

STATE OF ARKANSAS SARAH HUCKABEE SANDERS GOVERNOR

February 24, 2025

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I am hereby transmitting my appropriation recommendations for Capital Projects for the 2025-2027 Biennium, based on the requests submitted by the various state agencies. I submit these appropriation recommendations with the understanding that actual funding decisions will be made when we address the funding distribution law later in the Session.

I respectfully request that the projects on the attached schedule be introduced as Joint Budget Committee Bills.

Sincerely,

Sarah Huckabee Sanders Governor of Arkansas

Soul Soul

Attachment

State Capitol Building • Little Rock, AR 72201 Telephone: (501) 682-2345 www.governor.arkansas.gov

CAPITAL CONSTRUCTION PROJECTS/DEVELOPMENT & ENHANCEMENT FUND EXECUTIVE RECOMMENDATION FOR THE 2025-2027 BIENNIUM

Vol. No. Page No.	PRIORITY RANK	AGENCY/PROJECT	DEVELOPMENT & ENHANCEMENT FUND	FEDERAL	SPECIAL	CASH	BOND PROCEEDS	OTHER	TOTAL	EXPLANATION OF OTHER FUND SOURCES
			RECOMMENDED	NEW CAP	ITAL PE	ROJECT	S			
		DEPARTMENT OF CORRECTIONS - DIVISION OF CORRECTION								
	1	State Correctional Facility - Franklin County	330,000,000						330,000,000	
	2	Wrightsville Camera Project						3,800,000	3,800,000	Non taxed Revenue Receipts
	3	McPherson Flooring Project						2,222,222	2,222,222	
								300,000		Non taxed Receipts Revenue
		Sub-Total	330,000,000					4,100,000	334,100,000	
	1	DEPARTMENT OF EDUCATION ADE Capitol Complex Renovation and Repairs						5,000,000	5,000,000	TEB Fund
		DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE DEAF								
	1	New Campus	35,000,000						35,000,000	
		DOE - DIVISION OF HIGHER EDUCATION - NORTHWEST TECHNICAL INSTITUTE								
	1	Capital Improvements - GR Reclaim ACA §19-5-1004						1,000,000	1,000,000	GR Reclaim
		DEPARTMENT OF EDUCATION - EDUCATIONAL TELEVISION DIVISION								
	1	Next Gen TV Advanced Television Systems Committee - 3.0 Broadcast Standard Upgrade	8,000,000						8,000,000	
		DEPARTMENT OF ENERGY & ENVIRONMENT - OIL AND GAS COMMISSION								
	1	Roof repair for Education Center/Warehouse		275,274		296,552			571,826	
		DEPARTMENT OF HEALTH								
	1	Steam Plant Conversion, Main Campus		6,992,700)				6,992,700	
	2	Freeway Suite 305						505,330	505,330	Agency Fund Balance
	3	Surface Parking Repair/Renovation, Main Campus						594,651		Agency Fund Balance
	4	Public Helath Lab Main Switchboard Modifications						250,000		Agency fund Balance
	5	Public Health Lab Generator Replacement		820,000)				820,000	
	6	ADH - Main Facility Replacement		7.040.700	.		114,000,000	30,031,020		Agency Fund Balance
		Sub-Total		7,812,700	ן		114,000,000	31,381,001	153,193,701	

	CAPITAL CONSTRUCTION PROJECTS/DEVELOPMENT & ENHANCEMENT FUND EXECUTIVE RECOMMENDATION FOR THE 2025-2027 BIENNIUM										
	EXPLANATION										
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Page No.	RANK	AGENCY/PROJECT	ENHANCEMENT FUND	FEDERAL	SPECIAL	CASH	PROCEEDS	OTHER	TOTAL	FUND SOURCES	
	1	TRANSFORMATION & SHARED SERVICES - BUILDING AUTHORITY DIVISION 501 23-01 Abatement of Hydronic piping				800,000			800,000		
	Total - Recommended New Capital Projects			8,087,974	1	1,096,552	114,000,000	41,481,001	537,665,527		