

TENTATIVE AGENDA
ARKANSAS LEGISLATIVE COUNCIL - JOINT BUDGET COMMITTEE BUDGET HEARINGS

Wednesday, November 7, 2018
9:00 AM
Room A, MAC
Little Rock, Arkansas

Sen. Bill Sample, Co-Chair
 Sen. Cecile Bledsoe
 Sen. Joyce Elliott
 Sen. Larry Teague
 Sen. Linda Chesterfield
 Sen. Jason Rapert
 Sen. Stephanie Flowers
 Sen. Missy Irvin
 Sen. Jonathan Dismang
 Sen. Ronald Caldwell
 Sen. Jane English
 Sen. Uvalde Lindsey
 Sen. Alan Clark
 Sen. Bruce Maloch
 Sen. Keith Ingram
 Sen. Jim Hendren
 Sen. Gary Stubblefield
 Sen. Jimmy Hickey, Jr
 Sen. David J. Sanders
 Sen. Bart Hester
 Sen. Eddie Cheatham
 Sen. Bryan King
 Sen. John Cooper
 Sen. Scott Flippo
 Sen. Terry Rice
 Sen. Blake Johnson
 Sen. Lance Eads
 Sen. David Wallace
 Sen. Will Bond
 Sen. Frank Glidewell

Rep. Jim Dotson, Co-Chair
 Rep. Stephen Meeks
 Rep. Greg Leding
 Rep. Lane Jean
 Rep. Fredrick J. Love
 Rep. Charlie Collins
 Rep. Reginald Murdock
 Rep. Matthew J. Shepherd
 Rep. Gary Deffenbaugh
 Rep. Jeff Wardlaw
 Rep. Kim Hammer
 Rep. Jon S. Eubanks
 Rep. David Meeks
 Rep. David Fielding
 Rep. Bruce Cozart
 Rep. Douglas House
 Rep. Scott Baltz
 Rep. Charlotte V. Douglas
 Rep. Mark Lowery
 Rep. Chris Richey
 Rep. Mark D. McElroy
 Rep. Stephen Magie
 Rep. Eddie L. Armstrong
 Rep. Josh Miller
 Rep. Joe Jett
 Rep. Richard Womack

Rep. Ken Bragg
 Rep. Mike Holcomb
 Rep. Charlene Fite
 Rep. Bob Ballinger
 Rep. George B. McGill
 Rep. Andy Davis
 Rep. Joe Farrer
 Rep. Deborah Ferguson
 Rep. John Payton
 Rep. Warwick Sabin
 Rep. Monte Hodges
 Rep. Dan M. Douglas
 Rep. Kim Hendren
 Rep. Les Eaves
 Rep. Ron McNair
 Rep. Jack Ladyman
 Rep. Mary Bentley
 Rep. Michelle Gray
 Rep. Charles Blake
 Rep. Justin Gonzales
 Rep. DeAnn Vaught
 Rep. Milton Nicks, Jr.
 Rep. Marcus E. Richmond
 Rep. Brandt Smith
 Rep. LeAnne Burch
 Rep. John Maddox

A. Call to Order – 9:00 a.m.

B. Reports and Communications

1. ALC/JBC Special Language Report dated November 7, 2018

--Senator Wallace or Representative House

C. Presentation of Budget Requests

	Budget Requests Manual/Tab	Appropriation Page	A-Book Page	Budget Analyst
9:00 a.m.				
Workforce Services (0810)	4 - Tab 1/1		274	Kathryn Walden
Mr. Daryl Bassett				

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at www.arkleg.state.ar.us

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as 'Members and Staff Only'.

	Budget Requests Manual/Tab	Appropriation Page	A-Book Page	Budget Analyst
Annual Assessments		7		
Excess Unemployment Benefits/Expenses Operations		9 11		
Workforce Innovation & Opportunity Act		13		
Unemployment Insurance Trust Fund Loan Interest		15		
DWS Training Trust Fund		17		
DWS Unemployment Insurance Fund		19		
TANF-IDA		21		
TANF Block Grant Paying/New Hire Registry		23		
Unemployment Benefits & Expenses – Cash		26		
Federal Employees Benefit – Cash		28		
UI Benefits- Taxable Employers – Cash		30		
UI Benefits-Reimbursement Employers – Cash		32		
Building Improvement/Land-Reed Act		34		
Loans to Local WDBs		36		
DWS Federal Grants		38		
UI Benefits & Expenses – Cash in Treasury		40		

Career Education Department (0590)

4 – Tab 1/41

166 Kathryn Walden

Dr. Charisse Childers, Director

High-Tech Scholarship Program	45
Vocational Start-Up Grants	47
Vocational Center Aid	49
Housing Construction Program	51
Governor’s Commission on Adult Literacy	53
Adult Basic and General Education	55
Vo-Tech Administration – Operations	57
Federal Vocational Education – Operations	59
Adult Basic Education	61
Adult Basic Education – Federal	63
Equipment & Training Operations – Federal	65
Veterans Approving Agency – Federal	67
Coordinated Career Education Services	69
Construction Craft	71
Law Enforcement Safety Office (LESO) Program	73
Alternate Retirement Plan	75
GED Testing	77
Career Coaches Public School Fund	79
Office of Skills Development	81

	Budget Requests Manual/Tab	Appropriation Page	A-Book Page	Budget Analyst
<i>Legislative Audit Report attached</i>				
Career Education – Rehabilitation Services	4 – Tab 1/84		171	Kathryn Walden
Dr. Charisse Childers				
Rehabilitation Services Operations		87		
Increase Capabilities Access Network		89		
Statewide Disability Telecommunications		91		
People with Disabilities		93		
Technical Equipment – Treasury		95		
Rehabilitation Services – Treasury Pay		97		
Promise Grant		99		
LUNCH				
<i>Legislative Audit Report attached</i>				
1:30 p.m.				
Department of Health (0645)	4 – Tab 1/100		230	Mildred Hamilton
Dr. Nathaniel Smith, Director				
Emergency Medical Services		109		
Operations		112		
Nuclear Planning Grants		115		
Trauma System		117		
Tobacco Prevention & Cessation Programs		120		
Health Building & Local Health Grant Trust		122		
WIC Food Instruments – Cash		124		
Interpreters for Deaf & Hearing Impaired		126		
Economic Development Commission	4 – Tab 1/127		230	Mildred Hamilton
Mr. Michael Preston, Director				
Super Projects		131		
State Operations		133		
Community Assistance – Federal		135		
New Markets Performance Program		139		
Rural Services Division – State Operations		141		
Rural Services Unpaved Road Program		147		
AR Manufacturing Extension Network – State		149		
Seed Capital Investment – Cash in Treasury		151		
Science and Technology – State Operations		153		
New AMS – Cash in Treasury		155		
Energy Efficiency – Cash in Treasury		157		
AR Manufacturing Extension Network – Federal		159		
Arkansas Acceleration Fund		161		
STEM Education – Cash		163		
Fish and Wildlife Conservation Program		169		
Rural Services Conference – Cash		171		
EPSCOR Tract III		173		
Quick Action Closing		175		
Minority & Women-Owned Business Loan		179		

	Budget Requests Manual/Tab	Appropriation Page	A-Book Page	Budget Analyst
Northwest Technical Institute (0552)	4 – Tab 1/204		198	Adam Penman
Dr. Blake Robertson President				
State Operations		207		
Federal Operations		209		
Cash Operations		211		
Riverside Vo-Tech (0582)	4 – Tab 1/212		199	Adam Penman
Mr. Joe Keinhofer, Director				
State Operations		215		
Plumbing Apprenticeship Program		217		
Information Systems (0470)	4 – Tab 1/218		263	William Parrish
Ms. Yessica Jones, Director				
Unanticipated Services		221		
Operations		224		
Equipment Acquisition		226		

D. Other Business

E. Adjournment