



Mike A. Hagar
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders

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Mike A. Hagar
Director

ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"

ARKANSAS
STATE POLICE
COMMISSION

January 29, 2025

Jeff Teague
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John Allison
Vice-Chairman
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Senator Jonathan Dismang
Representative Lane Jean
Co-Chairs
Joint Budget Committee
315 State Capitol
Little Rock, AR. 72201

Dear Senator Dismang and Representative Jean:

Per Act 803 of 2023, Section 47, the Division of Arkansas State Police shall report monthly to the Governor, the Chief Fiscal Officer of the State and to the Arkansas Legislative Council or Joint Budget Committee regarding the activity and condition of the Uniformed Employee Health Insurance Plan.

Enclosed is the report for the month ending December 31, 2024. If you have any questions, please contact this office at 501-618-8749.

Thank you

Sincerely,

Major Roby Rhoads
Administrative Services Division
Arkansas State Police
Arkansas Department of Public Safety

Arkansas State Police Uniformed Health Plan
Fund Balance December
2024

DESCRIPTION	MONTH END	ACTUAL YEAR TO DATE
BEGINNING FUND BALANCE:	<u>\$10,724,207.17</u>	<u>\$7,599,994.47</u>
PLUS RECEIPTS:		
Active Employees	780,120.00	9,034,344.00
Active Dental/Vision	65,201.64	558,303.11
Retirees	121,620.28	1,442,191.19
Retiree Dental/Vision	27,810.61	333,469.30
COBRA	1,072.49	8,579.04
Act 1500 DL Fees	192,557.64	3,481,358.19
Refunds & Voids	0.00	126.01
Interest Earned	11,945.73	135,593.57
Other-Retiree Drug Subsidy (Part D)	0.00	303,066.13
Other-Drug Card Rebate	0.00	1,778,444.37
Other-LWOP Premiums	0.00	911.82
Other-Suspension Premiums	0.00	421.60
Other-Additional Premium Contribution	0.00	2,500,000.00
CD's Redeemed	0.00	0.00
Other	0.00	0.00
SUBTOTAL RECEIPTS:	<u>1,200,328.39</u>	<u>19,576,808.33</u>
FUND BALANCE AVAILABLE:	<u>\$11,924,535.56</u>	<u>\$27,176,802.80</u>
LESS DISBURSEMENTS:		
Health, Prescription, Dental & Vision Claims	1,835,993.91	16,169,259.26
Health Advantage Admin Fees	65,484.45	771,228.00
Delta Dental Admin Fees	6,758.04	76,764.66
Part D Advisors Admin Fees		33,338.87
MedImpact Admin Fees	5,198.75	62,482.50
EBRX Admin Fees	0.00	44,442.65
IRS 1095 Reporting (Maintenance, etc)	0.00	0.00
Other-Transitional Reinsurance Fee	0.00	0.00
Other-Professional Svc(GASB report)	1,200.00	1,200.00
Miscellaneous-Premium Refund	0.00	8,186.45
PCORI	0.00	0.00
Bank Charge	0.00	0.00
Actuarial	0.00	0.00
SUBTOTAL DISBURSEMENTS:	<u>\$1,914,635.15</u>	<u>\$17,166,902.39</u>
ENDING FUND BALANCE:	<u>\$10,009,900.41</u>	<u>\$10,009,900.41</u>
CERTIFICATES OF DEPOSIT	\$3,500,000.00	3,500,000.00
TOTAL FUND BALANCE	<u>\$13,509,900.41</u>	<u>\$13,509,900.41</u>

ACT 1500 Revenue Summary		
TOTAL ACT1500 REVENUE FOR THE MONTH :	November	\$192,557.64
MONTHLY DEPOSIT TO HEALTH PLAN INCLUDING SMP1100		\$4,529.00
MONTHLY ACT 1500 TRANSFER TO HOLDING - SMP1100		\$0.00
CAL YEAR TO DATE TRANSFERS TO HOLDING - SMP1100		\$0.00
CAL YEAR TO DATE TRANSFERS FROM HOLDING - SMP1100		\$4,529.00

MO/YR	Dental/Vision Employees				Dental Claims Paid	Vision Claims Paid	Total Claims Paid
	EE	ES	EC	FAM			
JAN	274	249	68	298	\$ 54,100.93	\$ 6,121.99	\$ 60,222.92
FEB	279	247	68	302	\$ 53,468.13	\$ 4,508.94	\$ 57,977.07
MAR	286	245	71	307	\$ 58,892.78	\$ 3,134.42	\$ 62,027.20
APR	283	252	73	252	\$ 70,788.17	\$ 8,148.49	\$ 78,936.66
MAY	283	252	72	303	\$ 50,109.62	\$ 5,137.44	\$ 55,247.06
JUN	284	254	72	254	\$ 52,821.78	\$ 6,052.98	\$ 58,874.76
JUL	281	252	73	305	\$ 39,100.19	\$ 6,934.30	\$ 46,034.49
AUG	280	253	77	303	\$ 35,559.28	\$ 6,883.40	\$ 42,442.68
SEP	280	252	77	304	\$ 63,944.73	\$ 4,416.02	\$ 68,360.75
OCT	302	259	82	319	\$ 51,725.60	\$ 5,394.96	\$ 57,120.56
NOV	300	255	81	317	\$ 43,920.22	\$ 4,743.30	\$ 48,663.52
DEC	304	255	80	317	\$ 38,369.99	\$ 6,132.53	\$ 44,502.52
Totals	286	252	75	298	\$ 612,801.42	\$ 67,608.77	\$ 680,410.19