

REPORT OF THE
UNIFORM PERSONNEL CLASSIFICATION AND COMPENSATION PLAN SUBCOMMITTEE OF THE
JOINT BUDGET COMMITTEE

March 13, 2025

Co-Chairs:

The Uniform Personnel Classification and Compensation Plan Subcommittee of the Joint Budget Committee met on Tuesday, March 11, 2025, and discussed SB392, but no action was taken. The committee also met on Wednesday, March 12, 2025, at 8:00 a.m. in Room A of the MAC Building and reviewed and adopted the following Governor's Letters and member amendment and released them back to the Joint Budget Committee as recommended. The committee also reviewed the item listed under Regular Business below.

1. **Discussion Only**

A. SB392- Classification and Compensation of State Employees

2. **Governor's Letters and Amendments to be Presented:**

- A. HB1092- Department of Human Services- Div. of Provider Services & Quality Assurance
Amendment LCW044- Governor's Letter #14 (Attachment 1)
- B. SB34- Department of Human Services- Division of Developmental Disabilities Services
Amendment LCW046- Governor's Letter #16 (Attachment 2)
- C. SB36- Department of Human Services- Div. of Aging, Adult, & Behavioral Health Services
Amendment LCW047- Governor's Letter #17 (Attachment 3)
- D. HB1232- Department of Military
Amendment BSS025- Governor's Letter #18 (Attachment 4)
- E. HB1095- Department of Commerce- State Bank Dept. & State Securities Dept.
Amendment MAH036- Governor's Letter #19 (Attachment 5)
- F. HB1125- Department of Finance and Administration- Regulatory Division
Amendment JAP025- Governor's Letter #20 (Attachment 6)
- G. HB1124- Department of Finance and Administration
Amendment JAP024- Governor's Letter #21 (Attachment 7)
- H. HB1191- Department of Public Safety
Amendment DJC017- Governor's Letter #22 (Attachment 8)
- I. SB88- Department of Education- Division of Higher Education
Amendment KMW041- Governor's Letter #23 (Attachment 9)
- J. SB128- University of Arkansas for Medical Sciences
Amendment HAR055- Senator Bryant (Attachment 10)

Regular Business:

- 3. Request of labor market rate from Department of Public Safety, Division of Arkansas State Crime Lab.

Respectfully submitted by Subcommittee Co-Chairs Senator Breanne Davis and Representative Jim Wooten



STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR

February 28, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1092, the 2025-2026 Operations Appropriation Bill for the Arkansas Department of Human Services - Division of Provider Services and Quality Assurance.

Please amend SECTION 1. REGULAR SALARIES - OPERATIONS as follows and renumber accordingly:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(9)	L038C	REGISTERED NURSE	58 49	GRADE MP01
(17)	G027N	DHS RESEARCH ANALYSIS MANAGER	2 1	GRADE GS11
(20)	G099C	DHS PROGRAM ADMINISTRATOR	5 4	GRADE GS09
(29)	M023C	SUBSTANCE ABUSE PROGRAM COORD	1	GRADE GS07
(32)	G210C	DHS PROGRAM SPECIALIST	4 3	GRADE GS06
(33)	G198C	DHS/DAAS PROGRAM SPECIALIST	6 2	GRADE GS06
(39)	L070C	HEALTH CARE ANALYST	4 3	GRADE GS05

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(41)	C056C	ADMINISTRATIVE SPECIALIST III	44 10	GRADE GS04
		MAX. NO. OF EMPLOYEES	205 186	

Legislative Council in the second Reallocation of Resource Request of Fiscal Year 2025, along with transferring positions related to the Independent Choices Program that will be moved to the Division of Aging, Adult, and Behavioral Health Services.

Please amend SECTION 3. APPROPRIATION - OPERATIONS as follows:

Item No.		Fiscal Year 2025-2026
(01) REGULAR SALARIES	\$12,006,211	\$10,948,892
(03) PERSONAL SERVICES MATCHING	4,440,532	4,044,437
TOTAL AMOUNT APPROPRIATED	<u>\$20,887,234</u>	<u>\$19,433,820</u>

This request provides for the reallocated position changes and reflects appropriation accordingly.

Please delete SECTION 4. APPROPRIATION - PROVIDER SERVICES GRANTS in its entirety and renumber accordingly.

This request will transfer the Independent Choices Program to the Division of Aging, Adult, and Behavioral Health Services for optimal program performance.

Thank you for your consideration.

Sincerely,



Sarah Huckabee Sanders
Governor of Arkansas

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Hall of the House of Representatives
95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of House Bill 1092

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF PROVIDER
SERVICES AND QUALITY ASSURANCE APPROPRIATION FOR THE 2025-2026 FISCAL
YEAR.

Amendment No. to House Bill 1092

Amend House Bill 1092 as originally introduced:

On page 2, line 6, delete "58" and insert "49"

AND

On page 2, line 14, delete "2" and insert "1"

AND

On page 2, line 17, delete "5" and insert "4"

AND

On page 2, delete line 26 in its entirety and insert the following:

"(29) M023C SUBSTANCE ABUSE PROGRAM COORD 1 GRADE GS07"

AND

On page 2, line 29, delete "4" and insert "3"

AND

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LCW044 - 03-05-2025 01:34:19

Page 1 of 3

On page 2, line 30, delete "6" and insert "2"

AND

On page 2, line 36, delete "4" and insert "3"

AND

On page 3, line 2, delete "11" and insert "10"

AND

On page 3, line 5, delete "205" and insert "186"

AND

On page 3, line 25, delete "\$12,006,211" and insert "\$10,948,892"

AND

On page 3, line 27, delete "4,440,532" and insert "4,044,437"

AND

On page 3, line 35, delete "\$20,887,234" and insert "\$19,433,820"

AND

On page 4, delete SECTION 4 in its entirety

AND

Appropriately renumber subsequent sections of the bill.

LCW044 - 03-05-2025 01:34:19 Amendment No. to HB1092

Page 2 of 3

The Amendment was read _____
By: JOINT BUDGET COMMITTEE
LCW/LCW - 03-05-2025 01:34:20
LCW044

Chief Clerk



STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR

February 28, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to SB34, the 2025-2026 Operations Appropriation Bill for the Arkansas Department of Human Services – Division of Developmental Disabilities Services.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(7)	L009C	NURSE MANAGER	5 4	GRADE MP03
(13)	L038C	REGISTERED NURSE	69 74	GRADE MP01
		MAX. NO. OF EMPLOYEES	2,486 2,490	

This request will incorporate position transfers that were approved by the Arkansas Legislative Council in the second Reallocation of Resource Request of Fiscal Year 2025.

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Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

Item No.		Fiscal Year 2025-2026
(01)	REGULAR SALARIES	\$103,844,350
(03)	PERSONAL SERVICES MATCHING	45,044,816
(05)	MAINT. & GEN. OPERATION	-
	(D) CAP. OUTLAY	-
	TOTAL AMOUNT APPROPRIATED	\$200,399,265
		\$104,057,583
		45,126,030
		1,000,000
		\$201,693,712

This request provides for the reallocated position changes and reflects appropriation accordingly. It also provides for additional Capital Outlay appropriation for vehicles and equipment for the Human Development Centers.

Thank you for your consideration.

Sincerely,



Sarah Huckabee Sanders
Governor of Arkansas

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Telephone: (501) 682-2345
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ARKANSAS SENATE

95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of Senate Bill 34

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF
DEVELOPMENTAL DISABILITIES SERVICES APPROPRIATION FOR THE 2025-2026
FISCAL YEAR.

Amendment No. to Senate Bill 34

Amend Senate Bill 34 as originally introduced:

On page 2, line 4, delete "5" and insert "4"

AND

On page 2, line 10, delete "69" and insert "74"

AND

On page 5, line 26, delete "2,486" and insert "2,490"

AND

On page 6, line 10, delete "\$103,844,350" and insert "\$104,057,583"

AND

On page 6, line 12, delete "45,044,816" and insert "45,126,030"

AND

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LCW046 - 02-28-2025 02:14:42

Page 1 of 2

On page 6, line 18, delete "0" and insert "1,000,000"

AND

On page 6, line 25, delete "\$200,399,265" and insert "\$201,693,712".

The Amendment was read the first time, rules suspended and read the second time and _____

By: JOINT BUDGET COMMITTEE _____

LCW/LCW - 02-28-2025 02:14:43

LCW046

Secretary



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

February 28, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to SB36, the 2025-2026 Operations Appropriation Bill for the Arkansas Department of Human Services – Division of Aging, Adult, and Behavioral Health Services.

Please amend SECTION 1. REGULAR SALARIES – STATE OPERATIONS as follows and renumber accordingly:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(13)	L009C	NURSE MANAGER	10 11	GRADE MP03
(18)	L038C	REGISTERED NURSE	121 125	GRADE MP01
(33)	G027N	DHS RESEARCH ANALYSIS MANAGER	1 2	GRADE GS11
(38)	G099C	DHS PROGRAM ADMINISTRATOR	12 13	GRADE GS09
(X)	M023C	SUBSTANCE ABUSE PROGRAM COORD	1	GRADE GS07
(71)	G210C	DHS PROGRAM SPECIALIST	6 7	GRADE GS06
(72)	G198C	DHS/DAAS PROGRAM SPECIALIST	3 7	GRADE GS06

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(X) R027C BUDGET SPECIALIST		<u>1</u>	<u>GRADE GS06</u>
(X) L070C HEALTH CARE ANALYST		<u>1</u>	<u>GRADE GS05</u>
(102) C056C ADMINISTRATIVE SPECIALIST III	<u>38</u>	<u>39</u>	<u>GRADE GS04</u>
MAX. NO. OF EMPLOYEES	1,163	<u>1,179</u>	

This request will incorporate position transfers that were approved by the Arkansas Legislative Council in the first and second Reallocation of Resource Requests of Fiscal Year 2025, along with transferring positions related to the Independent Choices Program that will be moved from the Division of Provider Services and Quality Assurance.

Please amend SECTION 3. APPROPRIATION – STATE OPERATIONS as follows:

Item No.		Fiscal Year 2025-2026
(01)	REGULAR SALARIES	<u>\$57,562,277</u>
(03)	PERSONAL SERVICES MATCHING	<u>24,348,646</u>
(05)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	<u>28,632,158</u>
	(C) PROF. FEES	<u>9,460,828</u>
	(D) CAP. OUTLAY	<u>0</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$131,662,434</u>

This request provides for the reallocated position changes and reflects appropriation accordingly. This request will also incorporate appropriation transfers that were approved by the Arkansas Legislative Council in the first and second Reallocation of Resource Requests of Fiscal Year 2025.

Please amend SECTION 4. APPROPRIATION - AGING AND ADULT SERVICES – OPERATIONS as follows:

Item No.		Fiscal Year 2025-2026
(02)	NUTRITION PROGRAMS	<u>25,490,328</u>
(04)	PROJECT GRANTS	<u>17,447,582</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$58,867,600</u>

Please amend SECTION 6. APPROPRIATION – PATIENT BENEFITS – CASH as follows:

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Item No.		Fiscal Year 2025-2026
(01)	PATIENT BENEFIT FUND	\$34,676 <u>\$70,000</u>

Please amend SECTION 7. APPROPRIATION – MENTAL HEALTH GRANTS as follows:

Item No.		Fiscal Year 2025-2026
(01)	MENTAL HEALTH GRANTS AND AID	\$50,477,554 <u>\$47,553,171</u>

Please amend SECTION 8. APPROPRIATION – ALCOHOL AND DRUG ABUSE PREVENTION as follows:

Item No.		Fiscal Year 2025-2026
(01)	EDUCATION/PREVENTION/ TREATMENT	\$59,666,991 <u>\$49,666,991</u>

These requests will incorporate appropriation transfers that were approved by the Arkansas Legislative Council in the first Reallocation of Resource Request of Fiscal Year 2025.

Immediately following SECTION 12, please insert the following and renumber accordingly:

SECTION XX. APPROPRIATION – INDEPENDENT CHOICES GRANTS. There is hereby appropriated, to the Department of Human Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services – Division of Aging, Adult, and Behavioral Health Services for the fiscal year ending June 30, 2026, the following:

Item No.		Fiscal Year 2025-2026
(01)	<u>INDEPENDENT CHOICES GRANTS AND AID</u>	<u>\$400,000</u>

This request will transfer the Independent Choices Program from the Division of Provider Services and Quality Assurance for optimal program performance.

Thank you for your consideration.

Sincerely,

A handwritten signature in black ink that reads "Sarah Sanders". The signature is written in a cursive, flowing style.

Sarah Huckabee Sanders
Governor of

Arkansas

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ARKANSAS SENATE
95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of Senate Bill 36

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF AGING, ADULT,
AND BEHAVIORAL HEALTH SERVICES APPROPRIATION FOR THE 2025-2026 FISCAL
YEAR.

Amendment No. ____ to Senate Bill 36

Amend Senate Bill 36 as originally introduced:

On page 2, line 10, delete "10" and insert "11"

AND

On page 2, line 15, delete "121" and insert "125"

AND

On page 2, line 30, delete "1" and insert "2"

AND

On page 2, line 35, delete "12" and insert "13"

AND

On page 3, immediately following line 26, insert the following:

"(65.1) M023C SUBSTANCE ABUSE PROGRAM COORD 1 GRADE GS07"

DRAFT

LCW047 - 03-03-2025 09:27:15

Page 1 of 4

AND

On page 3, line 32, delete "6" and insert "7"

AND

On page 3, line 33, delete "3" and insert "7"

AND

On page 4, immediately following line 14, insert the following:

"(89.1) RO27C BUDGET SPECIALIST	1	GRADE GS06
(89.2) L070C HEALTH CARE ANALYST	1	GRADE GS05"

AND

On page 4, line 27, delete "38" and insert "39"

AND

On page 5, line 26, delete "1,163" and insert "1,179"

AND

On page 6, line 11, delete "\$57,562,277" and insert "\$58,451,995"

AND

On page 6, line 13, delete "24,348,646" and insert "24,682,047"

AND

On page 6, line 16, delete "28,632,158" and insert "41,332,158"

AND

On page 6, line 18, delete "9,460,828" and insert "11,460,828"

AND

On page 6, line 19, delete "0" and insert "900,000"

AND

On page 6, line 21, delete "\$131,662,434" and insert "\$148,485,553"

AND

On page 6, line 34, delete "25,490,328" and insert "22,790,328"

AND

On page 6, line 36, delete "17,447,582" and insert "17,436,641"

AND

On page 7, line 3, delete "\$58,867,600" and insert "\$56,156,659"

AND

On page 7, line 25, delete "\$34,676" and insert "\$70,000"

AND

On page 7, line 36, delete "\$50,477,554" and insert "\$47,553,171"

AND

On page 8, line 11, delete "\$59,666,991" and insert "\$49,666,991"

AND

On page 9, immediately following Section 12, insert the following:

" SECTION 13. APPROPRIATION - INDEPENDENT CHOICES GRANTS. There is hereby appropriated, to the Department of Human Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) INDEPENDENT CHOICES GRANTS AND AID	<u>\$400,000"</u>

AND

Appropriately renumber subsequent section numbers of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____

By: JOINT BUDGET COMMITTEE

LCW/LCW - 03-03-2025 09:27:15

LCW047

Secretary



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

February 28, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to HB1232, the 2025-2026 Operations Appropriation Bill for the Department of the Military.

Please amend SECTION 1. REGULAR SALARIES - OPERATIONS as follows and renumber accordingly:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(4)	L038C	REGISTERED NURSE	1	GRADE MP01
<u>(X)</u>	<u>D029C</u>	<u>SENIOR GIS ANALYST</u>	<u>1</u>	<u>GRADE IT07</u>
(6)	D040C	GIS ANALYST	4	GRADE IT06
(10)	D058C	COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
(25)	M097C	MILITARY YOUTH CHALLENGE PROGRAM DIR	1	GRADE GS10
(29)	M009C	LICENSED CERTIFIED SOCIAL WORKER	1	GRADE GS09

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(32)	M096C	MILITARY YOUTH CHALLENGE PROGRAM MANAGER	1		GRADE GS09
(X)	B045C	BIOLOGIST SUPERVISOR		<u>1</u>	GRADE GS09
(35)	A082C	ACCOUNTANT II	2	<u>1</u>	GRADE GS08
(37)	R021C	BUDGET ANALYST	1		GRADE GS08
(39)	B055C	ECOLOGIST COORDINATOR	2	<u>3</u>	GRADE GS08
(40)	E026C	EDUCATION & INSTRUCTION COORDINATOR	1		GRADE GS08
(41)	S004C	MAINTENANCE MANAGER	2	<u>4</u>	GRADE GS08
(47)	E048C	EDUCATION & INSTRUCTION SPECIALIST	5		GRADE GS07
(56)	E040C	STAFF DEVELOPMENT COORDINATOR	2		GRADE GS07
(X)	X054C	ENVIRONMENTAL PROGRAM COORDINATOR		<u>2</u>	GRADE GS07
(60)	G172C	CAREER PLANNING & PLAC COORDINATOR	1		GRADE GS06
(61)	E044C	CERTIFIED BACHELORS TEACHER	4		GRADE GS06
(62)	S024C	CONSTRUCTION/MAINTENANCE COORD	5	<u>6</u>	GRADE GS06
(63)	E037C	EDUCATION PROGRAM SPECIALIST	1		GRADE GS06
(64)	R030C	EEO/GRIEVANCE OFFICER	1		GRADE GS06
(68)	L069C	LICENSED PRACTICAL NURSE	1		GRADE GS06
(72)	G166C	MILITARY PROGRAM COORDINATOR	12	<u>10</u>	GRADE GS06
(80)	M101C	YOUTH PROGRAM TRAINING OFFICER II	5		GRADE GS06
(X)	S098C	CONSTRUCTION SUPERVISOR		<u>1</u>	GRADE GS06
(X)	T068C	FIRE DESK OPERATOR		<u>3</u>	GRADE GS06
(81)	A088C	ASSETS COORDINATOR	1		GRADE GS05
(84)	G215C	CAREER PLANNING & PLACEMENT SPEC	4		GRADE GS05
(90)	C054C	LOCAL OFFICE ADMINISTRATIVE SPECIALIST	1		GRADE GS05
(99)	M060C	YOUTH PROGRAM COORDINATOR	1		GRADE GS05
(100)	M102C	YOUTH PROGRAM TRAINING OFFICER I	28		GRADE GS05
(104)	V020C	INVENTORY CONTROL MANAGER	2	<u>1</u>	GRADE GS04
(106)	S046C	MAINTENANCE TECHNICIAN	36	<u>35</u>	GRADE GS04
(107)	T066C	MILITARY FIREFIGHTER	31	<u>43</u>	GRADE GS04
(109)	X152C	REAL PROPERTY MANAGEMENT SPECIALIST	3	<u>4</u>	GRADE GS04

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(115)	V027C INVENTORY CONTROL TECHNICIAN 1		GRADE GS03
(118)	S060C HEAVY EQUIPMENT OPERATOR	8	7
	MAX. NO. OF EMPLOYEES	499	<u>458</u>

The above request seeks to address operational support needs across the Arkansas National Guard by adding twenty-seven (27) federally funded new positions. Among these, twelve (12) "Military Fire Fighter" positions were specifically requested to address staffing shortages identified during a recent safety inspection. Additionally, this request includes the elimination of sixty-eight (68) positions. Of these eliminated positions sixty-six (66) are due to the discontinuation of the Arkansas National Guard Youth Challenge Program and two (2) are due to Act 796 of 2021.

Please amend SECTION 6. APPROPRIATION - FORT CHAFFEE as follows:

Item No.			Fiscal Year 2025-2026
(01)	REGULAR SALARIES	\$4,042,082	<u>\$4,195,557</u>
(03)	PERSONAL SERVICES MATCHING	1,762,046	<u>1,828,979</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$39,143,536</u>	<u>\$39,363,944</u>

Please amend SECTION 7. APPROPRIATION - FEDERAL TRAINING SITE OPERATIONS as follows:

Item No.			Fiscal Year 2025-2026
(01)	REGULAR SALARIES	\$11,250,351	<u>\$12,169,594</u>
(03)	PERSONAL SERVICES MATCHING	<u>4,832,302</u>	<u>5,233,532</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$54,003,581</u>	<u>\$55,324,054</u>

This request outlines the necessary appropriation changes to support the creation of the twenty-seven (27) federally funded positions mentioned previously.

Thank you for your consideration.

Sincerely,



Sarah Huckabee Sanders
Governor of Arkansas

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www.governor.arkansas.gov

Hall of the House of Representatives
95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of House Bill 1232

AN ACT FOR THE DEPARTMENT OF THE MILITARY APPROPRIATION FOR THE 2025-
2026 FISCAL YEAR.

Amendment No. ___ to House Bill 1232

Amend House Bill 1232 as originally introduced:

On page 1, delete line 33 in its entirety and substitute the following:

~~"(4) L038C REGISTERED NURSE _____ 1 _____ GRADE MP01"~~

AND

On page 1, line 35, delete "4" and substitute "5"

AND

On page 2, line 3, delete "1" and substitute "2"

AND

On page 2, delete line 18 in its entirety and substitute the following:

~~"(25) M097C MILITARY YOUTH CHALLENGE PROGRAM DIR _____ 1 _____ GRADE CS10"~~

AND

On page 2, delete line 22 in its entirety and substitute the following:

~~"(29) M009C LICENSED CERTIFIED SOCIAL WORKER _____ 1 _____ GRADE CS09"~~

AND

On page 2, delete line 25 in its entirety and substitute the following:

~~"(32) M096C MILITARY YOUTH CHALLENGE PROGRAM MANAGER 1 _____ GRADE CS09"~~

AND

On page 2, line 28, delete "2" and substitute "1"

AND

On page 2, delete line 30 in its entirety and substitute the following:

~~"(37) R021C BUDGET ANALYST _____ 1 _____ GRADE CS08"~~

AND

DRAFT

BSS025 - 03-03-2025 02:25:41

Page 1 of 4

On page 2, line 32, delete "2" and substitute "3"

AND

On page 2, delete line 33 in its entirety and substitute the following:

~~"(40) E026C EDUCATION & INSTRUCTION COORDINATOR 1 GRADE GS08"~~

AND

On page 2, line 34, delete "2" and substitute "4"

AND

On page 3, delete line 4 in its entirety and substitute the following:

~~"(47) E048C EDUCATION & INSTRUCTION SPECIALIST 5 GRADE GS07"~~

AND

On page 3, delete line 13 in its entirety and substitute the following:

~~"(56) E040C STAFF DEVELOPMENT COORDINATOR 2 GRADE GS07"~~

AND

On page 3, delete line 17 in its entirety and substitute the following:

~~"(60) C172C CAREER PLANNING & PLAC COORDINATOR 1 GRADE GS06"~~

AND

On page 3, delete line 18 in its entirety and substitute the following:

~~"(61) E044C CERTIFIED BACHELORS TEACHER 4 GRADE GS06"~~

AND

On page 3, line 19, delete "5" and substitute "6"

AND

On page 3, delete line 20 in its entirety and substitute the following:

~~"(63) E037C EDUCATION PROGRAM SPECIALIST 1 GRADE GS06"~~

AND

On page 3, delete line 21 in its entirety and substitute the following:

~~"(64) R030C EEO/GRIEVANCE OFFICER 1 GRADE GS06"~~

AND

On page 3, line 22, delete "6" and substitute "9"

AND

On page 3, delete line 25 in its entirety and substitute the following:

~~"(68) L069C LICENSED PRACTICAL NURSE 1 GRADE GS06"~~

AND

On page 3, line 29, delete "12" and substitute "10"

AND

On page 4, delete line 1 in its entirety and substitute the following:

~~"(80) M101C YOUTH PROGRAM TRAINING OFFICER II 5 GRADE GS06"~~

AND

On page 4, delete line 2 in its entirety and substitute the following:

~~"(81) A088C ASSETS COORDINATOR 1 GRADE GS05"~~

AND

On page 4, delete line 5 in its entirety and substitute the following:

~~"(84) G215C CAREER PLANNING & PLACEMENT SPEC 4 GRADE GS05"~~

AND

On page 4, delete line 11 in its entirety and substitute the following:

~~"(90) C054C LOCAL OFFICE ADMINISTRATIVE SPECIALIST 1 GRADE GS05"~~

AND

On page 4, delete line 20 in its entirety and substitute the following:

~~"(99) M060C YOUTH PROGRAM COORDINATOR 1 GRADE GS05"~~

AND

On page 4, delete line 21 in its entirety and substitute the following:

~~"(100) M102C YOUTH PROGRAM TRAINING OFFICER I 28 GRADE GS05"~~

AND

On page 4, line 25, delete "2" and substitute "1"

AND

On page 4, line 27, delete "36" and substitute "35"

AND

On page 4, line 28, delete "31" and substitute "43"

AND

On page 4, line 30, delete "3" and substitute "4"

AND

On page 4, delete line 36 in its entirety and substitute the following:

~~"(115) V027C INVENTORY CONTROL TECHNICIAN 1 GRADE GS03"~~

AND

On page 5, line 3, delete "8" and substitute "7"

AND

On page 5, line 6, delete "4" and substitute "4"

AND

On page 5, delete line 7 in its entirety and substitute the following:

"(122) D029C SENIOR GIS ANALYST 1 GRADE IT07

(123) B045C BIOLOGIST SUPERVISOR 1 GRADE GS09

(124) X054C ENVIRONMENTAL PROGRAM COORDINATOR 2 GRADE GS07

(125) S098C CONSTRUCTION SUPERVISOR 1 GRADE GS06

MAX. NO. OF EMPLOYEES

458"

AND

Page 7, line 5, delete "\$4,042,082" and substitute "\$4,195,557"

AND

Page 7, line 7 delete "1,762,046" and substitute "1,828,979"

AND

Page 7, line 15 delete "\$39,143,536" and substitute "\$39,363,944"

AND

Page 7, line 26 delete "\$11,250,351" and substitute "\$12,169,594"

AND

Page 7, line 28 delete "4,832,302" and substitute "5,233,532"

AND

Page 8, line 1 delete "\$54,003,581" and substitute "\$55,324,054"

The Amendment was read
By: JOINT BUDGET COMMITTEE
BSS/BSS - 03-03-2025 02:25:41
BSS025

Chief Clerk



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 3, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to HB1095, the 2025-2026 Operations Appropriation Bill for the Department of Commerce - State Bank Department and State Securities Department.

Please amend SECTION 1. REGULAR SALARIES - OPERATIONS as follows:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(10)	A039C	CERTIFIED BANK SENIOR EXAMINER	53 <u>59</u>	GRADE GS13
		MAX. NO. OF EMPLOYEES	86 <u>92</u>	

This request will add six (6) Certified Bank Senior Examiner positions that will be allocated to Commercial Bank supervision, Trust supervision, and Information Systems supervision.

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Please amend SECTION 2. EXTRA HELP as follows:

There is hereby authorized, for the Department of Commerce - State Bank Department for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ~~two (2)~~ four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

This request will add two (2) additional Extra Help positions that will enable the Bank Department to hire examiners to assist with specific portions of a bank examination, such as a loan review.

Please amend SECTION 3. APPROPRIATION - OPERATIONS as follows:

ITEM NO.	FISCAL YEAR	
	2025-2026	
(01) REGULAR SALARIES	\$8,468,726	\$8,935,898
(03) PERSONAL SERVICES MATCHING	2,640,084	2,805,220
TOTAL AMOUNT APPROPRIATED	<u>\$14,133,810</u>	<u>\$14,766,118</u>

This request will provide sufficient appropriation for the creation of the Certified Bank Senior Examiner positions.

Please amend SECTION 4. REGULAR SALARIES as follows:

Item No.	Class Code Title	Maximum No. of Employees	Maximum Annual
			Salary Rate Fiscal Year 2025-2026
(11)	X032C ACOM SENIOR SECURITIES EXAMINER	9 <u>15</u>	GRADE GS09
	MAX. NO. OF EMPLOYEES	35 <u>41</u>	

This request adds six (6) additional ACOM Senior Securities Examiner positions to the Consumer Services licensing and examination section due exponential growth experienced in the securities and non-depository industries.

Please amend SECTION 5. EXTRA HELP as follows:

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There is hereby authorized, for the Department of Commerce - State Securities Department for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ~~two (2)~~ three (3) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

This request will add one (1) additional Extra Help position to the Arkansas Securities Department for the Investor Education Program.

Please amend SECTION 6. APPROPRIATION - OPERATIONS as follows:

ITEM	FISCAL YEAR	
<u>No.</u>	<u>2025-2026</u>	
(01) REGULAR SALARIES	\$2,464,026	\$2,765,358
(02) EXTRA HELP	28,000	50,000
(03) PERSONAL SERVICES MATCHING	845,329	952,480
TOTAL AMOUNT APPROPRIATED	<u>\$4,053,339</u>	<u>\$4,483,822</u>

This request will provide sufficient appropriation for the creation of ACOM Senior Securities Examiner positions and an additional Extra Help position.

Thank you for your consideration.

Sincerely,



Sarah Huckabee Sanders
Governor of Arkansas

Hall of the House of Representatives
95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of House Bill 1095

AN ACT FOR THE DEPARTMENT OF COMMERCE - STATE BANK DEPARTMENT AND
STATE SECURITIES DEPARTMENT APPROPRIATION FOR THE 2025-2026 FISCAL YEAR.

Amendment No. ___ to House Bill 1095

Amend House Bill 1095 as originally introduced:

Page 2, line 6, delete "53" and substitute "59"

and

Page 2, line 13, delete "86" and substitute "92"

and

Page 2, line 18, delete "two" and substitute "four"

and

Page 2, line 19, delete "(2)" and substitute "(4)"

and

Page 2, line 31, delete "\$8,468,726" and substitute "\$8,935,898"

and

Page 2, line 33, delete "2,640,084" and substitute "2,805,220"

and

Page 3, line 4, delete "\$14,133,810" and substitute "\$14,766,118"

and

Page 3, line 24, delete "9" and substitute "15"

and

Page 3, line 29, delete "35" and substitute "41"

and

Page 3, line 34, delete "two" and substitute "three"

and

Page 3, line 35, delete "(2)" and substitute "(3)"

and

Page 4, line 11, delete "\$2,464,026" and substitute "\$2,765,358"

and

Page 4, line 12, delete "28,000" and substitute "50,000"

and

Page 4, line 13, delete "845,329" and substitute "952,480"

and

Page 4, line 21, delete "\$4,053,339" and substitute "\$4,483,822"

The Amendment was read _____
MAH/MAH - 03-03-2025 02:19:41 _____
MAH036 Chief Clerk



STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR

March 4, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1125, the 2025-2026 Operations Appropriation Bill for the Department of Finance & Administration - Regulatory Division.

Please remove SECTION 3. APPROPRIATION - REGULATORY DIVISION - STATE OPERATIONS entirely and renumber accordingly:

~~SECTION 3. APPROPRIATION - REGULATORY DIVISION - STATE OPERATIONS: There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Finance and Administration - Alcoholic Beverage Control Administration for the fiscal year ending June 30, 2026, the following:~~

Item	Fiscal Year
No.	2025-2026
(01) REGULAR SALARIES	\$708,544
(02) EXTRA HELP	7,000
(03) PERSONAL SERVICES MATCHING	258,466
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	122,009

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(B) CONF. & TRAVEL	9,986
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$1,106,005</u>

Please amend SECTION 4. APPROPRIATION - REGULATORY DIVISION as follows and renumber accordingly:

Item No.		Fiscal Year 2025-2026
(01) REGULAR SALARIES	<u>\$2,161,644</u>	<u>\$2,870,188</u>
(XX) EXTRA HELP		<u>7,000</u>
(02) PERSONAL SERVICES MATCHING	775,489	<u>1,033,955</u>
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	<u>294,918</u>	<u>416,927</u>
(B) CONF. & TRAVEL	25,000	<u>34,986</u>
TOTAL AMOUNT APPROPRIATED	<u>\$3,272,051</u>	<u>\$4,378,056</u>

This will help streamline efficiencies for both Alcohol Beverage Control and Arkansas Tobacco Control. It will support the regulation of the manufacture, distribution, and sale of alcoholic beverages and tobacco products, the issuance of permits, the oversight of medical marijuana facilities, and the enforcement of related laws.

Please amend SECTION 9. APPROPRIATION - REGULATORY DIVISION - REVENUE ENFORCEMENT as follows:

ITEM NO.		FISCAL YEAR 2025-2026
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	87,817	<u>127,817</u>
TOTAL AMOUNT APPROPRIATED	<u>\$1,058,089</u>	<u>\$1,098,089</u>

This request will provide for increasing vehicle outfitting, vehicle maintenance, and safety equipment costs essential to operations.

Please amend SECTION 12. REGULAR SALARIES - RACING COMMISSION as follows and renumber accordingly:

Item Class	Maximum No. of	Maximum Annual Salary Rate Fiscal Year
------------	----------------	--

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No.	Code	Title	Employees	2025-2026
(1)	B009N	DFA DOG RACING VETERINARIAN	1	GRADE MP04
(X)	<u>G047C</u>	<u>ATTORNEY SPECIALIST</u>	<u>1</u>	<u>GRADE GS11</u>

Please amend SECTION 14. APPROPRIATION - RACING COMMISSION - STATE OPERATIONS as follows:

Item No.			Fiscal Year 2025-2026
(01)	REGULAR SALARIES	\$798,983	\$726,390
(03)	PERSONAL SERVICES MATCHING	330,361	313,686
	TOTAL AMOUNT APPROPRIATED	<u>\$1,947,758</u>	<u>\$1,858,490</u>

This request better aligns current personnel needs of the Racing Commission and operations as veterinarians are currently contract workers.

Immediately following SECTION 17, please insert the following sections and renumber accordingly:

SECTION XX. REGULAR SALARIES - RACING COMMISSION - CASINO GAMING SECTION. There is hereby established for the Department of Finance and Administration - Racing Commission - Casino Gaming Section for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	<u>A006C</u>	<u>DFA REVENUE TAX DIVISION MANAGER</u>	<u>1</u>	<u>GRADE GS13</u>
(2)	<u>A033C</u>	<u>TAX AUDITOR SUPERVISOR</u>	<u>3</u>	<u>GRADE GS11</u>
(3)	<u>A054C</u>	<u>TAX AUDITOR II</u>	<u>6</u>	<u>GRADE GS09</u>
(4)	<u>A098C</u>	<u>FISCAL SUPPORT SPECIALIST</u>	<u>3</u>	<u>GRADE GS04</u>
(5)	<u>C059C</u>	<u>DFA SERVICE REPRESENTATIVE</u>	<u>27</u>	<u>GRADE GS03</u>
		<u>MAX. NO. OF EMPLOYEES</u>	<u>40</u>	

SECTION XX. APPROPRIATION - RACING COMMISSION - CASINO GAMING SECTION. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Racing Commission - Casino Gaming Section for the fiscal year ending June 30, 2026, the

following:

<u>Item</u>	<u>Fiscal Year</u>
<u>No.</u>	<u>2025-2026</u>
<u>(01) REGULAR SALARIES</u>	<u>\$1,814,526</u>
<u>(02) PERSONAL SERVICES MATCHING</u>	<u>739,222</u>
<u>(03) MAINT. & GEN. OPERATION</u>	
<u>(A) OPER. EXPENSE</u>	<u>10,000</u>
<u>(B) CONF. & TRAVEL</u>	<u>4,000</u>
<u>(C) PROF. FEES</u>	<u>0</u>
<u>(D) CAP. OUTLAY</u>	<u>0</u>
<u>(E) DATA PROC.</u>	<u>0</u>
<u>TOTAL AMOUNT APPROPRIATED</u>	<u>\$2,567,748</u>

This request moves 40 positions from the DFA - Revenue Division to the DFA - Racing Commission to better align the reporting structure and to reflect the shared mission of the Racing Commission and the Casino Gaming Section. A separate Governor's Letter is being submitted for the DFA - Revenue Division reflecting a corresponding reduction in maximum authorized positions and appropriation for the positions transferred to the Racing Commission.

Thank you for your consideration.

Sincerely,



Sarah Huckabee Sanders
Governor of Arkansas

Hall of the House of Representatives
95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of House Bill 1125

AN ACT FOR THE DEPARTMENT OF FINANCE & ADMINISTRATION - REGULATORY
DIVISION APPROPRIATION FOR THE 2025-2026 FISCAL YEAR.

Amendment No. to House Bill 1125

Amend House Bill 1125 as originally introduced:

Page 2, delete SECTION 3 in its entirety

AND

Page 3, line 20, delete "\$2,161,644" and insert "\$2,870,188"

AND

Page 3, immediately following line 20, insert a new line item to read as follows:

"(01.1) EXTRA HELP 7,000"

AND

Page 3, line 21, delete "775,489" and insert "1,033,955"

AND

Page 3, line 24, delete "294,918" and insert "416,927"

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AND

Page 3, line 25, delete "25,000" and insert "34,986"

AND

Page 3, line 29, delete " \$3,272,051" and insert " \$4,378,056"

AND

Page 6, line 5, delete "87,817" and insert "127,817"

AND

Page 6, line 10, delete " \$1,058,089" and insert " \$1,098,089"

AND

Page 7, delete line 8 in its entirety and insert the following:

"~~(1)~~ B009N DFA DOG RACING VETERINARIAN GRADE MP04"

AND

Page 7, immediately following line 9 insert a new line item to read as follows:

"(2.1) G047C ATTORNEY SPECIALIST 1 GRADE GS11"

AND

Page 7, line 35, delete "\$798,983" and insert "\$726,390"

AND

DRAFT

JAP025 - 03-04-2025 12:37:14

Page 1 of 4

Page 8, line 1, delete "330,361" and insert "313,686"

AND

Page 8, line 9, delete "~~\$1,947,758~~" and insert "~~\$1,858,490~~"

AND

Page 9, immediately following SECTION 17, insert new sections to read as follows:

" SECTION 18. REGULAR ~~SALARIES~~ - RACING COMMISSION - CASINO GAMING SECTION. There is hereby established for the Department of Finance and Administration - Racing Commission - Casino Gaming Section for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	A006C	DFA REV TAX DIVISION MANAGER	1	GRADE GS13
(2)	A033C	TAX AUDITOR SUPERVISOR	3	GRADE GS11
(3)	A054C	TAX AUDITOR II	6	GRADE GS09
(4)	A098C	FISCAL SUPPORT SPECIALIST	3	GRADE GS04
(5)	C059C	DFA SERVICE REPRESENTATIVE	27	GRADE GS03
MAX. NO. OF EMPLOYEES			40	

SECTION 19. APPROPRIATION - RACING COMMISSION - CASINO GAMING SECTION. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Racing Commission - Casino Gaming Section for the fiscal year ending June 30, 2026, the following:

Item No.	Description	Fiscal Year 2025-2026
(01)	REGULAR SALARIES	\$1,814,526
(02)	PERSONAL SERVICES MATCHING	739,222
(03)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	10,000
	(B) CONF. & TRAVEL	4,000

(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$2,567,748"</u>

AND

Appropriately renumber all SECTION numbers of the bill.

The Amendment was read
By: JOINT BUDGET COMMITTEE
JAP/JAP - 03-04-2025 12:37:14
JAP025

Chief Clerk



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 4, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1124, the 2025-2026 Operations Appropriation Bill for the Department of Finance and Administration.

Please amend SECTION 23. REGULAR SALARIES - REVENUE SERVICES DIVISION as follows and renumber accordingly:

Item Class	No.	Code	Title	Maximum No. of <u>Employees</u>	Maximum Annual Salary Rate Fiscal Year 2025-2026
(11)	A003C		DFA REVENUE ASSISTANT ADMINISTRATOR	11 12	GRADE GS14
(12)	A006C		DFA REVENUE TAX DIVISION MANAGER	10 11	GRADE GS13
(14)	G004C		MANAGING ATTORNEY	2 6	GRADE GS13
(18)	A014C		FISCAL DIVISION MANAGER	3 5	GRADE GS12
				—	
				—	
				—	

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(22) A033C	TAX AUDITOR SUPERVISOR	24	<u>21</u>	GRADE GS11
(29) A054C	TAX AUDITOR II	178	<u>172</u>	GRADE GS09
(54) A098C	FISCAL SUPPORT SPECIALIST	5	<u>2</u>	GRADE GS04
(56) C046C	LEGAL SUPPORT SPECIALIST	5	<u>2</u>	GRADE GS04
(59) C059C	DFA SERVICE REPRESENTATIVE	813	<u>780</u>	GRADE GS03
	MAX. NO. OF EMPLOYEES	1,585	<u>1,545</u>	

Please amend Section 25. APPROPRIATION - REVENUE SERVICES DIVISION-OPERATIONS as follows:

Item No.		FISCAL YEAR	
		2025-2026	
(01) REGULAR SALARIES	\$70,054,842	<u>\$68,627,649</u>	
(03) PERSONAL SERVICES MATCHING	28,906,267	<u>28,257,216</u>	
(04) MAINT. & GEN. OPERATION			
(A) OPER. EXPENSE	25,000,000	<u>24,990,000</u>	
(B) CONF. & TRAVEL	110,000	<u>106,000</u>	
TOTAL AMOUNT APPROPRIATED	<u>\$125,671,109</u>	<u>\$123,580,865</u>	

This request moves 40 positions from the DFA - Revenue Division to the DFA - Racing Commission to better align the reporting structure to reflect the shared mission of the Racing Commission and the Casino Gaming Section. Additionally, it adds 4 managing attorneys and surrenders 3 legal support specialists and 1 service representative. The new positions will focus on updating the division's rules and preparing taxpayers requested legal opinions on tax matters. This also adds 5 positions to the Individual Income Tax section and surrenders 5 DFA service representatives. This will strengthen efforts in combatting income tax fraud from organized crime rings and hostile nation states.

Thank you for your consideration.

Sincerely,



Sarah Huckabee Sanders
Governor of Arkansas

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Telephone: (501) 682-2345
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Hall of the House of Representatives
95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of House Bill 1124

AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION
APPROPRIATION FOR THE 2025-2026 FISCAL YEAR.

Amendment No. ___ to House Bill 1124

Amend House Bill 1124 as originally introduced:

Page 13, line 34, delete "11" and insert "12"

AND

Page 13, line 35, delete "10" and insert "11"

AND

Page 14, line 1, delete "2" and insert "6"

AND

Page 14, line 5, delete "3" and insert "5"

AND

Page 14, line 9, delete "24" and insert "21"

AND

Page 14, line 16, delete "178" and insert "172"

DRAFT

JAP024 - 03-04-2025 11:49:09

Page 1 of 3

AND

Page 15, line 5, delete "5" and insert "2"

AND

Page 15, line 7, delete "5" and insert "2"

AND

Page 15, line 10, delete "813" and insert "780"

AND

Page 15, line 14, delete "1,585" and insert "1,545"

AND

Page 15, line 34, delete "\$70,054,842" and insert "\$68,627,649"

AND

Page 15, line 36, delete "28,906,267" and insert "28,257,216"

AND

Page 16, line 3, delete "25,000,000" and insert "24,990,000"

AND

Page 16, line 4, delete "110,000" and insert "106,000"

AND

Page 16, line 8, delete "\$125,671,109" and insert "\$123,580,865".

The Amendment was read _____
By: JOINT BUDGET COMMITTEE
JAP/JAP - 03-04-2025 11:49:10
JAP024

Chief Clerk



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 4, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1191, the 2025-2026 Operations Appropriation Bill for the Department of Public Safety.

Please amend SECTION 4. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM as follows:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(2)	X220C	CVRB SENIOR ELIGIBILITY SPECIALST	5	GRADE GS07
		MAX. NO. OF EMPLOYEES	6	
			7	
			8	

This request provides additional program support essential for the claims review and evaluation process.

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Please amend SECTION 12. REGULAR SALARIES - ARKANSAS STATE POLICE as follows:

Item No.	Class Code	Title	Maximum		Maximum Annual
			No. of Employees		Salary Rate Fiscal Year
(9)	T011C	ASP SERGEANT	73	<u>85</u>	GRADE GS11
		MAX. NO. OF EMPLOYEES	1,084	<u>1,096</u>	

This request allows Arkansas State Police to expand operational oversight to ensure missions and daily tasks are effectively and safely executed.

Please amend SECTION 24. REGULAR SALARIES - CLEST as follows:

Item No.	Class Code	Title	Maximum		Maximum Annual
			No. of Employees		Salary Rate Fiscal Year
(4)	T029C	CLEST SENIOR AGENT	15	<u>20</u>	GRADE GS09
(8)	S033C	MAINTENANCE SUPERVISOR	1	<u>2</u>	GRADE GS06
		MAX. NO. OF EMPLOYEES	47	<u>53</u>	

This request supports the Division's ability to structurally assess the effectiveness, efficiency, and compliance of law enforcement agencies with applicable laws, regulations, and standards.

Please amend SECTION 25. APPROPRIATION - CLEST - OPERATIONS as follows and renumber accordingly:

Item No.			Fiscal Year
			2025-2026
(03)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	1,004,870	<u>1,054,870</u>
(XX)	ADVANCED LAW ENFORCEMENT RAPID RESPONSE TRAINING (ALERRT)		<u>100,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$4,466,794</u>	<u>\$4,616,794</u>

This request supports the Division's operating needs and establishes appropriation for the Advanced Law Enforcement Rapid Response Training program operations.

Thank you for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Sarah Sanders". The signature is written in a cursive, flowing style.

Sarah Huckabee Sanders
Governor of Arkansas

State Capitol Building • Little Rock, AR 72201
Telephone: (501) 682-2345
www.governor.arkansas.gov

Hall of the House of Representatives
95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of House Bill 1191

AN ACT FOR THE DEPARTMENT OF PUBLIC SAFETY APPROPRIATION FOR THE 2025-
2026 FISCAL YEAR.

Amendment No. ___ to House Bill 1191

Amend House Bill 1191 as originally introduced:

Page 4, line 20, delete "5" and substitute "6"

AND

Page 4, line 22, delete "7" and substitute "8"

AND

Page 7, line 36, delete "73" and substitute "85"

AND

Page 9, line 19, delete "1,084" and substitute "1,096"

AND

Page 15, line 12, delete "15" and substitute "20"

AND

Page 15, line 16, delete "1" and substitute "2"

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DJC017 - 03-04-2025 12:29:34

Page 1 of 2

AND

Page 15, line 23, delete "47" and substitute "53"

AND

Page 15, line 36, delete "1,004,870" and substitute "1,054,870"

AND

Page 16, delete lines 4-5 and substitute the following:

" (E) DATA PROC.	0
(04) ADVANCED LAW ENFORCEMENT RAPID RESPONSE TRAINING (ALERRT)	<u>\$100,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$4,616,794".</u>

The Amendment was read _____
By: JOINT BUDGET COMMITTEE
JCD/JCD - 03-04-2025 12:29:35
DJC017

Chief Clerk



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 4, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to SB88, the 2025-2026 Operations Appropriation Bill for the Department of Education - Division of Higher Education.

Please delete SECTION 25. Regular Salaries - Northwest Technical Institute in its entirety, replace with the following and renumber accordingly:

SECTION 25. REGULAR SALARIES - NORTHWEST TECHNICAL INSTITUTE. There is hereby established for the Department of Education - Division of Higher Education - Northwest Technical Institute for the 2025-2026 fiscal year, the following maximum number of regular employees.

<u>Item Class</u>	<u>Maximum</u>	<u>Maximum Annual</u>
<u>No. Code Title</u>	<u>No. of</u>	<u>Salary Rate</u>
<u>No. Code Title</u>	<u>Employees</u>	<u>Fiscal Year</u>
		<u>2025-2026</u>
<u>(X) NWT10C NWTI DIRECTOR</u>	<u>1</u>	<u>\$169,298</u>
<u>(X) NWT07C NWTI ASSISTANT DIRECTOR</u>	<u>2</u>	<u>\$127,195</u>
<u>(X) NWT19P NWTI NURSE INSTRUCTOR</u>	<u>6</u>	<u>\$124,726</u>
<u>(X) NWT06P NWTI AMMONIA & INDUSTRIAL TRAINING SUPERVISOR/EXPERT</u>	<u>1</u>	<u>\$112,976</u>

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(X) <u>NWT12P</u>	<u>NWTI EDUCATION PROGRAM</u> <u>SUPERVISOR/EXPERT</u>	<u>3</u>	<u>\$112,976</u>
(X) <u>NWT01P</u>	<u>NWTI ACCOUNTANT II</u>	<u>1</u>	<u>\$95,564</u>
(X) <u>NWT09P</u>	<u>NWTI CAREER & TECHNICAL</u> <u>FACULTY II</u>	<u>7</u>	<u>\$95,564</u>
(X) <u>NWT05P</u>	<u>NWTI AMMONIA & INDUSTRIAL</u> <u>TRAINER</u>	<u>2</u>	<u>\$93,367</u>
(X) <u>NWT21P</u>	<u>NWTI USER SUPPORT ANALYST</u>	<u>2</u>	<u>\$89,613</u>
(X) <u>NWT08P</u>	<u>NWTI CAREER & TECHNICAL</u> <u>FACULTY I</u>	<u>28</u>	<u>\$86,876</u>
(X) <u>NWT11P</u>	<u>NWTI EDUCATION PROGRAM</u> <u>COORDINATOR</u>	<u>3</u>	<u>\$84,879</u>
(X) <u>NWT13P</u>	<u>NWTI EXECUTIVE ASSISTANT</u>	<u>1</u>	<u>\$84,879</u>
(X) <u>NWT15P</u>	<u>NWTI HR COORDINATOR</u>	<u>1</u>	<u>\$84,879</u>
(X) <u>NWT20P</u>	<u>NWTI TRAINER</u>	<u>3</u>	<u>\$84,879</u>
(X) <u>NWT17P</u>	<u>NWTI MAINTENANCE SUPERVISOR/</u> <u>EXPERT</u>	<u>2</u>	<u>\$77,163</u>
(X) <u>NWT02P</u>	<u>NWTI ADMINISTRATIVE ANALYST</u>	<u>2</u>	<u>\$70,148</u>
(X) <u>NWT03P</u>	<u>NWTI ADMINISTRATIVE</u> <u>COORDINATOR</u>	<u>5</u>	<u>\$63,770</u>
(X) <u>NWT14P</u>	<u>NWTI FISCAL SUPPORT SPECIALIST</u>	<u>1</u>	<u>\$63,770</u>
(X) <u>NWT16P</u>	<u>NWTI HR SPECIALIST</u>	<u>1</u>	<u>\$63,770</u>
(X) <u>NWT18P</u>	<u>NWTI MAINTENANCE TECHNICIAN</u>	<u>3</u>	<u>\$57,973</u>
(X) <u>NWT04P</u>	<u>NWTI ADMINISTRATIVE SPECIALIST</u>	<u>4</u>	<u>\$52,703</u>
	<u>MAX. NO. OF EMPLOYEES</u>	<u>79</u>	

The above request will provide flexibility to meet the technical and workforce training mission of Northwest Technical Institute.

Thank you for your consideration.

Sincerely,



Sarah Huckabee Sanders
Governor of Arkansas

ARKANSAS SENATE
95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of Senate Bill 88

AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF HIGHER EDUCATION
APPROPRIATION FOR THE 2025-2026 FISCAL YEAR.

Amendment No. ___ to Senate Bill 88

Amend Senate Bill 88 as originally introduced:

Pages 12-13, delete SECTION 25 in its entirety and substitute the following:

" SECTION 25. REGULAR SALARIES - NORTHWEST TECHNICAL INSTITUTE. There is hereby established for the Department of Education - Division of Higher Education - Northwest Technical Institute for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum	Maximum Annual
			No. of Employees	Salary Rate Fiscal Year 2025-2026
(1)	NWT10C	NWTI DIRECTOR	1	\$169,298
(2)	NWT07C	NWTI ASSISTANT DIRECTOR	2	\$127,195
(3)	NWT19P	NWTI NURSE INSTRUCTOR	6	\$124,726
(4)	NWT06P	NWTI AMMONIA & INDUST TRAIN SUPV/EXPERT	1	\$112,976
(5)	NWT12P	NWTI EDUC PROG SUPV/EXPERT	3	\$112,976
(6)	NWT01P	NWTI ACCOUNTANT II	1	\$95,564
(7)	NWT09P	NWTI CAREER & TECH FACULTY II	7	\$95,564
(8)	NWT05P	NWTI AMMONIA & INDUST TRAINER	2	\$93,367
(9)	NWT21P	NWTI USER SUPPORT ANALYST	2	\$89,613
(10)	NWT08P	NWTI CAREER & TECH FACULTY I	28	\$86,876

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KMW041 - 03-05-2025 02:16:03

Page 1 of 2

(11)	NWT11P NWTI EDUCATION PROGRAM COORDINATOR	3	\$84,879
(12)	NWT13P NWTI EXECUTIVE ASSISTANT	1	\$84,879
(13)	NWT15P NWTI HR COORDINATOR	1	\$84,879
(14)	NWT20P NWTI TRAINER	3	\$84,879
(15)	NWT17P NWTI MAINT SUPERVISOR/EXPERT	2	\$77,163
(16)	NWT02P NWTI ADMINISTRATIVE ANALYST	2	\$70,148
(17)	NWT03P NWTI ADMINISTRATIVE COORDINATOR	5	\$63,770
(18)	NWT14P NWTI FISCAL SUPPORT SPECIALIST	1	\$63,770
(19)	NWT16P NWTI HR SPECIALIST	1	\$63,770
(20)	NWT18P NWTI MAINTENANCE TECHNICIAN	3	\$57,973
(21)	NWT04P NWTI ADMINISTRATIVE SPECIALIST	<u>4</u>	\$52,703
	MAX. NO. OF EMPLOYEES	79	".

The Amendment was read the first time, rules suspended and read the second time and _____
By: JOINT BUDGET COMMITTEE
KMW/KMW - 03-05-2025 02:16:03
KMW041

Secretary

ARKANSAS SENATE
95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of Senate Bill 128

AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
APPROPRIATION FOR THE 2025-2026 FISCAL YEAR.

Amendment No. ____ to Senate Bill 128

Amend Senate Bill 128 as originally introduced:

Page 7, line 19, delete "160" and substitute "1,060"

AND

Page 10, line 21, delete "11,861" and substitute "12,761"

AND

Page 10, line 27, delete "six hundred twenty-five (625)" and substitute "one thousand five hundred sixty-five (1,565)"

AND

Page 10, delete Sections 3 and 4 in their entirety

AND

Page 11, delete lines 34-36 and substitute the following:

"(04) UAMS REGIONAL CAMPUSES	6,561,549
(05) POISON AND DRUG INFORMATION CENTER	1,828,587
(06) UAMS NORTHWEST ARK. MEDICAL SCHOOL	3,434,664"

AND

Page 12, line 4, delete "\$141,078,036" and substitute "\$149,403,947"

AND

DRAFT

Page 12, delete Sections 7 and 8 in their entirety and substitute the following:

" SECTION 5. APPROPRIATION - NURSING/MEDICAL LOANS AND SCHOLARSHIPS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for loans and/or scholarships for rural nursing and advanced nursing match, rural medical practice and community match, all as may be authorized by law, of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) ADVANCED NURSING PRACTICE COMMUNITY MATCH STUDENT LOAN AND SCHOLARSHIP PROGRAM LOANS AND/OR SCHOLARSHIPS	\$150,000
(02) RURAL ADVANCED NURSING PRACTICE STUDENT LOAN AND SCHOLARSHIP PROGRAM LOANS AND/OR SCHOLARSHIPS	150,000
(03) RURAL MEDICAL PRACTICE STUDENT LOAN AND SCHOLARSHIP PROGRAM LOANS AND/OR SCHOLARSHIPS	300,000
(04) COMMUNITY MATCH STUDENT LOAN AND SCHOLARSHIP PROGRAM LOANS AND/OR SCHOLARSHIPS	<u>150,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$750,000"</u></u>

AND

Page 13, delete Section 9 in its entirety and substitute the following:

" SECTION 6. APPROPRIATION - BREAST CANCER RESEARCH. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Breast Cancer Research Fund, for allocation to the Breast Cancer Research Program for education, outreach, research and grants related

to the cause, cure, treatment, prevention and earlier detection of breast cancer, for the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) BREAST CANCER RESEARCH PROGRAM	
EXPENSES	<u>\$1,694,216"</u>

AND

Page 14, line 15, delete "CENTER AND DISEASE MANAGEMENT" and substitute "CENTER."

AND

Page 14, line 19, delete "and support for Disease State Management"

AND

Page 14, delete lines 25-28 and substitute the following:

"(01) ADDITIONAL SUPPORT FOR THE ARKANSAS	
POISON AND DRUG INFORMATION CENTER	<u>\$299,959"</u>

AND

Page 14, delete Section 11 in its entirety

AND

Page 15, line 22, delete "\$6,100,000" and substitute "\$2,000,000"

AND

Page 15, line 24, delete "\$7,150,000" and substitute "\$3,050,000"

AND

Page 16, delete Section 15 in its entirety

AND

Page 17, line 5, delete "HEALTHCARE" and substitute "HEALTH DATA"

AND

Page 17, line 9, delete "Healthcare" and substitute "Health Data"

AND

Page 17, delete lines 14-17 in their entirety and substitute the following:

"(01) ARKANSAS HEALTH DATA INITIATIVE \$802,879"

AND

Page 17, delete Sections 17 and 18 and substitute the following:

" SECTION 12. APPROPRIATION - NEWBORN UMBILICAL CORD BLOOD PROGRAM.
There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Newborn Umbilical Cord Blood Initiative Fund, for personal services, operating expenses, travel, grants, and contracts of the University of Arkansas for Medical Sciences - Newborn Umbilical Cord Blood Program for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
NO.	2025-2026
(01) NEWBORN UMBILICAL CORD BLOOD PROGRAM PERSONAL SERVICES AND OPERATING EXPENSES	<u>\$796,000</u> "

AND

Page 22, delete Section 30 in its entirety

AND

Page 23, delete Section 32 in its entirety

AND

Appropriately renumber section numbers of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Senator J. Bryant
HAR/HAR - 03-03-2025 10:30:36
HAR055

Secretary