REPORT OF THE UNIFORM PERSONNEL CLASSIFICATION AND COMPENSATION PLAN SUBCOMMITTEE OF THE JOINT BUDGET COMMITTEE

March 6, 2025

Co-Chairs:

The Uniform Personnel Classification and Compensation Plan Subcommittee of the Joint Budget Committee met on Thursday, February 27, 2025, at 8:00 a.m. in Room A of the MAC Building. The Subcommittee reviewed and adopted the following Governor's Letters and release them back to the Joint Budget Committee as recommended. The committee also reviewed the item listed under Regular Business below.

- 1. Governor's Letters and Amendments to be Presented:
 - A. HB1091- Department of Health
 - Amendment MAH032- Governor's Letter #5-Adopted (Attachment 1)
 - B. HB1105- Department of Human Services-Secretary's Office

 Amendment LCW040- Governor's Letter #6-Adopted (Attachment 2)
 - C. SB39- Department of Commerce- Division of Workforce Services

 Amendment MAH031- Governor's Letter #8-Adopted (Attachment 3)
 - D. HB1174- Department of Corrections- Division of Correction

 *Amendment DJC013- Governor's Letter #9-Adopted (Attachment 4)
 - E. SB93- Department of Education
 - Amendment KMW022- Governor's Letter #10-Adopted (Attachment 5)
 - F. SB22- Department of Inspector General Amendment LCW041- Governor's Letter #11-Adopted (Attachment 6)

Regular Business:

2. American Rescue Plan Act of 2021 Request from University of Arkansas- Pulaski Technical College

Reports:

- 3. Employee/Relative Disclosure Quarterly Report, Division of Higher Education
- 4. Department of Corrections- Division of Community Corrections Quarterly Vacancy/Caseload Report
- Quarterly Employment Report- First Quarter FY25 State Agencies and Institutions of Higher Education
- 6. Quarterly Employment Report- Second Quarter FY25 State Agencies and Institutions of Higher Education
- 7. February New Provisional Report for (52) new positions are approved for (5) Four-Year Institutions of Higher Education and (3) new positions for (2) Two-Year Institutions of Higher Education.

Respectfully submitted by Subcommittee Co-Chairs Senator Breanne Davis and Representative Jim Wooten



STATE OF ARKANSAS SARAH HUCKABEE SANDERS GOVERNOR

February 17, 2025

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to HB1091, the 2025-2026 Operations Appropriation Bill for the Department of Health.

Please amend SECTION 4. REGULAR SALARIES - OPERATIONS as follows and renumber accordingly:

| | | | | Maximum Annual |
|-------|----------------------------|-------|----------|-------------------|
| | | M | aximum | Salary Rate |
| Item | Class | 1 | No. of | Fiscal Year |
| No. | Code Title | Er | nployees | 2025-2026 |
| (77) | A031C ASSISTANT CONTROLLER | 2 | 1 | GRADE GS11 |
| (125) | A060C SENIOR AUDITOR | 2 | | GRADE GS08 |
| | MAX. NO. OF EMPLOYEES | 2,221 | 2,218 | |

The above request is necessary to transfer positions to the Arkansas Department of Inspector General to provide optimal organizational placement of internal auditors.

Thank you for your consideration.

Sincerely,

Sarah Huckabee Sanders

Governor of Arkansas

Soul Soule

Hall of the House of Representatives

95th General Assembly - Regular Session, 2025

Amendment Form

DRAFT

| Subtitle of House Bill 1091 |
|--|
| AN ACT FOR THE DEPARTMENT OF HEALTH APPROPRIATION FOR THE 2025-202 |
| FISCAL YEAR. |
| |
| Amendment No to House Bill 1091 |
| Amend House Bill 1091 as originally introduced: |
| Page 5, line 1 delete "2" and substitute "1" |
| and |
| Dans C. delete line 12 in its outlinets and substitute |
| Page 6, delete line 13 in its entirety and substitute "(125)-A060C SENIOR AUDITOR 2 GRADE GS08" |
| (123) Addition 2 GRADE GSUB |
| and |
| Page 8, line 27 delete "2,221" and substitute "2,218". |
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| DRAFT |
| The Amendment was read |

MAH032

Chief Clerk



STATE OF ARKANSAS SARAH HUCKABEE SANDERS GOVERNOR

February 17, 2025

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1105, the 2025-2026 Operations Appropriation Bill for the Arkansas Department of Human Services – Secretary's Office.

Please amend SECTION 3. REGULAR SALARIES - OPERATIONS as follows:

| | | | | Maximum Annual |
|-------|----------------------------|---------------|-----------|-------------------|
| | | Ma | ximum | Salary Rate |
| Item | Class | N | lo. of | Fiscal Year |
| No. | Code Title | Em | ployees | 2025-2026 |
| (44) | N128N DHS ASST DIR QUALITY | 2 | 1 | GRADE GS13 |
| | ASSURANCE | | | |
| (115) | R027C BUDGET SPECIALIST | 15 | <u>14</u> | GRADE GS06 |
| , , | MAX. NO. OF EMPLOYEES | 652 | 650 | |

This request is necessary to transfer a position to the Arkansas Department of Inspector General to provide optimal organizational placement of internal auditors. It also incorporates a position transfer that was approved by the Arkansas Legislative Council in the first Reallocation of Resource Request of Fiscal Year 2025.

Please amend SECTION 5. APPROPRIATION - OPERATIONS as follows:

| Item | | Fiscal Year |
|---------------------------------|---------------------|--------------|
| No. | | 2025-2026 |
| (01) REGULAR SALARIES | \$38,489,414 | \$38,443,782 |
| (03) PERSONAL SERVICES MATCHING | 14,118,330 | 14,099,810 |
| TOTAL AMOUNT APPROPRIATED | <u>\$69,824,499</u> | \$69,760,347 |

This request provides for the reallocated position change and reflects appropriation accordingly.

Thank you for your consideration.

Sincerely,

Sarah Huckabee Sanders Governor of Arkansas

Soul Soule

Hall of the House of Representatives

95th General Assembly - Regular Session, 2025 **Amendment Form**

DRAFT

Subtitle of House Bill 1105

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - SECRETARY'S OFFICE APPROPRIATION FOR THE 2025-2026 FISCAL YEAR.

Amendment No. ___ to House Bill 1105

Amend House Bill 1105 as originally introduced:

On page 3, line 27, delete "2" and substitute "1"

AND

On page 5, line 26, delete "15" and substitute "14" $\,$

AND

On page 7, line 4, delete "652" and substitute "650"

AND

On page 7, line 23, delete "\$38,489,414" and substitute "\$38,443,782"

AND

On page 7, line 25, delete "14,118,330" and substitute "14,099,810"

AND

On page 7, line 34, delete "\$69,824,499" and substitute "\$69,760,347".

DRAFT LCW040 - 02-17-2025 02:40:02

Page 1 of 2

| The Amendment was read | |
|---|-------------|
| By: JOINT BUDGET COMMITTEE LCW040/LCW - 02-17-2025 02:40:02 | |
| LCW040 | Chief Clerk |



GL#8

STATE OF ARKANSAS SARAH HUCKABEE SANDERS GOVERNOR

February 17, 2025

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to SB39, the 2025-2026 Operations Appropriation Bill for the Department of Commerce – Division of Workforce Services.

Please amend SECTION 1. REGULAR SALARIES as follows and renumber accordingly:

| | | | Maximum Annual |
|------|-------------------------|---------------------------|-------------------|
| | | Maximum | Salary Rate |
| Item | Class | No. of | Fiscal Year |
| No. | Code Title | Employees | 2025-2026 |
| (37) | A044C AUDIT COORDINATOR | 1 | GRADE GS10 |
| (51) | A066C INTERNAL AUDITOR | 4 | GRADE GS08 |
| (55) | A060C SENIOR AUDITOR | <u>5</u> <u>2</u> | GRADE GS08 |
| , , | | | |
| | MAX. NO. OF EMPLOYEES | 627 <u>619</u> | |

The above request is necessary to transfer positions to the Arkansas Department of Inspector General to provide optimal organizational placement of internal auditors.

Thank you for your consideration.

Sincerely,

Sarah Huckabee Sanders Governor of Arkansas

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ARKANSAS SENATE

95th General Assembly - Regular Session, 2025 Amendment Form

DRAFT

| Subtitle of Senate Bill 39 | |
|---|-----------------|
| AN ACT FOR THE DEPARTMENT OF COMMERCE - DIVISION | |
| SERVICES APPROPRIATION FOR THE 2025-2026 FISC | L'AL YEAR. |
| | |
| Amendment No to Senate Bill 39 | |
| | |
| Amend Senate Bill 39 as originally introduced: | |
| Page 2, delete line 32 in its entirety and substitute | |
| "(37) A044C-AUDIT-COORDINATOR 1 GRADE-GS | 10 " |
| | |
| and | |
| Page 3, delete line 10 in its entirety and substitute | |
| "(51) A066C INTERNAL AUDITOR 4 GRADE GS08" | |
| | |
| and | |
| Page 3, line 14, delete "5" and substitute "2" | |
| | |
| and | |
| | |
| Page 4, line 22, delete "627" and substitute "619". | |
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The Amendment was read the first time, rules suspended and read the second time and

By: JOINT BUDGET COMMITTEE

MAH/MAH - 02-18-2025 09:07:28

MAH031

Secretary



STATE OF ARKANSAS SARAH HUCKABEE SANDERS GOVERNOR

February 17, 2025

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to HB1174, the 2025-2026 Operations Appropriation Bill for the Department of Corrections - Division of Correction.

Please amend SECTION 1. REGULAR SALARIES – SHARED SERVICES as follows and renumber accordingly:

| | | | Maximum Annual |
|-------|------------------------|--------------------|-------------------|
| | | Maximum | Salary Rate |
| Item | Class | No. of | Fiscal Year |
| No. | Code Title | Employees | 2025-2026 |
| (46) | A066C INTERNAL AUDITOR | 1 | GRADE GS08 |
| (52) | A081C AUDITOR | 1 | GRADE-GS07 |
| NR 55 | MAX. NO. OF EMPLOYEES | 216 214 | |

The above request is necessary to transfer positions to the Arkansas Department of Inspector General to provide optimal organizational placement of internal auditors.

Thank you for your consideration.

Sincerely,

Sarah Huckabee Sanders

Governor of Arkansas

Soul Soul

Hall of the House of Representatives
95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

| Subtitle of House Bill 1174 | |
|---|-------------|
| AN ACT FOR THE DEPARTMENT OF CORRECTIONS - DIVISION OF CO | RRECTION |
| APPROPRIATION FOR THE 2025-2026 FISCAL YEAR. | |
| Amendment No to House Bill 1174 | |
| Amend House Bill 1174 as originally introduced: | |
| Page 3, delete line 4 and substitute the following: | |
| AND | |
| Page 3, delete line 10 and substitute the following: | CDADE CSO7 |
| (32) MOOTO MODITOR | ording door |
| AND | |
| Page 4, line 10, delete "216 and substitute "214". | |
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| DRAFT | |
| The Amendment was read | |
| DJC013 | Chief Cl |



STATE OF ARKANSAS SARAH HUCKABEE SANDERS GOVERNOR

February 17, 2025

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to SB93, the 2025-2026 Operations Appropriation Bill for the Department of Education.

Please amend SECTION 1. REGULAR SALARIES – SHARED SERVICES as follows and renumber accordingly:

| | | | | | Maximum Annual |
|------|--------|-------------------------|---------------|-----------|----------------|
| | | | Maxin | num | Salary Rate |
| Item | Class | | No. o | of | Fiscal Year |
| No. | Code | Title | Emplo | yees_ | 2025-2026 |
| (25) | A014C | FISCAL DIVISION MANAGER | 1 | | GRADE GS12 |
| | MAX. N | O. OF EMPLOYEES | 89 | <u>88</u> | |

This request is necessary to transfer a position to the Arkansas Department of Inspector General to provide optimal organizational placement of internal auditors.

Thank you for your consideration.

Sincerely,

Sarah Huckabee Sanders Governor of Arkansas

ARKANSAS SENATE

95th General Assembly - Regular Session, 2025 **Amendment Form**

DRAFT

| Subtitle of Senate Bill 93 |
|---|
| AN ACT FOR THE DEPARTMENT OF EDUCATION APPROPRIATION FOR THE 2025-2026 |
| FISCAL YEAR. |
| Amendment No to Senate Bill 93 |
| Amend Senate Bill 93 as originally introduced: |
| Page 2, delete line 19 in its entirety and substitute the following: |
| "(25)—A014C—FISCAL—DIVISION—MANAGER 1 GRADE—GS12" |
| AND |
| Page 3, line 22, delete "89" and substitute "88". |
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| DRAFT |
| The Amendment was read the first time, rules suspended and read the second time and |
| KMW/KMW - 02-18-2025 09:16:46 KMW022 Secretary |

Secretary



STATE OF ARKANSAS SARAH HUCKABEE SANDERS GOVERNOR

February 17, 2025

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to SB22, the 2025-2026 Operations Appropriation Bill for the Department of Inspector General.

Please amend SECTION 14. REGULAR SALARIES – OFFICE OF INTERNAL AUDIT as follows and renumber accordingly:

| | | Maximum Annual |
|-----------------------------------|-----------|----------------|
| | Maximum | Salary Rate |
| Item Class | No. of | Fiscal Year |
| No. Code Title | Employees | 2025-2026 |
| (X) A024N OAL INTERNAL AUDITOR | 1 | GRADE SE01 |
| (X) N128N DHS ASST DIR | | |
| QUALITY ASSURANCE | 1 | GRADE GS13 |
| (X) A014C FISCAL DIVISION MANAGER | 1 | GRADE GS12 |

| (X) A031C ASSISTANT CONTROLLER | | <u>1</u> | GRADE GS11 |
|--------------------------------|---|----------|------------|
| (5) A044C AUDIT COORIDINATOR | 5 | <u>6</u> | GRADE GS10 |
| (X) A066C INTERNAL AUDITOR | | <u>5</u> | GRADE GS08 |
| (X) A060C SENIOR AUDITOR | | <u>5</u> | GRADE GS08 |
| (X) A081C AUDITOR | | 1 | GRADE GS07 |
| MAX. NO. OF EMPLOYEES | 9 | 25 | |

This request moves Internal Audit positions from several state departments to the Department of Inspector General to provide optimal organizational placement of internal auditors.

Please amend Section 15. APPROPRIATION - OFFICE OF INTERNAL AUDIT-OPERATIONS as follows:

| Item | | FISCAL YEAR |
|---------------------------------|----------------------|--------------------|
| No. | | 2025-2026 |
| (01) REGULAR SALARIES | \$772,222 | \$1,926,800 |
| (02) PERSONAL SERVICES MATCHING | 248,659 | 636,180 |
| (03) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 318,159 | 702,719 |
| (B) CONF. & TRAVEL | 11,000 | 44,600 |
| (C) PROF. FEES | 20,000 | <u>51,500</u> |
| | | |
| TOTAL AMOUNT APPROPRIATED | <u>\$1,370,040</u> | <u>\$3,361,799</u> |

This request will provide sufficient appropriation for the transfer of Internal Audit positions from several state departments to the Department of Inspector General.

Thank you for your consideration.

Sincerely,

Sarah Huckabee Sanders Governor of Arkansas

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ARKANSAS SENATE

95th General Assembly - Regular Session, 2025

Amendment Form

DRAFT

Subtitle of Senate Bill 22

AN ACT FOR THE DEPARTMENT OF INSPECTOR GENERAL APPROPRIATION FOR THE $2025\hbox{-}2026\ FISCAL\ YEAR.$

Amendment No. ___ to Senate Bill 22

Amend Senate Bill 22 as originally introduced:

On page 8, immediately following line 3, insert the following item:
"(1.1) A024N OAL INTERNAL AUDITOR 1 GRADE SE01"

AND

On page 8, immediately following line 5, insert the following:
"(3.1) N128N DHS ASST DIR QUALITY ASSURANCE 1 GRADE GS13"

AND

On page 8, immediately following line 6, insert the following:

"(4.1) A014C FISCAL DIVISION MANAGER 1 GRADE GS12
(4.2) A031C ASSISTANT CONTROLLER 1 GRADE GS11"

AND

On page 8, line 7, delete " $_{\underline{}}$ 5" and insert "6"

AND

On page 8, immediately following line 7, insert the following:

DRAFT LCW041 - 02-17-2025 02:41:22

Page 1 of 3

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"(6)
       A066C INTERNAL AUDITOR
                                                      5
                                                                GRADE GS08
 (7)
       A060C SENIOR AUDITOR
                                                      5
                                                                GRADE GS08
 (8) A081C AUDITOR
                                                                GRADE GS07"
AND
On page 8, line 8, delete "9" and substitute "25"
AND
On page 8, line 19, delete "$772,222" and substitute "$1,926,800"
AND
On page 8, line 20, delete "248,659" and substitute "636,180"
AND
On page 8, line 22, delete "318,159" and substitute "702,719"
AND
On page 8, line 23, delete "11,000" and substitute "44,600"
AND
On page 8, line 24, delete "20,000" and substitute "51,500"
AND
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On page 8, line 27, delete "\$1,370,040" and substitute "\$3,361,799".

LCW041 - 02-17-2025 02:41:22 Amendment No. ___ to SB22

Page 2 of 3

| The Amendment was read the first t | time, rules suspended and read the second |
|------------------------------------|---|
| time and | |
| By: JOINT BUDGET COMMITTEE | |
| LCW041/LCW - 02-17-2025 02:41:23 | S |
| LCW041 | Secretary |