIRMAN</u>	<u>1</u>	<u>GRADE</u>	<u>SE01</u>
(2)	<u>G324C</u>	<u>ASSISTANT DIRECTOR, REEMPLOYMENT</u>	<u>1</u>	<u>GRADE</u>	<u>GS15</u>
(3)	<u>N074N</u>	<u>ACOM DWS ASST DIR, UNEMPLOYMENT INS</u>	<u>1</u>	<u>GRADE</u>	<u>GS13</u>
(4)	<u>G020C</u>	<u>ACOM DWS PROGRAM ADMINISTRATOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS12</u>
(5)	<u>A031C</u>	<u>ASSISTANT CONTROLLER</u>	<u>1</u>	<u>GRADE</u>	<u>GS11</u>
(6)	<u>G047C</u>	<u>ATTORNEY SPECIALIST</u>	<u>1</u>	<u>GRADE</u>	<u>GS11</u>
(7)	<u>G068C</u>	<u>ACOM DWS AREA OPERATIONS CHIEF</u>	<u>1</u>	<u>GRADE</u>	<u>GS10</u>
(8)	<u>G073C</u>	<u>ATTORNEY</u>	<u>8</u>	<u>GRADE</u>	<u>GS10</u>
(9)	<u>G076C</u>	<u>ADMINISTRATIVE SERVICES MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS10</u>
(10)	<u>G110C</u>	<u>ACOM DWS PROGRAM MANAGER</u>	<u>5</u>	<u>GRADE</u>	<u>GS09</u>
(11)	<u>G288C</u>	<u>ACOM DWS DIVISION MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS09</u>
(12)	<u>G127C</u>	<u>ACOM DWS PROGRAM OPERATIONS MANAGER</u>	<u>15</u>	<u>GRADE</u>	<u>GS08</u>
(13)	<u>G128C</u>	<u>ACOM DWS FIELD MANAGER II</u>	<u>1</u>	<u>GRADE</u>	<u>GS08</u>
(14)	<u>A073C</u>	<u>PROGRAM/FIELD AUDITOR SUPERVISOR</u>	<u>2</u>	<u>GRADE</u>	<u>GS07</u>
(15)	<u>A081C</u>	<u>AUDITOR</u>	<u>2</u>	<u>GRADE</u>	<u>GS07</u>
(16)	<u>A085C</u>	<u>ACOM DWS SR FIELD TAX REPRESENTATIVE</u>	<u>2</u>	<u>GRADE</u>	<u>GS07</u>
(17)	<u>A089C</u>	<u>ACCOUNTANT I</u>	<u>1</u>	<u>GRADE</u>	<u>GS07</u>
(18)	<u>C010C</u>	<u>EXECUTIVE ASSISTANT TO THE DIRECTOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS07</u>
(19)	<u>G138C</u>	<u>AGENCY ADMINISTRATIVE REVIEW OFFICER</u>	<u>8</u>	<u>GRADE</u>	<u>GS07</u>
(20)	<u>G149C</u>	<u>ACOM DWS FIELD MANAGER I</u>	<u>6</u>	<u>GRADE</u>	<u>GS07</u>
(21)	<u>G181C</u>	<u>ACOM DWS PROGRAM MONITOR</u>	<u>29</u>	<u>GRADE</u>	<u>GS07</u>
(22)	<u>G196C</u>	<u>ACOM DWS SATELLITE OFFICE SUPERVISOR</u>	<u>6</u>	<u>GRADE</u>	<u>GS07</u>
(23)	<u>G209C</u>	<u>ACOM DWS PROGRAM SUPERVISOR</u>	<u>14</u>	<u>GRADE</u>	<u>GS07</u>
(24)	<u>A084C</u>	<u>PROGRAM/FIELD AUDIT SPECIALIST</u>	<u>1</u>	<u>GRADE</u>	<u>GS06</u>
(25)	<u>A092C</u>	<u>ACOM DWS FIELD TAX REP</u>	<u>14</u>	<u>GRADE</u>	<u>GS06</u>
(26)	<u>B076C</u>	<u>RESEARCH PROJECT ANALYST</u>	<u>6</u>	<u>GRADE</u>	<u>GS06</u>

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(27)	<u>C032C</u>	<u>ACOM DWS UI CLAIM TECHNICIAN</u>	<u>9</u>	<u>GRADE</u>	<u>GS06</u>
(28)	<u>C037C</u>	<u>ADMINISTRATIVE ANALYST</u>	<u>2</u>	<u>GRADE</u>	<u>GS06</u>
(29)	<u>E046C</u>	<u>TRAINING INSTRUCTOR</u>	<u>10</u>	<u>GRADE</u>	<u>GS06</u>
(30)	<u>G217C</u>	<u>ACOM DWS WORKFORCE SPECIALIST</u>	<u>125</u>	<u>GRADE</u>	<u>GS06</u>
(31)	<u>X139C</u>	<u>ACOM DWS UI INVESTIGATOR</u>	<u>10</u>	<u>GRADE</u>	<u>GS06</u>
(32)	<u>A091C</u>	<u>FISCAL SUPPORT ANALYST</u>	<u>1</u>	<u>GRADE</u>	<u>GS05</u>
(33)	<u>C050C</u>	<u>ADMINISTRATIVE SUPPORT SUPERVISOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS05</u>
(34)	<u>G220C</u>	<u>DWS UNIT SUPERVISOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS05</u>
(35)	<u>A098C</u>	<u>FISCAL SUPPORT SPECIALIST</u>	<u>11</u>	<u>GRADE</u>	<u>GS04</u>
(36)	<u>C046C</u>	<u>LEGAL SUPPORT SPECIALIST</u>	<u>9</u>	<u>GRADE</u>	<u>GS04</u>
(37)	<u>C056C</u>	<u>ADMINISTRATIVE SPECIALIST III</u>	<u>5</u>	<u>GRADE</u>	<u>GS04</u>
(38)	<u>C073C</u>	<u>ADMINISTRATIVE SPECIALIST II</u>	<u>5</u>	<u>GRADE</u>	<u>GS03</u>
(39)	<u>X183C</u>	<u>ACOM DWS CLAIMS ADJUDICATOR</u>	<u>4</u>	<u>GRADE</u>	<u>GS03</u>
(40)	<u>C087C</u>	<u>ADMINISTRATIVE SPECIALIST I</u>	<u>2</u>	<u>GRADE</u>	<u>GS02</u>
		<u>MAX. NO. OF EMPLOYEES</u>	<u>325</u>		

SECTION 10. APPROPRIATION - REEMPLOYMENT - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Commerce - Division of Workforce Services - Reemployment - Federal for the fiscal year ending June 30, 2026, the following:

<u>ITEM NO.</u>	<u>FISCAL YEAR 2025-2026</u>
<u>(01) REGULAR SALARIES</u>	<u>\$10,050,500</u>
<u>(02) EXTRA HELP</u>	<u>500,000</u>
<u>(03) PERSONAL SERVICES MATCHING</u>	<u>4,685,817</u>
<u>(04) OVERTIME</u>	<u>260,000</u>
<u>(05) MAINT. & GEN. OPERATION</u>	
<u>(A) OPER. EXPENSE</u>	<u>5,000,000</u>
<u>(B) CONF. & TRAVEL</u>	<u>75,000</u>
<u>(C) PROF. FEES</u>	<u>775,000</u>
<u>(D) CAP. OUTLAY</u>	<u>0</u>
<u>(E) DATA PROC.</u>	<u>0</u>
<u>TOTAL AMOUNT APPROPRIATED</u>	<u>\$21,346,317</u>

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This request supports the realignment of the Division of Workforce Services - Reemployment under the Workforce Services umbrella. This appropriation provides for the administration of the Unemployment Insurance Administration federal programs.

Immediately following Section 12. APPROPRIATION - TRADE ADJUSTMENT ASSISTANCE PROGRAM., please insert the following twenty (20) new sections and renumber accordingly:

SECTION 13. REGULAR SALARIES. DIVISION OF WORKFORCE SERVICES - ARKANSAS WORKFORCE CONNECTIONS. There is hereby established for the Department of Commerce - Division of Workforce Services - Arkansas Workforce Connections for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. Of Employees	Grade	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	<u>G323C</u>	<u>DIR OF ARKANSAS WORKFORCE CONNECTION</u>	<u>1</u>	<u>GRADE</u>	<u>SE04</u>
(2)	<u>U070U</u>	<u>ACOM DWS DEPUTY DIRECTOR</u>	<u>1</u>	<u>GRADE</u>	<u>SE01</u>
(3)	<u>N051N</u>	<u>ACOM DWS ASST DIR, EMPLOYMENT ASSIST</u>	<u>1</u>	<u>GRADE</u>	<u>GS13</u>
(4)	<u>A015C</u>	<u>ACOM DWS DIR INTERNAL AUDIT & SECURITY</u>	<u>1</u>	<u>GRADE</u>	<u>GS12</u>
(5)	<u>G016N</u>	<u>ACOM DWS ASST DIR GRANTS RESOURCE ADMIN</u>	<u>1</u>	<u>GRADE</u>	<u>GS12</u>
(6)	<u>G020C</u>	<u>ACOM DWS PROGRAM ADMINISTRATOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS12</u>
(7)	<u>G068C</u>	<u>ACOM DWS AREA OPERATIONS CHIEF</u>	<u>5</u>	<u>GRADE</u>	<u>GS10</u>
(8)	<u>G073C</u>	<u>ATTORNEY</u>	<u>2</u>	<u>GRADE</u>	<u>GS10</u>
(9)	<u>G109C</u>	<u>GRANTS MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS09</u>
(10)	<u>G110C</u>	<u>ACOM DWS PROGRAM MANAGER</u>	<u>2</u>	<u>GRADE</u>	<u>GS09</u>
(11)	<u>G243C</u>	<u>ACOM DWS FIELD MANAGER III</u>	<u>2</u>	<u>GRADE</u>	<u>GS09</u>
(12)	<u>A060C</u>	<u>SENIOR AUDITOR</u>	<u>2</u>	<u>GRADE</u>	<u>GS08</u>
(13)	<u>G114C</u>	<u>ACOM DWS WORKFORCE INVEST REG ADVISOR</u>	<u>2</u>	<u>GRADE</u>	<u>GS08</u>
(14)	<u>G127C</u>	<u>ACOM DWS PROGRAM OPERATIONS MANAGER</u>	<u>9</u>	<u>GRADE</u>	<u>GS08</u>
(15)	<u>G128C</u>	<u>ACOM DWS FIELD MANAGER II</u>	<u>12</u>	<u>GRADE</u>	<u>GS08</u>

(16)	<u>E040C</u>	<u>STAFF DEVELOPMENT</u> <u>COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS07</u>
(17)	<u>G149C</u>	<u>ACOM DWS FIELD MANAGER I</u>	<u>3</u>	<u>GRADE</u>	<u>GS07</u>
(18)	<u>G181C</u>	<u>ACOM DWS PROGRAM MONITOR</u>	<u>16</u>	<u>GRADE</u>	<u>GS07</u>
(19)	<u>G209C</u>	<u>ACOM DWS PROGRAM SUPERVISOR</u>	<u>5</u>	<u>GRADE</u>	<u>GS07</u>
(20)	<u>B076C</u>	<u>RESEARCH PROJECT ANALYST</u>	<u>1</u>	<u>GRADE</u>	<u>GS06</u>
(21)	<u>C037C</u>	<u>ADMINISTRATIVE ANALYST</u>	<u>5</u>	<u>GRADE</u>	<u>GS06</u>
(22)	<u>E046C</u>	<u>TRAINING INSTRUCTOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS06</u>
(23)	<u>G217C</u>	<u>ACOM DWS WORKFORCE</u> <u>SPECIALIST</u>	<u>58</u>	<u>GRADE</u>	<u>GS06</u>
(24)	<u>C056C</u>	<u>ADMINISTRATIVE SPECIALIST III</u>	<u>1</u>	<u>GRADE</u>	<u>GS04</u>
(25)	<u>C073C</u>	<u>ADMINISTRATIVE SPECIALIST II</u>	<u>3</u>	<u>GRADE</u>	<u>GS03</u>
		<u>MAX. NO. OF EMPLOYEES</u>	<u>137</u>		

SECTION 14. APPROPRIATION - ARKANSAS WORKFORCE CONNECTIONS.
There is hereby appropriated, to the Department of Commerce, to be payable from the
paying account as determined by the Chief Fiscal Officer of the State, for personal
services and operating expenses of the Department of Commerce - Division of
Workforce Services - Arkansas Workforce Connections for the fiscal year ending June
30, 2026, the following:

<u>ITEM</u>	<u>FISCAL YEAR</u>
<u>NO.</u>	<u>2025-2026</u>
<u>(01) REGULAR SALARIES</u>	<u>\$2,000,000</u>
<u>(02) EXTRA HELP</u>	<u>25,000</u>
<u>(03) PERSONAL SERVICES</u>	<u>789,450</u>
<u>MATCHING</u>	
<u>(04) OVERTIME</u>	<u>10,000</u>
<u>(05) MAINT. & GEN. OPERATION</u>	
<u>(A) OPER. EXPENSE</u>	<u>2,310,000</u>
<u>(B) CONF. & TRAVEL</u>	<u>50,000</u>
<u>(C) PROF. FEES</u>	<u>1,000,000</u>
<u>(D) CAP. OUTLAY</u>	<u>200,000</u>
<u>(E) DATA PROC.</u>	<u>0</u>
<u>TOTAL AMOUNT</u>	<u>\$6,384,450</u>
<u>APPROPRIATED</u>	

SECTION 15. APPROPRIATION - WAGNER PEYSER - FEDERAL. There is hereby
appropriated, to the Department of Commerce, to be payable from federal funds as
designated by the Chief Fiscal Officer of the State, for personal services and operating

expenses by the Department of Commerce - Division of Workforce Services - Wagner Peyser - Federal for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) <u>WAGNER PEYSER - FEDERAL</u>	<u>\$7,000,000</u>

SECTION 16. APPROPRIATION - JOBS FOR VETERANS - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses by the Department of Commerce - Division of Workforce Services - Jobs for Veterans - Federal for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) <u>JOBS FOR VETERANS - FEDERAL</u>	<u>\$1,750,000</u>

SECTION 17. APPROPRIATION - FOREIGN LABOR CERTIFICATION PROGRAM - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses by the Department of Commerce - Division of Workforce Services - Foreign Labor Certification Program - Federal for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) <u>FOREIGN LABOR CERTIFICATION PROGRAM</u>	<u>\$450,000</u>

SECTION 18. APPROPRIATION - WORK OPPORTUNITY TAX CREDIT - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses by the Department of Commerce - Division of Workforce Services - Work Opportunity Tax Credit - Federal for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) <u>WORK OPPORTUNITY TAX CREDIT PROGRAM</u>	<u>\$450,000</u>

SECTION 19. APPROPRIATION - TRADE ADJUSTMENT ASSISTANCE PROGRAM - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses by the Department of Commerce - Division of Workforce Services - Trade Adjustment Assistance Program - Federal for the fiscal year ending June 30, 2026, the following:

<u>ITEM NO.</u>	<u>FISCAL YEAR</u> <u>2025-2026</u>
(01) <u>TRADE ADJUSTMENT ASSISTANCE PROGRAM - FEDERAL</u>	<u>\$350,000</u>

SECTION 20. APPROPRIATION - REIMAGINE - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses by the Department of Commerce - Division of Workforce Services - Reimagine - Federal for the fiscal year ending June 30, 2026, the following:

<u>ITEM NO.</u>	<u>FISCAL YEAR</u> <u>2025-2026</u>
(01) <u>REIMAGINE PROGRAM</u>	<u>\$600,000</u>

SECTION 21. APPROPRIATION - WORKFORCE INNOVATION AND OPPORTUNITY ACT - OPERATIONS. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the state, for personal services and operating expenses by the Department of Commerce - Division of Workforce Services - Workforce Innovation and Opportunity Act - Operations for the fiscal year ending June 30, 2026, the following:

<u>ITEM NO.</u>	<u>FISCAL YEAR</u> <u>2025-2026</u>
(01) <u>WORKFORCE INNOVATION AND OPPORTUNITY ACT</u>	<u>\$4,000,000</u>

SECTION 22. REGULAR SALARIES - ARKANSAS MANUFACTURING EXTENSION NETWORK/EXISTING BUSINESS. There is hereby established for the Department of Commerce - Division of Workforce Services - Arkansas Manufacturing Extension Network/Existing Business for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Grade	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	<u>N225N</u>	<u>ACOM AEDC EXEC VICE PRESIDENT & GEN COUNSEL</u>	<u>1</u>	<u>GRADE</u>	<u>GS15</u>
(2)	<u>N059N</u>	<u>ACOM AEDC TRAINING DIVISION DIRECTOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS14</u>
(3)	<u>B140C</u>	<u>ACOM AEDC MANUFACTURING SOLUTIONS DIR</u>	<u>1</u>	<u>GRADE</u>	<u>GS13</u>
(4)	<u>B018N</u>	<u>ACOM AEDC FIELD ENGINEER</u>	<u>3</u>	<u>GRADE</u>	<u>GS12</u>
(5)	<u>G034N</u>	<u>ACOM AEDC ASST DIR SALES AND MARKETING</u>	<u>1</u>	<u>GRADE</u>	<u>GS12</u>
(6)	<u>G062C</u>	<u>ACOM AEDC PROJECT CONSULTANT</u>	<u>4</u>	<u>GRADE</u>	<u>GS11</u>
<u>MAX. NO. OF EMPLOYEES</u>			<u>11</u>		

SECTION 23. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK/EXISTING BUSINESS. There is hereby appropriated, to the Department of Commerce, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses by the Department of Commerce - Division of Workforce Services - Arkansas Manufacturing Extension Network/Existing Business for the fiscal year ending June 30, 2026, the following:

ITEM NO.		FISCAL YEAR 2025-2026
(01)	<u>REGULAR SALARIES</u>	<u>\$448,600</u>
(02)	<u>PERSONAL SERVICES</u>	<u>144,950</u>
	<u>MATCHING</u>	
(03)	<u>MAINT. & GEN. OPERATION</u>	
	<u>(A) OPER. EXPENSE</u>	<u>25,000</u>
	<u>(B) CONF. & TRAVEL</u>	<u>15,000</u>
	<u>(C) PROF. FEES</u>	<u>5,000</u>
	<u>(D) CAP. OUTLAY</u>	<u>0</u>
	<u>(E) DATA PROC.</u>	<u>0</u>
	<u>TOTAL AMOUNT APPROPRIATED</u>	<u>\$638,550</u>

SECTION 24. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK - STATE. There is hereby appropriated, to the Department of Commerce, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grants by the Department of Commerce – Division of Workforce Services - Arkansas Manufacturing Extension Network - State for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) <u>AR MANUFACTURING EXT NETWORK</u>	<u>\$257,182</u>

SECTION 25. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses, grants and aid, and field services by Department of Commerce – Division of Workforce Services - Arkansas Manufacturing Extension Network - Federal for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) <u>REGULAR SALARIES</u>	<u>\$763,098</u>
(02) <u>PERSONAL SERVICES</u>	<u>251,793</u>
	<u>MATCHING</u>
(03) <u>MAINT. & GEN. OPERATION</u>	
	<u>(A) OPER. EXPENSE 269,550</u>
	<u>(B) CONF. & TRAVEL 0</u>
	<u>(C) PROF. FEES 0</u>
	<u>(D) CAP. OUTLAY 0</u>
	<u>(E) DATA PROC. 0</u>
(04) <u>FIELD SERVICES</u>	<u>800,000</u>
<u>TOTAL AMOUNT</u>	<u>800,000</u>
<u>APPROPRIATED</u>	<u>\$2,084,441</u>

SECTION 26. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK - CASH. There is hereby appropriated, to the Department of Commerce, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services, operating expenses and grants and aid by the Department of Commerce – Division of Workforce Services - Arkansas Manufacturing Extension Network - Cash for the fiscal year ending June 30, 2026, the following:

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ITEM NO.		FISCAL YEAR 2025-2026
(01)	<u>REGULAR SALARIES</u>	<u>\$345,963</u>
(02)	<u>PERSONAL SERVICES MATCHING</u>	<u>117,821</u>
(03)	<u>MAINT. & GEN. OPERATION</u>	
	(A) <u>OPER. EXPENSE</u>	<u>543,200</u>
	(B) <u>CONF. & TRAVEL</u>	<u>67,360</u>
	(C) <u>PROF. FEES</u>	<u>75,000</u>
	(D) <u>CAP. OUTLAY</u>	<u>0</u>
	(E) <u>DATA PROC.</u>	<u>0</u>
(04)	<u>AR MANUFACTURING NETWORK/TECHNOLOGY TRANSFER ASSISTANCE/OTHER GRANTS & AID</u>	<u>13,270</u>
	<u>TOTAL AMOUNT APPROPRIATED</u>	<u>\$1,162,614</u>

SECTION 27. APPROPRIATION - SUPPLY CHAIN OPTIMIZATION AND INTELLIGENCE NETWORK - FEDERAL. There is hereby appropriated, to the Department of Commerce - Division of Workforce Services, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses to support the creation of a National Supply Chain Optimization and Intelligence Network (S-COIN) of the Department of Commerce - Division of Workforce Services - for the fiscal year ending June 30, 2026, the following:

ITEM NO.		FISCAL YEAR 2025-2026
(01)	<u>SUPPLY CHAIN OPTIMIZATION AND INTELLIGENCE NETWORK</u>	<u>\$400,000</u>

SECTION 28. REGULAR SALARIES - OFFICE OF SKILLS DEVELOPMENT. There is hereby established for the Department of Commerce - Division of Workforce Services - Office of Skills Development for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	<u>U065U</u>	<u>ACOM DEPUTY DIRECTOR</u>	<u>1</u>	<u>GRADE SE01</u>
(2)	<u>G010C</u>	<u>ACOM DIVISION MANAGER</u>	<u>1</u>	<u>GRADE GS12</u>

(3)	<u>E073C</u>	<u>APPRENTICESHIP EXPANSION COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS10</u>
(4)	<u>E074C</u>	<u>ACOM PROGRAM COORDINATOR</u>	<u>4</u>	<u>GRADE</u>	<u>GS10</u>
(5)	<u>E075C</u>	<u>ACOM PROGRAM ADVISOR</u>	<u>3</u>	<u>GRADE</u>	<u>GS09</u>
(6)	<u>A060C</u>	<u>SENIOR AUDITOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS08</u>
(7)	<u>A091C</u>	<u>FISCAL SUPPORT ANALYST</u>	<u>1</u>	<u>GRADE</u>	<u>GS05</u>
(8)	<u>C056C</u>	<u>ADMINISTRATIVE SPECIALIST III</u>	<u>1</u>	<u>GRADE</u>	<u>GS04</u>
		<u>MAX. NO. EMPLOYEES</u>	<u>13</u>		

SECTION 29. APPROPRIATION - OFFICE OF SKILLS DEVELOPMENT. There is hereby appropriated, to the Department of Commerce, to be payable from the Skills Development Fund, for personal services, operating expenses, grants and expenses of the Apprenticeship and Industry Training programs by the Department of Commerce - Division of Workforce Services - Office of Skills Development for the fiscal year ending June 30, 2026, the following:

<u>ITEM NO.</u>		<u>FISCAL YEAR 2025-2026</u>
<u>(01)</u>	<u>REGULAR SALARIES</u>	<u>\$870,966</u>
<u>(02)</u>	<u>PERSONAL SERVICES</u>	<u>290,541</u>
	<u>MATCHING</u>	
<u>(03)</u>	<u>MAINT. & GEN. OPERATIONS</u>	
	<u>(A) OPER. EXPENSE</u>	<u>353,000</u>
	<u>(B) CONF. & TRAVEL</u>	<u>35,000</u>
	<u>(C) PROF. FEES</u>	<u>50,000</u>
	<u>(D) CAP. OUTLAY</u>	<u>0</u>
	<u>(E) DATA PROC.</u>	<u>0</u>
<u>(04)</u>	<u>WORKFORCE DEVELOPMENT GRANTS</u>	<u>8,000,000</u>
<u>(05)</u>	<u>INDUSTRY TRAINING PROGRAM</u>	<u>15,000,000</u>
<u>(06)</u>	<u>APPRENTICESHIP PROGRAM</u>	<u>1,611,456</u>
	<u>TOTAL AMOUNT APPROPRIATED</u>	<u>\$26,210,963</u>

SECTION 30. APPROPRIATION - CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM. There is hereby appropriated, to the Department of Commerce, to be payable from the Arkansas Construction Industry Craft Training Trust Fund, for personals services, operating expenses, and grants by the Department of Commerce -

Division of Workforce Services - Construction Industry Craft Training Program for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) <u>REGULAR SALARIES</u>	<u>\$54,061</u>
(02) <u>PERSONAL SERVICES</u>	<u>20,338</u>
	<u>MATCHING</u>
(03) <u>MAINT. & GEN. OPERATIONS</u>	
	<u>(A) OPER. EXPENSE 32,000</u>
	<u>(B) CONF. & TRAVEL 10,000</u>
	<u>(C) PROF. FEES 0</u>
	<u>(D) CAP. OUTLAY 0</u>
	<u>(E) DATA PROC. 0</u>
(04) <u>GRANTS TO CONSTRUCTION</u>	<u>800,000</u>
	<u>INDUSTRY CRAFT</u>
	<u>TOTAL AMOUNT</u>
	<u>APPROPRIATED \$916,399</u>

SECTION 31. APPROPRIATION - STATE APPRENTICESHIP EXPANSION. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses, and to expand opportunities relating to apprenticeship programs registered under the National Apprenticeship Act through grants, cooperative agreements, contracts and other arrangements, with states and other appropriate entities by the Department of Commerce - Division of Workforce Services - State Apprenticeship Expansion for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) <u>STATE APPRENTICE EXPANSION</u>	<u>\$1,130,150</u>
	<u>FORMULA</u>

SECTION 32. REGULAR SALARIES - ADULT EDUCATION. There is hereby established for the Department of Commerce - Division of Workforce Services - Adult Education for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	<u>U065U</u>	<u>ACOM DEPUTY DIRECTOR</u>	<u>1</u>	<u>GRADE SE01</u>

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(2)	<u>G010C</u>	<u>ACOM DIVISION MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS12</u>
(3)	<u>E074C</u>	<u>ACOM PROGRAM COORDINATOR</u>	<u>2</u>	<u>GRADE</u>	<u>GS10</u>
(4)	<u>E075C</u>	<u>ACOM PROGRAM ADVISOR</u>	<u>9</u>	<u>GRADE</u>	<u>GS09</u>
(5)	<u>C010C</u>	<u>EXECUTIVE ASSISTANT TO THE DIRECTOR</u>	<u>2</u>	<u>GRADE</u>	<u>GS07</u>
(6)	<u>C037C</u>	<u>ADMINISTRATIVE ANALYST</u>	<u>1</u>	<u>GRADE</u>	<u>GS06</u>
(7)	<u>G217C</u>	<u>ACOM DWS WORKFORCE SPECIALIST</u>	<u>4</u>	<u>GRADE</u>	<u>GS06</u>
(8)	<u>C056C</u>	<u>ADMINISTRATIVE SPECIALIST III</u>	<u>1</u>	<u>GRADE</u>	<u>GS04</u>
		<u>MAX NO. OF EMPLOYEES</u>	<u>21</u>		

This request provides for the realignment of appropriations, positions, and programs under the Workforce Services umbrella for the Arkansas Manufacturing Extension Network/Existing Business and Office of Skills Development; establishes separate federal grant appropriations for the Employment Services programs; establishes separate salary sections for Arkansas Workforce Connections, Arkansas Manufacturing Extension Network/Existing Business, and Adult Education programs.

Immediately following Section 17. APPROPRIATION - GED TESTING., please insert the following fourteen (14) new sections and renumber accordingly.

SECTION 18. REGULAR SALARIES. There is hereby established for the Department of Commerce - Division of Workforce Services - Arkansas Rehabilitation Services for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	<u>U012U</u>	<u>REHABILITATION SERVICES COMMISSIONER</u>	<u>1</u>	<u>GRADE SE01</u>
(2)	<u>L013N</u>	<u>GENERAL PHYSICIAN</u>	<u>2</u>	<u>GRADE MP06</u>
(3)	<u>L003C</u>	<u>PSYCHOLOGIST</u>	<u>2</u>	<u>GRADE MP03</u>
(4)	<u>L021N</u>	<u>PHYSICAL THERAPIST</u>	<u>1</u>	<u>GRADE MP03</u>
(5)	<u>L022N</u>	<u>OCCUPATIONAL THERAPIST</u>	<u>3</u>	<u>GRADE MP02</u>
(6)	<u>L032C</u>	<u>REGISTERED NURSE - HOSPITAL</u>	<u>2</u>	<u>GRADE MP01</u>
(7)	<u>N178N</u>	<u>ACOM ARS CHIEF INFORMATION OFFICER</u>	<u>1</u>	<u>GRADE IT09</u>
(8)	<u>D052C</u>	<u>SOFTWARE SUPPORT ANALYST</u>	<u>1</u>	<u>GRADE IT05</u>
(9)	<u>N172N</u>	<u>ACOM REHAB OPERATIONS DIRECTOR</u>	<u>3</u>	<u>GRADE GS13</u>

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(10)	<u>A014C</u>	<u>FISCAL DIVISION MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS12</u>
(11)	<u>N138N</u>	<u>ACOM REHAB DIRECTOR FIELD SVCS</u>	<u>1</u>	<u>GRADE</u>	<u>GS12</u>
(12)	<u>N170N</u>	<u>ACOM REHAB DIRECTOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS12</u>
(13)	<u>E005C</u>	<u>ACOM REHAB DIR OF VOCATIONAL TRAINING</u>	<u>1</u>	<u>GRADE</u>	<u>GS10</u>
(14)	<u>G040C</u>	<u>ACOM REHAB DIRECTOR - SPECIAL PROGRAMS</u>	<u>2</u>	<u>GRADE</u>	<u>GS10</u>
(15)	<u>A052C</u>	<u>ACCOUNTING COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS09</u>
(16)	<u>E011C</u>	<u>ACOM VOCATIONAL EDUCATION COORDINATOR</u>	<u>3</u>	<u>GRADE</u>	<u>GS09</u>
(17)	<u>G070C</u>	<u>ACOM DIRECTOR OF FIELD OPERATIONS</u>	<u>1</u>	<u>GRADE</u>	<u>GS09</u>
(18)	<u>L033C</u>	<u>PSYCHOLOGICAL EXAMINER</u>	<u>11</u>	<u>GRADE</u>	<u>GS09</u>
(19)	<u>L037C</u>	<u>ACOM REHAB AREA MANAGER</u>	<u>13</u>	<u>GRADE</u>	<u>GS09</u>
(20)	<u>X038C</u>	<u>QUALITY ASSURANCE MANAGER</u>	<u>3</u>	<u>GRADE</u>	<u>GS09</u>
(21)	<u>E023C</u>	<u>TRAINING PROJECT MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS08</u>
(22)	<u>G121C</u>	<u>REHAB PROGRAM MANAGER</u>	<u>8</u>	<u>GRADE</u>	<u>GS08</u>
(23)	<u>L098C</u>	<u>CERTIFIED VOCATIONAL REHAB COUNSELOR</u>	<u>97</u>	<u>GRADE</u>	<u>GS08</u>
(24)	<u>S004C</u>	<u>MAINTENANCE MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS08</u>
(25)	<u>X062C</u>	<u>QUALITY ASSURANCE COORDINATOR</u>	<u>4</u>	<u>GRADE</u>	<u>GS08</u>
(26)	<u>C010C</u>	<u>EXECUTIVE ASSISTANT TO THE DIRECTOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS07</u>
(27)	<u>G163C</u>	<u>ACOM REHAB PROGRAM COORDINATOR</u>	<u>7</u>	<u>GRADE</u>	<u>GS07</u>
(28)	<u>L057C</u>	<u>ACOM REHAB SVS FACILITY SPECIALIST</u>	<u>2</u>	<u>GRADE</u>	<u>GS07</u>
(29)	<u>M032C</u>	<u>ACOM VOCATIONAL REHAB PLACEMENT SPEC</u>	<u>14</u>	<u>GRADE</u>	<u>GS07</u>
(30)	<u>S017C</u>	<u>MAINTENANCE COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS07</u>
(31)	<u>B076C</u>	<u>RESEARCH PROJECT ANALYST</u>	<u>1</u>	<u>GRADE</u>	<u>GS06</u>
(32)	<u>C037C</u>	<u>ADMINISTRATIVE ANALYST</u>	<u>1</u>	<u>GRADE</u>	<u>GS06</u>
(33)	<u>E043C</u>	<u>CERTIFIED VOCATIONAL TEACHER</u>	<u>17</u>	<u>GRADE</u>	<u>GS06</u>
(34)	<u>M050C</u>	<u>INTERPRETER</u>	<u>4</u>	<u>GRADE</u>	<u>GS06</u>
(35)	<u>S022C</u>	<u>SKILLED TRADES SUPERVISOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS06</u>
(36)	<u>S033C</u>	<u>MAINTENANCE SUPERVISOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS06</u>
(37)	<u>T062C</u>	<u>PUBLIC SAFETY DIRECTOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS06</u>
(38)	<u>C022C</u>	<u>BUSINESS OPERATIONS SPECIALIST</u>	<u>1</u>	<u>GRADE</u>	<u>GS05</u>

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(39)	<u>C036C</u>	<u>ADMINISTRATIVE REVIEW ANALYST</u>	<u>1</u>	<u>GRADE</u>	<u>GS05</u>
(40)	<u>E049C</u>	<u>VOCATIONAL INSTRUCTOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS05</u>
(41)	<u>G215C</u>	<u>CAREER PLANNING & PLACEMENT SPECIALIST</u>	<u>1</u>	<u>GRADE</u>	<u>GS05</u>
(42)	<u>M061C</u>	<u>ACOM VOCATIONAL REHAB EVALUATOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS05</u>
(43)	<u>S031C</u>	<u>SKILLED TRADESMAN</u>	<u>2</u>	<u>GRADE</u>	<u>GS05</u>
(44)	<u>A098C</u>	<u>FISCAL SUPPORT SPECIALIST</u>	<u>2</u>	<u>GRADE</u>	<u>GS04</u>
(45)	<u>C043C</u>	<u>RECORDS MANAGEMENT ANALYST</u>	<u>2</u>	<u>GRADE</u>	<u>GS04</u>
(46)	<u>C056C</u>	<u>ADMINISTRATIVE SPECIALIST III</u>	<u>9</u>	<u>GRADE</u>	<u>GS04</u>
(47)	<u>R036C</u>	<u>HUMAN RESOURCES SPECIALIST</u>	<u>1</u>	<u>GRADE</u>	<u>GS04</u>
(48)	<u>S099C</u>	<u>STATIONARY ENGINEER</u>	<u>1</u>	<u>GRADE</u>	<u>GS04</u>
(49)	<u>V020C</u>	<u>INVENTORY CONTROL MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS04</u>
(50)	<u>V022C</u>	<u>PURCHASING TECHNICIAN</u>	<u>1</u>	<u>GRADE</u>	<u>GS04</u>
(51)	<u>V023C</u>	<u>STOREROOM SUPERVISOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS04</u>
(52)	<u>C073C</u>	<u>ADMINISTRATIVE SPECIALIST II</u>	<u>64</u>	<u>GRADE</u>	<u>GS03</u>
(53)	<u>M081C</u>	<u>RESIDENTIAL CARE SHIFT SUPERVISOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS03</u>
(54)	<u>S056C</u>	<u>FOOD PREPARATION SUPERVISOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS03</u>
(55)	<u>C087C</u>	<u>ADMINISTRATIVE SPECIALIST I</u>	<u>4</u>	<u>GRADE</u>	<u>GS02</u>
(56)	<u>M076C</u>	<u>RECREATIONAL ACTIVITY LEADER II</u>	<u>1</u>	<u>GRADE</u>	<u>GS02</u>
(57)	<u>M083C</u>	<u>RESIDENTIAL CARE TECHNICIAN</u>	<u>2</u>	<u>GRADE</u>	<u>GS02</u>
(58)	<u>S068C</u>	<u>FOOD PREPARATION COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS02</u>
(59)	<u>S087C</u>	<u>INSTITUTIONAL SERVICES ASSISTANT</u>	<u>1</u>	<u>GRADE</u>	<u>GS01</u>
		<u>MAX. NO. OF EMPLOYEES</u>	<u>316</u>		

SECTION 19. EXTRA HELP. There is hereby authorized, for the Department of Commerce - Division of Workforce Services - Arkansas Rehabilitation Services for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nineteen (19) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 20. APPROPRIATION - ARKANSAS REHABILITATION SERVICES. There is hereby appropriated, to the Department of Commerce, to be payable from the paying

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account as determined by the Chief Fiscal Officer of the State, for personal services, operating expenses, and grants and aid and purchase of services by the Department of Commerce - Division of Workforce Services - Arkansas Rehabilitation Services for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR
	2025-2026
<u>(01) REGULAR SALARIES</u>	<u>\$15,426,131</u>
<u>(02) EXTRA HELP</u>	<u>252,000</u>
<u>(03) PERSONAL SERVICES MATCHING</u>	<u>6,020,174</u>
<u>(03) MAINT. & GEN. OPERATION</u>	
<u>(A) OPER. EXPENSE</u>	<u>7,401,096</u>
<u>(B) CONF. & TRAVEL</u>	<u>175,000</u>
<u>(C) PROF. FEES</u>	<u>844,903</u>
<u>(D) CAP. OUTLAY</u>	<u>0</u>
<u>(E) DATA PROC.</u>	<u>0</u>
<u>(04) GRANTS AND AID/PURCHASE OF SERVICES</u>	<u>30,000,000</u>
<u>TOTAL AMOUNT APPROPRIATED</u>	<u>\$60,119,304</u>

SECTION 21. APPROPRIATION - INCREASING CAPABILITIES ACCESS NETWORK -FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Commerce - Division of Workforce Services - Arkansas Rehabilitation Services - Increasing Capabilities Access Network - Federal for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR
	2025-2026
<u>(01) REGULAR SALARIES</u>	<u>\$200,707</u>
<u>(02) PERSONAL SERVICES MATCHING</u>	<u>77,783</u>
<u>(03) MAINT. & GEN. OPERATION</u>	
<u>(A) OPER. EXPENSE</u>	<u>400,000</u>
<u>(B) CONF. & TRAVEL</u>	<u>20,402</u>
<u>(C) PROF. FEES</u>	<u>20,000</u>
<u>(D) CAP. OUTLAY</u>	<u>100,000</u>
<u>(E) DATA PROC.</u>	<u>0</u>
<u>TOTAL AMOUNT APPROPRIATED</u>	<u>\$818,892</u>

SECTION 22. APPROPRIATION - STATEWIDE DISABILITY TELECOMMUNICATIONS EQUIPMENT PROGRAM. There is hereby appropriated, to the Department of Commerce, to be payable from the Telecommunications Equipment Fund, for personal services, operating expenses, and grants of the Department of Commerce - Division of Workforce Services - Arkansas Rehabilitation Services - Statewide Disability Telecommunications Equipment Program for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
<u>(01) REGULAR SALARIES</u>	<u>\$173,203</u>
<u>(02) PERSONAL SERVICES</u>	<u>71,465</u>
<u>MATCHING</u>	
<u>(03) MAINT. & GEN. OPERATION</u>	
<u>(A) OPER. EXPENSE</u>	<u>80,000</u>
<u>(B) CONF. & TRAVEL</u>	<u>7,000</u>
<u>(C) PROF. FEES</u>	<u>5,000</u>
<u>(D) CAP. OUTLAY</u>	<u>0</u>
<u>(E) DATA PROC.</u>	<u>0</u>
<u>(04) ASSISTIVE EQUIPMENT PURCHASE GRANTS</u>	<u>310,000</u>
<u>TOTAL AMOUNT APPROPRIATED</u>	<u>\$646,668</u>

SECTION 23. APPROPRIATION - PEOPLE WITH DISABILITIES PROGRAM - SPECIAL. There is hereby appropriated, to the Department of Commerce, to be payable from the Governor's Commission on People with Disabilities Fund, for operating expenses of the Department of Commerce - Division of Workforce Services - Arkansas Rehabilitation Services - People with Disabilities Program - Special for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
<u>(01) MAINT. & GEN. OPERATION</u>	
<u>(A) OPER. EXPENSE</u>	<u>\$30,000</u>
<u>(B) CONF. & TRAVEL</u>	<u>0</u>
<u>(C) PROF. FEES</u>	<u>0</u>
<u>(D) CAP. OUTLAY</u>	<u>0</u>
<u>(E) DATA PROC.</u>	<u>0</u>
<u>TOTAL AMOUNT APPROPRIATED</u>	<u>\$30,000</u>

SECTION 24. APPROPRIATION - TECHNOLOGY EQUIPMENT REVOLVING LOAN PROGRAM. There is hereby appropriated, to the Department of Commerce, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for providing loans to individuals with disabilities for essential assistive technology, adaptive equipment, and for loan administration/servicing by the Department of Commerce - Division of Workforce Services - Arkansas Rehabilitation Services - Technology Equipment Revolving Loan Program for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) <u>LOANS</u>	<u>\$750,000</u>

SECTION 25. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated, to the Department of Commerce, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Commerce - Division of Workforce Services - Arkansas Rehabilitation Services - Cash Operations for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) <u>MAINT. & GEN. OPERATION</u>	
(A) <u>OPER. EXPENSE</u>	\$356,542
(B) <u>CONF. & TRAVEL</u>	<u>0</u>
(C) <u>PROF. FEES</u>	<u>0</u>
(D) <u>CAP. OUTLAY</u>	<u>0</u>
(E) <u>DATA PROC.</u>	<u>0</u>
<u>TOTAL AMOUNT</u>	<u>0</u>
<u>APPROPRIATED</u>	<u>\$356,542</u>

SECTION 26. REGULAR SALARIES - DIVISION OF STATE SERVICES FOR THE BLIND. There is hereby established for the Department of Commerce - Division of Workforce Services - Division of State Services for the Blind for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	N125N	ACOM DSB DEP DIR SVCS FOR <u>THE BLIND</u>	<u>1</u>	<u>GRADE</u> <u>GS15</u>

(2)	<u>G021C</u>	<u>ACOM DSB ASSISTANT DIRECTOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS11</u>
(3)	<u>G303C</u>	<u>ACOM DSB PROGRAM ADMINISTRATOR</u>	<u>2</u>	<u>GRADE</u>	<u>GS09</u>
(4)	<u>L037C</u>	<u>ACOM REHAB AREA MANAGER</u>	<u>3</u>	<u>GRADE</u>	<u>GS09</u>
(5)	<u>X038C</u>	<u>QUALITY ASSURANCE MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS09</u>
(6)	<u>E023C</u>	<u>TRAINING PROJECT MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS08</u>
(7)	<u>G121C</u>	<u>REHAB PROGRAM MANAGER</u>	<u>4</u>	<u>GRADE</u>	<u>GS08</u>
(8)	<u>L098C</u>	<u>CERTIFIED VOCATIONAL REHAB COUNSELOR</u>	<u>23</u>	<u>GRADE</u>	<u>GS08</u>
(9)	<u>X062C</u>	<u>QUALITY ASSURANCE COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS08</u>
(10)	<u>E040C</u>	<u>STAFF DEVELOPMENT COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS07</u>
(11)	<u>G163C</u>	<u>ACOM REHAB PROGRAM COORDINATOR</u>	<u>2</u>	<u>GRADE</u>	<u>GS07</u>
(12)	<u>M032C</u>	<u>ACOM VOCATIONAL REHAB PLACEMENT SPEC</u>	<u>1</u>	<u>GRADE</u>	<u>GS07</u>
(13)	<u>C037C</u>	<u>ADMINISTRATIVE ANALYST</u>	<u>5</u>	<u>GRADE</u>	<u>GS06</u>
(14)	<u>E039C</u>	<u>ACOM DSB TEACHER FOR THE BLIND</u>	<u>1</u>	<u>GRADE</u>	<u>GS06</u>
(15)	<u>L051C</u>	<u>REHABILITATION COUNSELOR</u>	<u>2</u>	<u>GRADE</u>	<u>GS06</u>
(16)	<u>C043C</u>	<u>RECORDS MANAGEMENT ANALYST</u>	<u>1</u>	<u>GRADE</u>	<u>GS04</u>
(17)	<u>C056C</u>	<u>ADMINISTRATIVE SPECIALIST III</u>	<u>8</u>	<u>GRADE</u>	<u>GS04</u>
(18)	<u>C073C</u>	<u>ADMINISTRATIVE SPECIALIST II</u>	<u>11</u>	<u>GRADE</u>	<u>GS03</u>
		<u>MAX. NO. OF EMPLOYEES</u>	<u>69</u>		

SECTION 27. EXTRA HELP. There is hereby authorized, for the Department of Commerce - Division of Workforce Services - Division of State Services for the Blind for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty (30) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 28. APPROPRIATION - STATE SERVICES FOR THE BLIND. There is hereby appropriated, to the Department of Commerce, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Commerce - Division of Workforce Services -

Division of State Services for the Blind for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
<u>(01) REGULAR SALARIES</u>	<u>\$3,178,053</u>
<u>(02) EXTRA HELP</u>	<u>384,174</u>
<u>(03) PERSONAL SERVICES</u>	<u>1,298,366</u>
<u>MATCHING</u>	
<u>(03) MAINT. & GEN. OPERATION</u>	
<u>(A) OPER. EXPENSE</u>	<u>1,222,186</u>
<u>(B) CONF. & TRAVEL</u>	<u>155,000</u>
<u>(C) PROF. FEES</u>	<u>195,259</u>
<u>(D) CAP. OUTLAY</u>	<u>100,000</u>
<u>(E) DATA PROC.</u>	<u>0</u>
<u>TOTAL AMOUNT</u>	
<u>APPROPRIATED</u>	<u>\$6,533,038</u>

SECTION 29. APPROPRIATION - BLIND SERVICES GRANTS. There is hereby appropriated, to the Department of Commerce, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grants and aid and purchase of services of the Department of Commerce - Division of Workforce Services - Blind Services Grants for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
<u>(01) GRANTS AND AID/PURCHASE OF SERVICES</u>	<u>\$6,000,000</u>

SECTION 30. REGULAR SALARIES. DIVISION OF WORKFORCE SERVICES - WORKFORCE POLICY & INNOVATION. There is hereby established for the Department of Commerce - Division of Workforce Services - Workforce Policy & Innovation for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Salary Rate Fiscal Year 2025-2026
<u>(1)</u>	<u>U037U</u>	<u>ACOM DWS DIRECTOR</u>	<u>1</u>	<u>GRADE SE03</u>
<u>(2)</u>	<u>N049N</u>	<u>ACOM DWS ASST DIR, INFO AND TECHNOLOGY</u>	<u>1</u>	<u>GRADE GS13</u>

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(3)	<u>G110C</u>	<u>ACOM DWS PROGRAM MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS09</u>
(4)	<u>G288C</u>	<u>ACOM DWS DIVISION MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS09</u>
(5)	<u>G127C</u>	<u>ACOM DWS PROGRAM OPERATIONS MANAGER</u>	<u>2</u>	<u>GRADE</u>	<u>GS08</u>
(6)	<u>G149C</u>	<u>ACOM DWS FIELD MANAGER I</u>	<u>1</u>	<u>GRADE</u>	<u>GS07</u>
(7)	<u>G181C</u>	<u>ACOM DWS PROGRAM MONITOR</u>	<u>5</u>	<u>GRADE</u>	<u>GS07</u>
(8)	<u>G209C</u>	<u>ACOM DWS PROGRAM SUPERVISOR</u>	<u>3</u>	<u>GRADE</u>	<u>GS07</u>
(9)	<u>B076C</u>	<u>RESEARCH PROJECT ANALYST</u>	<u>1</u>	<u>GRADE</u>	<u>GS06</u>
(10)	<u>C037C</u>	<u>ADMINISTRATIVE ANALYST</u>	<u>2</u>	<u>GRADE</u>	<u>GS06</u>

MAX. NO. OF EMPLOYEES 18

SECTION 31. APPROPRIATION - DIVISION OF WORKFORCE SERVICES - WORKFORCE POLICY & INNOVATION. There is hereby appropriated, to the Department of Commerce, to be payable from the Division of Workforce Services Trust Fund, for personal services and operating expenses of the Department of Commerce - Division of Workforce Services - Workforce Policy & Innovation for the fiscal year ending June 30, 2026, the following:

<u>ITEM NO.</u>	<u>FISCAL YEAR 2025-2026</u>
<u>(01) REGULAR SALARIES</u>	<u>\$1,285,000</u>
<u>(02) PERSONAL SERVICES MATCHING</u>	<u>428,792</u>
<u>(03) MAINT. & GEN. OPERATION</u>	
<u>(A) OPER. EXPENSE</u>	<u>250,000</u>
<u>(B) CONF. & TRAVEL</u>	<u>15,000</u>
<u>(C) PROF. FEES</u>	<u>15,000</u>
<u>(D) CAP. OUTLAY</u>	<u>0</u>
<u>(E) DATA PROC.</u>	<u>0</u>
<u>TOTAL AMOUNT APPROPRIATED</u>	<u>\$1,993,792</u>

This request provides for the consolidation of HB1115, the 2025-2026 Operations Appropriations Bill for the Arkansas Rehabilitation Services to support realignment. This request establishes a new salary section for the Division of Workforce Services Workforce Policy & Innovation.

Please insert the following new special language sections, as follows and renumber

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accordingly:

SECTION XX. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD - ARKANSAS REHABILITATION SERVICES. Any balance in the funds made available by this Act for the Arkansas Rehabilitation Services which remain on June 30, 2026, may be carried forward into the next fiscal year, to be used for the same purpose. Any carry forward of unexpended balance of funding as authorized herein, may be carried forward under the following conditions: (1) Prior to June 30, 2026, the Agency shall by written statement set forth its reason(s) for the need to carry forward said funding to the Department of Finance and Administration Office of Budget; (2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in (1) above; (3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and (4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.

The provisions of this section shall be in effect only from July 1, 2025 through June 30, 2026.

SECTION XX. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD - DIVISION OF STATE SERVICES FOR THE BLIND. Any balance in the funds made available by this Act for the Division of State Services for the Blind which remain on June 30, 2026, may be carried forward into the next fiscal year, to be used for the same purpose. Any carry forward of unexpended balance of funding as authorized herein, may be carried forward under the following conditions: (1) Prior to June 30, 2026, the Agency shall by written statement set forth its reason(s) for the need to carry forward said funding to the Department of Finance and Administration Office of Budget; (2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward by the September Arkansas Legislative Council

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or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in (1) above; (3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and (4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.

The provisions of this section shall be in effect only from July 1, 2025 through June 30, 2026.

This request allows for the carryforward of general revenue funds for Arkansas Rehabilitation Services and State Services for the Blind. These funds are used to match federal grant funds.

This request consolidates the Division of Workforce Services, Adult Education, Arkansas Rehabilitation Services, State Services for the Blind, Office of Skills Development, and the Arkansas Manufacturing Extension Network/Existing Business into one appropriation bill. Authorization to operate within one business area, subdivided into four divisions under the Division of Workforce Services: Administration, Reemployment, Arkansas Workforce Connections, and Workforce Policy & Innovation, will enable the department to centralize administrative functions funded by state and federal grant funds.

Thank you for your consideration.

Sincerely,



Sarah Huckabee Sanders
Governor of Arkansas

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ARKANSAS SENATE
95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of Senate Bill 39

AN ACT FOR THE DEPARTMENT OF COMMERCE - DIVISION OF WORKFORCE
SERVICES APPROPRIATION FOR THE 2025-2026 FISCAL YEAR.

Amendment No. ___ to Senate Bill 39

Amend Senate Bill 39 as originally introduced:

Page 1, delete SECTION 1 in its entirety and substitute the following:

" SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Commerce - Division of Workforce Services for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	U070U	ACOM DWS DEPUTY DIRECTOR	1	GRADE SE01
(2)	U076U	DWS WORKFORCE INVESTMENT DIRECTOR	1	GRADE SE01
(3)	D002N	STATE DATABASE ADMINISTRATOR LEAD	1	GRADE IT11
(4)	D006N	STATE SYSTEMS ARCHITECT	3	GRADE IT10
(5)	D001C	STATE DATABASE ADMINISTRATOR	1	GRADE IT09
(6)	D022N	IT SENIOR PROJECT MANAGER	1	GRADE IT09
(7)	D007C	INFORMATION SYSTEMS MANAGER	3	GRADE IT08
(8)	D012C	DATABASE SPECIALIST	1	GRADE IT08
(9)	D017C	INFORMATION SYSTEMS SECURITY SPECIALIST	1	GRADE IT07

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(10)	D022C SYSTEMS SPECIALIST	2	GRADE IT06
(11)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	3	GRADE IT07
(12)	D038C SENIOR SOFTWARE SUPPORT ANALYST	14	GRADE IT06
(13)	D052C SOFTWARE SUPPORT ANALYST	6	GRADE IT05
(14)	D061C INFORMATION SYSTEMS COORDINATION SPEC	1	GRADE IT05
(15)	D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
(16)	D071C COMPUTER SUPPORT ANALYST	2	GRADE IT03
(17)	G349C DWS CHIEF OF LEGAL SERVICES	1	GRADE GS15
(18)	A139C CHIEF FISCAL OFFICER	1	GRADE GS15
(19)	G007N ACOM DWS GENERAL COUNSEL	1	GRADE GS14
(20)	G004C MANAGING ATTORNEY	2	GRADE GS13
(21)	N050N ACOM DWS ASST DIR, FINANCIAL MANAGEMENT	1	GRADE GS13
(22)	G010C ACOM DIVISION MANAGER	1	GRADE GS12
(23)	G047C ATTORNEY SPECIALIST	3	GRADE GS11
(24)	A031C ASSISTANT CONTROLLER	2	GRADE GS11
(25)	G040C ACOM REHAB DIRECTOR - SPECIAL PROGRAMS	1	GRADE GS10
(26)	G073C ATTORNEY	1	GRADE GS10
(27)	G109C GRANTS MANAGER	1	GRADE GS09
(28)	G110C ACOM DWS PROGRAM MANAGER	4	GRADE GS09
(29)	R015C ACOM DWS EQUAL OPPORTUNITY MANAGER	1	GRADE GS09
(30)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
(31)	R019C BUDGET MANAGER	1	GRADE GS09
(32)	R021C BUDGET ANALYST	1	GRADE GS08
(33)	G127C ACOM DWS PROGRAM OPERATIONS MANAGER	5	GRADE GS08
(34)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
(35)	G128C ACOM DWS FIELD MANAGER II	1	GRADE GS08
(36)	L098C CERTIFIED VOCATIONAL REHAB COUNSELOR	3	GRADE GS08
(37)	V007C PROCUREMENT COORDINATOR	2	GRADE GS08
(38)	A082C ACCOUNTANT II	1	GRADE GS08
(39)	S017C MAINTENANCE COORDINATOR	1	GRADE GS07
(40)	X047C REAL ESTATE MANAGER	1	GRADE GS07
(41)	A089C ACCOUNTANT I	3	GRADE GS07
(42)	A065C PAYROLL SERVICES COORDINATOR	1	GRADE GS07
(43)	A075C FINANCIAL ANALYST I	2	GRADE GS07
(44)	A081C AUDITOR	2	GRADE GS07
(45)	G163C ACOM REHAB PROGRAM COORDINATOR	1	GRADE GS07

(46)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
(47)	A074C FISCAL SUPPORT SUPERVISOR	6	GRADE GS06
(48)	A084C PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE GS06
(49)	G217C ACOM DWS WORKFORCE SPECIALIST	4	GRADE GS06
(50)	S033C MAINTENANCE SUPERVISOR	3	GRADE GS06
(51)	C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
(52)	R027C BUDGET SPECIALIST	2	GRADE GS06
(53)	S032C PRINT SHOP SUPERVISOR	1	GRADE GS05
(54)	V014C BUYER	3	GRADE GS05
(55)	S031C SKILLED TRADESMAN	1	GRADE GS05
(56)	A091C FISCAL SUPPORT ANALYST	16	GRADE GS05
(57)	A098C FISCAL SUPPORT SPECIALIST	4	GRADE GS04
(58)	C056C ADMINISTRATIVE SPECIALIST III	3	GRADE GS04
(59)	S046C MAINTENANCE TECHNICIAN	1	GRADE GS04
(60)	R036C HUMAN RESOURCES SPECIALIST	<u>1</u>	GRADE GS04
	MAX. NO. OF EMPLOYEES	137	

SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Commerce, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Commerce - Division of Workforce Services for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
NO.	2025-2026
(01) REGULAR SALARIES	\$8,165,436
(02) EXTRA HELP	200,000
(03) PERSONAL SERVICES MATCHING	3,042,896
(04) OVERTIME	100,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,200,000
(B) CONF. & TRAVEL	50,000
(C) PROF. FEES	250,000
(D) CAP. OUTLAY	250,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$16,258,332"</u>

and

Page 4, line 24, delete "OPERATIONS" and substitute "OPERATIONS - TRUST FUND"

and

Page 4, line 27, delete "Operations" and substitute "Operations - Trust Fund"

and

Page 6, line 23, delete "4,026,000" and substitute "10,000,000"

and

Page 6, line 24, delete "\$4,026,000" and substitute "\$10,000,000"

and

Page 7, immediately following SECTION 8, insert the following SECTIONS:

" SECTION 9. REGULAR SALARIES - DIVISION OF WORKFORCE SERVICES - REEMPLOYMENT. There is hereby established for the Department of Commerce - Division of Workforce Services - Reemployment for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate
				Fiscal Year 2025-2026
(1)	U036U AR	APPEALS TRIBUNAL CHAIRMAN	1	GRADE SE01
(2)	G324C	ASSISTANT DIRECTOR, REEMPLOYMENT	1	GRADE GS15
(3)	N074N ACOM DWS ASST DIR, UNEMPLOYMENT INS		1	GRADE GS13
(4)	G020C ACOM DWS PROGRAM ADMINISTRATOR		1	GRADE GS12
(5)	A031C	ASSISTANT CONTROLLER	1	GRADE GS11
(6)	G047C	ATTORNEY SPECIALIST	1	GRADE GS11

(7)	G068C ACOM DWS AREA OPERATIONS CHIEF	1	GRADE GS10
(8)	G073C ATTORNEY	8	GRADE GS10
(9)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
(10)	G110C ACOM DWS PROGRAM MANAGER	5	GRADE GS09
(11)	G288C ACOM DWS DIVISION MANAGER	1	GRADE GS09
(12)	G127C ACOM DWS PROGRAM OPERATIONS MANAGER	15	GRADE GS08
(13)	G128C ACOM DWS FIELD MANAGER II	1	GRADE GS08
(14)	A073C PROGRAM/FIELD AUDITOR SUPERVISOR	2	GRADE GS07
(15)	A081C AUDITOR	2	GRADE GS07
(16)	A085C ACOM DWS SR FIELD TAX REPRESENTATIVE	2	GRADE GS07
(17)	A089C ACCOUNTANT I	1	GRADE GS07
(18)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
(19)	G138C AGENCY ADMINISTRATIVE REVIEW OFFICER	8	GRADE GS07
(20)	G149C ACOM DWS FIELD MANAGER I	6	GRADE GS07
(21)	G181C ACOM DWS PROGRAM MONITOR	29	GRADE GS07
(22)	G196C ACOM DWS SATELLITE OFFICE SUPERVISOR	6	GRADE GS07
(23)	G209C ACOM DWS PROGRAM SUPERVISOR	14	GRADE GS07
(24)	A084C PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE GS06
(25)	A092C ACOM DWS FIELD TAX REP	14	GRADE GS06
(26)	B076C RESEARCH PROJECT ANALYST	6	GRADE GS06
(27)	C032C ACOM DWS UI CLAIM TECHNICIAN	9	GRADE GS06
(28)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
(29)	E046C TRAINING INSTRUCTOR	10	GRADE GS06
(30)	G217C ACOM DWS WORKFORCE SPECIALIST	125	GRADE GS06
(31)	X139C ACOM DWS UI INVESTIGATOR	10	GRADE GS06
(32)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
(33)	C050C ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE GS05
(34)	G220C DWS UNIT SUPERVISOR	1	GRADE GS05
(35)	A098C FISCAL SUPPORT SPECIALIST	11	GRADE GS04
(36)	C046C LEGAL SUPPORT SPECIALIST	9	GRADE GS04
(37)	C056C ADMINISTRATIVE SPECIALIST III	5	GRADE GS04
(38)	C073C ADMINISTRATIVE SPECIALIST II	5	GRADE GS03
(39)	X183C ACOM DWS CLAIMS ADJUDICATOR	4	GRADE GS03
(40)	C087C ADMINISTRATIVE SPECIALIST I	<u>2</u>	GRADE GS02
	MAX. NO. OF EMPLOYEES	325	

SECTION 10. APPROPRIATION - REEMPLOYMENT - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Commerce - Division of Workforce Services - Reemployment - Federal for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) REGULAR SALARIES	\$10,050,500
(02) EXTRA HELP	500,000
(03) PERSONAL SERVICES MATCHING	4,685,817
(04) OVERTIME	260,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,000,000
(B) CONF. & TRAVEL	75,000
(C) PROF. FEES	775,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$21,346,317</u>

and

Page 9, immediately following SECTION 12, insert additional SECTIONS:

" SECTION 13. REGULAR SALARIES - DIVISION OF WORKFORCE SERVICES - ARKANSAS WORKFORCE CONNECTIONS. There is hereby established for the Department of Commerce - Division of Workforce Services - Arkansas Workforce Connections for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1) G323C DIR OF ARKANSAS WORKFORCE CONNECTION	1	GRADE SE04

(2)	U070U ACOM DWS DEPUTY DIRECTOR	1	GRADE SE01
(3)	N051N ACOM DWS ASST DIR, EMPLOYMENT ASSIST	1	GRADE GS13
(4)	A015C ACOM DWS DIR INTERNAL AUDIT & SECURITY	1	GRADE GS12
(5)	G016N ACOM DWS ASST DIR GRANTS RESOURCE ADMIN	1	GRADE GS12
(6)	G020C ACOM DWS PROGRAM ADMINISTRATOR	1	GRADE GS12
(7)	G068C ACOM DWS AREA OPERATIONS CHIEF	5	GRADE GS10
(8)	G073C ATTORNEY	2	GRADE GS10
(9)	G109C GRANTS MANAGER	1	GRADE GS09
(10)	G110C ACOM DWS PROGRAM MANAGER	2	GRADE GS09
(11)	G243C ACOM DWS FIELD MANAGER III	2	GRADE GS09
(12)	A060C SENIOR AUDITOR	2	GRADE GS08
(13)	G114C ACOM DWS WORKFORCE INVEST REG ADVISOR	2	GRADE GS08
(14)	G127C ACOM DWS PROGRAM OPERATIONS MANAGER	9	GRADE GS08
(15)	G128C ACOM DWS FIELD MANAGER II	12	GRADE GS08
(16)	E040C STAFF DEVELOPMENT COORDINATOR	1	GRADE GS07
(17)	G149C ACOM DWS FIELD MANAGER I	3	GRADE GS07
(18)	G181C ACOM DWS PROGRAM MONITOR	16	GRADE GS07
(19)	G209C ACOM DWS PROGRAM SUPERVISOR	5	GRADE GS07
(20)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
(21)	C037C ADMINISTRATIVE ANALYST	5	GRADE GS06
(22)	E046C TRAINING INSTRUCTOR	1	GRADE GS06
(23)	G217C ACOM DWS WORKFORCE SPECIALIST	58	GRADE GS06
(24)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
(25)	C073C ADMINISTRATIVE SPECIALIST II	<u>3</u>	GRADE GS03
	MAX. NO. OF EMPLOYEES	137	

SECTION 14. APPROPRIATION – ARKANSAS WORKFORCE CONNECTIONS. There is hereby appropriated, to the Department of Commerce, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Commerce - Division of Workforce Services - Arkansas Workforce Connections for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
NO. _____	<u>2025-2026</u>
(01) REGULAR SALARIES	\$2,000,000

(02) EXTRA HELP	25,000
(03) PERSONAL SERVICES MATCHING	789,450
(04) OVERTIME	10,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,310,000
(B) CONF. & TRAVEL	50,000
(C) PROF. FEES	1,000,000
(D) CAP. OUTLAY	200,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$6,384,450</u>

SECTION 15. APPROPRIATION - WAGNER PEYSER - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses by the Department of Commerce - Division of Workforce Services - Wagner Peyser - Federal for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) WAGNER PEYSER - FEDERAL	<u>\$7,000,000</u>

SECTION 16. APPROPRIATION - JOBS FOR VETERANS - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses by the Department of Commerce - Division of Workforce Services - Jobs for Veterans - Federal for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) JOBS FOR VETERANS - FEDERAL	<u>\$1,750,000</u>

SECTION 17. APPROPRIATION - FOREIGN LABOR CERTIFICATION PROGRAM - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of

the State, for personal services and operating expenses by the Department of Commerce - Division of Workforce Services - Foreign Labor Certification Program – Federal for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) FOREIGN LABOR CERTIFICATION PROGRAM	<u>\$450,000</u>

SECTION 18. APPROPRIATION - WORK OPPORTUNITY TAX CREDIT - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses by the Department of Commerce - Division of Workforce Services - Work Opportunity Tax Credit – Federal for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) WORK OPPORTUNITY TAX CREDIT PROGRAM	<u>\$450,000</u>

SECTION 19. APPROPRIATION - TRADE ADJUSTMENT ASSISTANCE PROGRAM - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses by the Department of Commerce - Division of Workforce Services - Trade Adjustment Assistance Program - Federal for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) TRADE ADJUSTMENT ASSISTANCE PROGRAM - FEDERAL	<u>\$350,000</u>

SECTION 20. APPROPRIATION - REIMAGINE - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses by the Department of Commerce - Division of Workforce Services – Reimagine – Federal for the fiscal year ending June 30,

2026, the following:

ITEM NO.	FISCAL YEAR
(01) REIMAGINE PROGRAM	<u>\$600,000</u>

SECTION 21. APPROPRIATION - WORKFORCE INNOVATION AND OPPORTUNITY ACT - OPERATIONS. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses by the Department of Commerce - Division of Workforce Services - Workforce Innovation and Opportunity Act - Operations for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR
(01) WORKFORCE INNOVATION AND OPPORTUNITY ACT	<u>\$4,000,000</u>

SECTION 22. REGULAR SALARIES - ARKANSAS MANUFACTURING EXTENSION NETWORK/EXISTING BUSINESS. There is hereby established for the Department of Commerce - Division of Workforce Services - Arkansas Manufacturing Extension Network/Existing Business for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	N225N ACOM	AEDC EXEC VICE PRESIDENT & GEN COUNSEL	1	GRADE GS15
(2)	N059N ACOM	AEDC TRAINING DIVISION DIRECTOR	1	GRADE GS14
(3)	B140C ACOM	AEDC MANUFACTURING SOLUTIONS DIR	1	GRADE GS13
(4)	B018N ACOM	AEDC FIELD ENGINEER	3	GRADE GS12
(5)	G034N ACOM	AEDC ASST DIR SALES AND MARKETING	1	GRADE GS12
(6)	G062C ACOM	AEDC PROJECT CONSULTANT	<u>4</u>	GRADE GS11
MAX. NO. OF EMPLOYEES			11	

SECTION 23. APPROPRIATION – ARKANSAS MANUFACTURING EXTENSION NETWORK/EXISTING BUSINESS. There is hereby appropriated, to the Department of Commerce, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses by the Department of Commerce - Division of Workforce Services - Arkansas Manufacturing Extension Network/Existing Business for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) REGULAR SALARIES	\$448,600
(02) PERSONAL SERVICES MATCHING	144,950
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	25,000
(B) CONF. & TRAVEL	15,000
(C) PROF. FEES	5,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$638,550</u>

SECTION 24. APPROPRIATION – ARKANSAS MANUFACTURING EXTENSION NETWORK - STATE. There is hereby appropriated, to the Department of Commerce, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grants by the Department of Commerce - Division of Workforce Services - Arkansas Manufacturing Extension Network - State for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) AR MANUFACTURING EXT NETWORK	<u>\$257,182</u>

SECTION 25. APPROPRIATION – ARKANSAS MANUFACTURING EXTENSION NETWORK - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses, grants and aid, and

field services by the Department of Commerce - Division of Workforce Services - Arkansas Manufacturing Extension Network - Federal for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) REGULAR SALARIES	\$763,098
(02) PERSONAL SERVICES MATCHING	251,793
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	269,550
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) FIELD SERVICES	<u>800,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$2,084,441</u>

SECTION 26. APPROPRIATION — ARKANSAS MANUFACTURING EXTENSION NETWORK - CASH. There is hereby appropriated, to the Department of Commerce, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services, operating expenses, and grants and aid by the Department of Commerce - Division of Workforce Services - Arkansas Manufacturing Extension Network - Cash for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) REGULAR SALARIES	\$345,963
(02) PERSONAL SERVICES MATCHING	117,821
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	543,200
(B) CONF. & TRAVEL	67,360
(C) PROF. FEES	75,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) AR MANUFACTURING NETWORK/TECHNOLOGY	

TRANSFER ASSISTANCE/OTHER GRANTS & AID	13,270
TOTAL AMOUNT APPROPRIATED	\$1,162,614

SECTION 27. APPROPRIATION – SUPPLY CHAIN OPTIMIZATION AND INTELLIGENCE NETWORK - FEDERAL. There is hereby appropriated, to the Department of Commerce - Division of Workforce Services, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses to support the creation of a National Supply Chain Optimization and Intelligence Network (S-COIN) of the Department of Commerce - Division of Workforce Services for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) SUPPLY CHAIN OPTIMIZATION AND INTELLIGENCE NETWORK	\$400,000

SECTION 28. REGULAR SALARIES - OFFICE OF SKILLS DEVELOPMENT. There is hereby established for the Department of Commerce - Division of Workforce Services - Office of Skills Development for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	U065U ACOM DEPUTY DIRECTOR	1	GRADE SE01
(2)	G010C ACOM DIVISION MANAGER	1	GRADE GS12
(3)	E073C APPRENTICESHIP EXPANSION COORDINATOR	1	GRADE GS10
(4)	E074C ACOM PROGRAM COORDINATOR	4	GRADE GS10
(5)	E075C ACOM PROGRAM ADVISOR	3	GRADE GS09
(6)	A060C SENIOR AUDITOR	1	GRADE GS08
(7)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
(8)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
	MAX. NO. OF EMPLOYEES	13	

SECTION 29. APPROPRIATION – OFFICE OF SKILLS DEVELOPMENT. There is hereby appropriated, to the Department of Commerce, to be payable from the Skills Development Fund, for personal services, operating expenses, grants and expenses of the Apprenticeship and Industry Training programs by the Department of Commerce - Division of Workforce Services - Office of Skills Development for the year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) REGULAR SALARIES	\$870,966
(02) PERSONAL SERVICES MATCHING	290,541
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	353,000
(B) CONF. & TRAVEL	35,000
(C) PROF. FEES	50,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) WORKFORCE DEVELOPMENT GRANTS	8,000,000
(05) INDUSTRY TRAINING PROGRAM	15,000,000
(06) APPRENTICESHIP PROGRAM	<u>1,611,456</u>
TOTAL AMOUNT APPROPRIATED	<u>\$26,210,963</u>

SECTION 30. APPROPRIATION – CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM. There is hereby appropriated, to the Department of Commerce, to be payable from the Arkansas Construction Industry Craft Training Trust Fund, for personal services, operating expenses and grants by the Department of Commerce - Division of Workforce Services - Construction Industry Craft Training Program for the year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) REGULAR SALARIES	\$54,061
(02) PERSONAL SERVICES MATCHING	20,338
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	32,000
(B) CONF. & TRAVEL	10,000

(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS TO CONSTRUCTION INDUSTRY CRAFT	<u>800,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 916,399</u>

SECTION 31. APPROPRIATION – STATE APPRENTICESHIP EXPANSION. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses, and to expand opportunities relating to apprenticeship programs registered under the National Apprenticeship Act through grants, cooperative agreements, contracts and other arrangements, with states and other appropriate entities by the Department of Commerce - Division of Workforce Services - State Apprenticeship Expansion for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR
(01) STATE APPRENTICESHIP EXPANSION FORMULA	<u>\$1,130,150</u>

SECTION 32. REGULAR SALARIES - ADULT EDUCATION. There is hereby established for the Department of Commerce - Division of Workforce Services – Adult Education for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	U065U	ACOM DEPUTY DIRECTOR	1	GRADE SE01
(2)	G010C	ACOM DIVISION MANAGER	1	GRADE GS12
(3)	E074C	ACOM PROGRAM COORDINATOR	2	GRADE GS10
(4)	E075C	ACOM PROGRAM ADVISOR	9	GRADE GS09
(5)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
(6)	C037C	ADMINISTRATIVE ANALYST	1	GRADE GS06

(7)	G217C ACOM DWS WORKFORCE SPECIALIST	4	GRADE GS06
(8)	C056C ADMINISTRATIVE SPECIALIST III	<u>1</u>	GRADE GS04
	MAX. NO. OF EMPLOYEES	21	"

and

Page 11, immediately following SECTION 17, insert the following SECTIONS:

" SECTION 18. REGULAR SALARIES. There is hereby established for the Department of Commerce – Division of Workforce Services - Arkansas Rehabilitation Services for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	U012U	REHABILITATION SERVICES COMMISSIONER	1	GRADE SE01
(2)	L013N	GENERAL PHYSICIAN	2	GRADE MP06
(3)	L003C	PSYCHOLOGIST	2	GRADE MP03
(4)	L021N	PHYSICAL THERAPIST	1	GRADE MP03
(5)	L022N	OCCUPATIONAL THERAPIST	3	GRADE MP02
(6)	L032C	REGISTERED NURSE - HOSPITAL	2	GRADE MP01
(7)	N178N	ACOM ARS CHIEF INFORMATION OFFICER	1	GRADE IT09
(8)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE IT05
(9)	N172N	ACOM REHAB OPERATIONS DIRECTOR	3	GRADE GS13
(10)	A014C	FISCAL DIVISION MANAGER	1	GRADE GS12
(11)	N138N	ACOM REHAB DIRECTOR FIELD SVCS	1	GRADE GS12
(12)	N170N	ACOM REHAB DIRECTOR	1	GRADE GS12
(13)	E005C	ACOM REHAB DIR OF VOCATIONAL TRAINING	1	GRADE GS10
(14)	G040C	ACOM REHAB DIRECTOR - SPECIAL PROGRAMS	2	GRADE GS10
(15)	A052C	ACCOUNTING COORDINATOR	1	GRADE GS09
(16)	E011C	ACOM VOCATIONAL EDUCATION COORDINATOR	3	GRADE GS09
(17)	G070C	ACOM DIRECTOR OF FIELD OPERATIONS	1	GRADE GS09
(18)	L033C	PSYCHOLOGICAL EXAMINER	11	GRADE GS09
(19)	L037C	ACOM REHAB AREA MANAGER	13	GRADE GS09

(20)	X038C QUALITY ASSURANCE MANAGER	3	GRADE GS09
(21)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
(22)	G121C REHAB PROGRAM MANAGER	8	GRADE GS08
(23)	L098C CERTIFIED VOCATIONAL REHAB COUNSELOR	97	GRADE GS08
(24)	S004C MAINTENANCE MANAGER	1	GRADE GS08
(25)	X062C QUALITY ASSURANCE COORDINATOR	4	GRADE GS08
(26)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
(27)	G163C ACOM REHAB PROGRAM COORDINATOR	7	GRADE GS07
(28)	L057C ACOM REHAB SVS FACILITY SPECIALIST	2	GRADE GS07
(29)	M032C ACOM VOCATIONAL REHAB PLACEMENT SPEC	14	GRADE GS07
(30)	S017C MAINTENANCE COORDINATOR	1	GRADE GS07
(31)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
(32)	C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
(33)	E043C CERTIFIED VOCATIONAL TEACHER	17	GRADE GS06
(34)	M050C INTERPRETER	4	GRADE GS06
(35)	S022C SKILLED TRADES SUPERVISOR	1	GRADE GS06
(36)	S033C MAINTENANCE SUPERVISOR	1	GRADE GS06
(37)	T062C PUBLIC SAFETY DIRECTOR	1	GRADE GS06
(38)	C022C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
(39)	C036C ADMINISTRATIVE REVIEW ANALYST	1	GRADE GS05
(40)	E049C VOCATIONAL INSTRUCTOR	1	GRADE GS05
(41)	G215C CAREER PLANNING & PLACEMENT SPECIALIST	1	GRADE GS05
(42)	M061C ACOM VOCATIONAL REHAB EVALUATOR	1	GRADE GS05
(43)	S031C SKILLED TRADESMAN	2	GRADE GS05
(44)	A098C FISCAL SUPPORT SPECIALIST	2	GRADE GS04
(45)	C043C RECORDS MANAGEMENT ANALYST	2	GRADE GS04
(46)	C056C ADMINISTRATIVE SPECIALIST III	9	GRADE GS04
(47)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
(48)	S099C STATIONARY ENGINEER	1	GRADE GS04
(49)	V020C INVENTORY CONTROL MANAGER	1	GRADE GS04
(50)	V022C PURCHASING TECHNICIAN	1	GRADE GS04
(51)	V023C STOREROOM SUPERVISOR	1	GRADE GS04
(52)	C073C ADMINISTRATIVE SPECIALIST II	64	GRADE GS03
(53)	M081C RESIDENTIAL CARE SHIFT SUPERVISOR	1	GRADE GS03
(54)	S056C FOOD PREPARATION SUPERVISOR	1	GRADE GS03
(55)	C087C ADMINISTRATIVE SPECIALIST I	4	GRADE GS02

(56)	MO76C RECREATIONAL ACTIVITY LEADER II	1	GRADE GS02
(57)	MO83C RESIDENTIAL CARE TECHNICIAN	2	GRADE GS02
(58)	S068C FOOD PREPARATION COORDINATOR	1	GRADE GS02
(59)	S087C INSTITUTIONAL SERVICES ASSISTANT	<u>1</u>	GRADE GS01
	MAX. NO. OF EMPLOYEES	316	

SECTION 19. EXTRA HELP. There is hereby authorized, for the Department of Commerce - Division of Workforce Services - Arkansas Rehabilitation Services for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nineteen (19) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 20. APPROPRIATION - ARKANSAS REHABILITATION SERVICES. There is hereby appropriated, to the Department of Commerce, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services, operating expenses, and grants and aid and purchase of services by the Department of Commerce - Division of Workforce Services - Arkansas Rehabilitation Services for the fiscal year ending June 30, 2026 the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) REGULAR SALARIES	\$15,426,131
(02) EXTRA HELP	252,000
(03) PERSONAL SERVICES MATCHING	6,020,174
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	7,401,096
(B) CONF. & TRAVEL	175,000
(C) PROF. FEES	844,903
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) GRANTS AND AID/PURCHASE OF SERVICES	<u>30,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$60,119,304</u>

SECTION 21. APPROPRIATION - INCREASING CAPABILITIES ACCESS NETWORK - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Commerce - Division of Workforce Services - Arkansas Rehabilitation Services - Increasing Capabilities Access Network - Federal for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) REGULAR SALARIES	\$200,707
(02) PERSONAL SERVICES MATCHING	77,783
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	400,000
(B) CONF. & TRAVEL	20,402
(C) PROF. FEES	20,000
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$818,892</u></u>

SECTION 22. APPROPRIATION - STATEWIDE DISABILITY TELECOMMUNICATIONS EQUIPMENT PROGRAM. There is hereby appropriated, to the Department of Commerce, to be payable from the Telecommunications Equipment Fund, for personal services and operating expenses and grants of the Department of Commerce - Division of Workforce Services - Arkansas Rehabilitation Services - Statewide Disability Telecommunications Equipment Program for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) REGULAR SALARIES	\$173,203
(02) PERSONAL SERVICES MATCHING	71,465
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	80,000
(B) CONF. & TRAVEL	7,000

(C) PROF. FEES	5,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) ASSISTIVE EQUIPMENT PURCHASE GRANTS	<u>310,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$646,668</u></u>

SECTION 23. APPROPRIATION - PEOPLE WITH DISABILITIES PROGRAM - SPECIAL.
There is hereby appropriated, to the Department of Commerce, to be payable from the Governor's Commission on People with Disabilities Fund, for operating expenses of the Department of Commerce - Division of Workforce Services - Arkansas Rehabilitation Services - People with Disabilities Program - Special for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$30,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$30,000</u></u>

SECTION 24. APPROPRIATION - TECHNOLOGY EQUIPMENT REVOLVING LOAN PROGRAM. There is hereby appropriated, to the Department of Commerce, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for providing loans to individuals with disabilities for essential assistive technology, adaptive equipment, and for loan administration/servicing by the Department of Commerce - Division of Workforce Services - Arkansas Rehabilitation Services - Technology Equipment Revolving Loan Program for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) LOANS	<u><u>\$750,000</u></u>

SECTION 25. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated, to the Department of Commerce, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Commerce - Division of Workforce Services - Arkansas Rehabilitation Services - Cash Operations for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$356,542
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$356,542</u></u>

SECTION 26. REGULAR SALARIES - DIVISION OF STATE SERVICES FOR THE BLIND. There is hereby established for the Department of Commerce - Division of Workforce Services - Division of State Services for the Blind for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item	Class	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
<u>No.</u>	<u>Code</u>	<u>Title</u>	<u>Employees</u>	<u>2025-2026</u>
(1)	N125N	ACOM DSB DEP DIR SVCS FOR THE BLIND	1	GRADE GS15
(2)	G021C	ACOM DSB ASSISTANT DIRECTOR	1	GRADE GS11
(3)	G303C	ACOM DSB PROGRAM ADMINISTRATOR	2	GRADE GS09
(4)	L037C	ACOM REHAB AREA MANAGER	3	GRADE GS09
(5)	X038C	QUALITY ASSURANCE MANAGER	1	GRADE GS09
(6)	E023C	TRAINING PROJECT MANAGER	1	GRADE GS08
(7)	G121C	REHAB PROGRAM MANAGER	4	GRADE GS08
(8)	L098C	CERTIFIED VOCATIONAL REHAB COUNSELOR	23	GRADE GS08
(9)	X062C	QUALITY ASSURANCE COORDINATOR	1	GRADE GS08

(10)	E040C STAFF DEVELOPMENT COORDINATOR	1	GRADE GS07
(11)	G163C ACOM REHAB PROGRAM COORDINATOR	2	GRADE GS07
(12)	M032C ACOM VOCATIONAL REHAB PLACEMENT SPEC	1	GRADE GS07
(13)	C037C ADMINISTRATIVE ANALYST	5	GRADE GS06
(14)	E039C ACOM DSB TEACHER FOR THE BLIND	1	GRADE GS06
(15)	L051C REHABILITATION COUNSELOR	2	GRADE GS06
(16)	C043C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
(17)	C056C ADMINISTRATIVE SPECIALIST III	8	GRADE GS04
(18)	C073C ADMINISTRATIVE SPECIALIST II	<u>11</u>	GRADE GS03
	MAX. NO. OF EMPLOYEES	69	

SECTION 27. EXTRA HELP. There is hereby authorized, for the Department of Commerce - Division of Workforce Services - Division of State Services for the Blind for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty (30) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 28. APPROPRIATION - STATE SERVICES FOR THE BLIND. There is hereby appropriated, to the Department of Commerce, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Commerce - Division of Workforce Services - Division of State Services for the Blind for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) REGULAR SALARIES	\$3,178,053
(02) EXTRA HELP	384,174
(03) PERSONAL SERVICES MATCHING	1,298,366
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,222,186
(B) CONF. & TRAVEL	155,000
(C) PROF. FEES	195,259

(D) CAP. OUTLAY	100,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$6,533,038</u>

SECTION 29. APPROPRIATION - BLIND SERVICES GRANTS. There is hereby appropriated, to the Department of Commerce, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grants and aid and purchase of services by the Department of Commerce - Division of Workforce Services - Blind Services Grants for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) GRANTS AND AID/PURCHASE OF SERVICES	<u>\$6,000,000</u>

SECTION 30. REGULAR SALARIES - DIVISION OF WORKFORCE SERVICES - WORKFORCE POLICY & INNOVATION. There is hereby established for the Department of Commerce - Division of Workforce Services - Workforce Policy & Innovation for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2025-2026
(1)	U037U	ACOM DWS DIRECTOR	1	GRADE SE03
(2)	N049N	ACOM DWS ASST DIR, INFO AND TECH	1	GRADE GS13
(3)	G110C	ACOM DWS PROGRAM MANAGER	1	GRADE GS09
(4)	G288C	ACOM DWS DIVISION MANAGER	1	GRADE GS09
(5)	G127C	ACOM DWS PROGRAM OPERATIONS MANAGER	2	GRADE GS08
(6)	G149C	ACOM DWS FIELD MANAGER I	1	GRADE GS07
(7)	G181C	ACOM DWS PROGRAM MONITOR	5	GRADE GS07
(8)	G209C	ACOM DWS PROGRAM SUPERVISOR	3	GRADE GS07
(9)	B076C	RESEARCH PROJECT ANALYST	1	GRADE GS06
(10)	C037C	ADMINISTRATIVE ANALYST	<u>2</u>	GRADE GS06

SECTION 31. APPROPRIATION - DIVISION OF WORKFORCE SERVICES - WORKFORCE POLICY & INNOVATION. There is hereby appropriated, to the Department of Commerce, to be payable from the Division of Workforce Services Trust Fund, for personal services and operating expenses of the Department of Commerce - Division of Workforce Services - Workforce Policy & Innovation for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) REGULAR SALARIES	\$1,285,000
(02) PERSONAL SERVICES MATCHING	428,792
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	250,000
(B) CONF. & TRAVEL	15,000
(C) PROF. FEES	15,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$1,993,792"</u>

and

Page 15, immediately following SECTION 23, insert the following SECTIONS:

" SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD - ARKANSAS REHABILITATION SERVICES. Any balance in the funds made available by this Act for the Arkansas Rehabilitation Services which remain on June 30, 2026, may be carried forward into the next fiscal year, to be used for the same purpose.

Any carry forward of unexpended balance of funding as authorized herein, may be carried forward under the following conditions:

(1) Prior to June 30, 2026 the Agency shall by written statement set forth its reason(s) for the need to carry forward said funding to the

Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in (1) above;

(3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and

(4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.

The provisions of this section shall be in effect only from July 1, 2025 through June 30, 2026.

SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD - DIVISION OF STATE SERVICES FOR THE BLIND. Any balance in the funds made available by this Act for the Division of State Services for the Blind which remain on June 30, 2026, may be carried forward into the next fiscal year, to be used for the same purpose.

Any carry forward of unexpended balance of funding as authorized herein, may be carried forward under the following conditions:

(1) Prior to June 30, 2026 the Agency shall by written statement set forth its reason(s) for the need to carry forward said funding to the Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in (1) above;

(3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and

(4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.

The provisions of this section shall be in effect only from July 1, 2025 through June 30, 2026."

and

Appropriately renumber all the SECTION numbers of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____

By: JOINT BUDGET COMMITTEE

MAH/MAH - 03-19-2025 11:50:42

MAH040

Secretary



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 18, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to HB1191, the 2025-2026 Operations Appropriation Bill for the Department of Public Safety – Arkansas Crime Lab.

Please amend SECTION 49. REGULAR SALARIES – CRIME LAB as follows:

Item No.	Class Code	Title	Maximum		Maximum Annual
			No. of Employees	Salary Rate	Fiscal Year
(6)	B053C	FORENSIC SCIENTIST	89	<u>90</u>	GRADE GS08
(9)	B094C	FORENSIC TECHNICIAN	33	<u>35</u>	GRADE GS05
		MAX. NO. OF EMPLOYEES	165	<u>168</u>	

This request provides additional program support to assist in managing caseloads, reducing backlogs, and ensuring compliance with legal and quality standards.

State Capitol Building • Little Rock, AR 72201
Telephone: (501) 682-2345
www.governor.arkansas.gov

Thank you for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Sarah Sanders". The signature is written in a cursive, flowing style.

Sarah Huckabee Sanders
Governor of Arkansas

State Capitol Building • Little Rock, AR 72201
Telephone: (501) 682-2345
www.governor.arkansas.gov

Hall of the House of Representatives

95th General Assembly - Regular Session, 2025

Amendment Form

DRAFT

Subtitle of House Bill 1191

AN ACT FOR THE DEPARTMENT OF PUBLIC SAFETY APPROPRIATION FOR THE 2025-
2026 FISCAL YEAR.

Amendment No. ___ to House Bill 1191

Amend House Bill 1191 as engrossed H3/18/25 (version: 3/18/25 04:48:09 PM):

Page 25, line 22, delete "89" and substitute "90"

AND

Page 25, line 25, delete "33" and substitute "35"

AND

Page 25, line 30, delete "165" and substitute "168"

DRAFT

The Amendment was read
KCS/KCS - 03-19-2025 10: 4:11
DJC020

Chief Clerk