

	A	B	E		I	Q	R	W	X	Y	Z	AA	AB			
1	ANALYSIS OF DEPARTMENT OF EDUCATION - DESE - PUBLIC SCHOOL FUND															
2	FY2027-29 APPROPRIATION REQUESTS AND RECOMMENDATIONS															
3																
4	Department of Education - Division of Elementary and Secondary Education Public School Fund										C.2					
5																
6							FY2027-FY2028			FY2028-FY2029						
	Page #	APR NO	PROGRAM	ACTUAL FY2025-FY2026	BUDGET FY2026-FY2027	TOTAL AUTHORIZED FY2026-FY2027	Agency Request (AR) FY2027-FY2028	EXECUTIVE (ER) RECOMMENDATION FY2027-FY2028	ER CHANGE FROM FY2026-27 AUTHORIZED	Agency Request (AR) FY2028-FY2029	EXECUTIVE (ER) RECOMMENDATION FY2028-FY2029	ER CHANGE FROM FY2026-27 AUTHORIZED				
7																
8	230	440	ADVANCED PLACEMENT INCENTIVE	1,275,000	1,275,000	1,275,000	1,275,000	1,275,000	-	1,275,000	1,275,000	-				
9	227	311	ALTERNATIVE LEARNING	27,593,610	35,783,095	35,783,095	35,783,095	35,783,095	-	35,783,095	35,783,095	-				
10	218	688	APSCN	30,055,252	39,295,048	38,932,807	39,292,110	39,292,110	359,303	39,296,407	39,296,407	363,600				
11	230	445	ARKANSAS EASTER SEALS	209,205	193,113	193,113	193,113	193,113	-	193,113	193,113	-				
12	226	2ZK	ARKANSAS LEADERSHIP ACADEMY MASTER PRINCIPAL	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	-	1,400,000	1,400,000	-				
13	238	F81	AR SCHOOL RECOGNITION PROGRAM	7,109,347	7,000,000	7,000,000	7,000,000	7,000,000	-	7,000,000	7,000,000	-				
14	232	4HM	ARKANSAS TEACHER OF THE YEAR	67,647	100,000	100,000	100,000	100,000	-	100,000	100,000	-				
15	232	459	ASSESSMENT/END OF COURSE TESTING	20,035,652	21,309,189	21,309,189	21,309,189	21,309,189	-	21,309,189	21,309,189	-				
16	222	88	AT RISK	855,538	1,688,530	1,688,530	1,688,530	1,688,530	-	1,688,530	1,688,530	-				
17	233	652	BETTER CHANCE PROGRAM	110,262,701	112,508,595	114,000,000	114,000,000	114,000,000	-	114,000,000	114,000,000	-				
18	228	336	BONDED DEBT ASSISTANCE	4,750,964	28,455,384	28,455,384	28,455,384	28,455,384	-	28,455,384	28,455,384	-				
19	238	V30	COMPUTER SCIENCE INITIATIVE	2,106,475	3,500,000	3,500,000	3,500,000	3,500,000	-	3,500,000	3,500,000	-				
20	229	421	CONSOLIDATION INCENTIVE	2,250,759	5,981,400	5,981,400	5,981,400	5,981,400	-	5,981,400	5,981,400	-				
21	226	2JA	CONTENT STANDARDS	66,168	161,000	161,000	161,000	161,000	-	161,000	161,000	-				
22	224	1QV	CONTENT STANDARDS AND CURRICULUM	-	50,000	50,000	50,000	50,000	-	50,000	50,000	-				
23	229	434	COOP EDUCATION TECH CENTERS	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	-	1,200,000	1,200,000	-				
24	233	59V	COORDINATED SCHOOL HEALTH	1,568,798	4,200,000	4,200,000	4,200,000	4,200,000	-	4,200,000	4,200,000	-				
25	232	4HN	DECLINING ENROLLMENT DISTRICTS	27,907,270	23,963,389	23,963,389	52,000,000	52,000,000	28,036,611	52,000,000	52,000,000	28,036,611				
26	229	380	DEPT. OF CORRECTION	8,702,425	8,702,425	8,702,425	8,702,425	8,702,425	-	8,702,425	8,702,425	-				
27	226	2HX	DISTANCE LEARN OPERATIONS	4,427,559	7,575,000	7,575,000	7,575,000	7,575,000	-	7,575,000	7,575,000	-				
28	235	698	DISTANCE LEARNING	4,586,545	4,760,000	4,760,000	4,760,000	4,760,000	-	4,760,000	4,760,000	-				
29	234	697	EARLY CHILDHOOD SPECIAL EDUCATION	22,897,919	22,897,920	22,897,920	22,897,920	22,897,920	-	22,897,920	22,897,920	-				
30	224	1XE	ECONOMIC EDUCATION	400,000	600,000	600,000	600,000	600,000	-	600,000	600,000	-				
31	234	670	EDUCATION SERVICE COOPERATIVES	6,129,270	6,129,270	6,129,270	6,129,270	6,129,270	-	6,129,270	6,129,270	-				

	A	B	E	I	Q	R	W	X	Y	Z	AA	AB
6							FY2027-FY2028			FY2028-FY2029		
	<u>Page #</u>	<u>APR NO</u>	<u>PROGRAM</u>	<u>ACTUAL FY2025-FY2026</u>	<u>BUDGET FY2026-FY2027</u>	<u>TOTAL AUTHORIZED FY2026-FY2027</u>	<u>Agency Request (AR) FY2027-FY2028</u>	<u>EXECUTIVE (ER) RECOMMENDATION FY2027-FY2028</u>	<u>ER CHANGE FROM FY2026-27 AUTHORIZED</u>	<u>Agency Request (AR) FY2028-FY2029</u>	<u>EXECUTIVE (ER) RECOMMENDATION FY2028-FY2029</u>	<u>ER CHANGE FROM FY2026-27 AUTHORIZED</u>
7												
32	222	82	ENGLISH LANGUAGE LEARNERS	19,075,847	19,075,847	19,075,847	19,075,847	19,075,847	-	19,075,847	19,075,847	-
33	225	2HR	ENHANCED STUDENT ACHIEVEMENT FUNDING	240,973,253	246,723,439	246,723,439	265,000,000	265,000,000	18,276,561	265,000,000	265,000,000	18,276,561
34	238	N55	ENHANCED TRANSPORTATION	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	-	8,000,000	8,000,000	-
35	238	V33	ESA MATCHING GRANT	5,636,400	5,776,183	5,776,183	5,776,183	5,776,183	-	5,776,183	5,776,183	-
36	231	457	GIFTED & TALENTED	1,430,610	1,560,381	1,560,381	1,560,381	1,560,381	-	1,560,381	1,560,381	-
37	231	451	GRANTS TO SCHOOL DISTRICTS	67,856	67,856	67,856	67,856	67,856	-	67,856	67,856	-
38	236	D06	HIGH IMPACT TUTORING	-	20,000,000	20,000,000	20,000,000	20,000,000	-	20,000,000	20,000,000	-
39	234	669	HUMAN DEVELOPMENT CENTER EDUCATION	526,150	526,150	526,150	526,150	526,150	-	526,150	526,150	-
40	236	D07	IMAGINATION LIBRARY	-	1,500,000	1,500,000	1,500,000	1,500,000	-	1,500,000	1,500,000	-
41	233	565	INTERVENTION BLOCK GRANTS	302,000	302,000	302,000	302,000	302,000	-	302,000	302,000	-
42	227	331	ISOLATED FUNDING	2,129,849	7,896,000	7,896,000	7,896,000	7,896,000	-	7,896,000	7,896,000	-
43	237	D08	LITERACY COACHES	-	19,000,000	19,000,000	19,000,000	19,000,000	-	19,000,000	19,000,000	-
44	226	2ZM	MASTER PRINCIPAL BONUS	54,000	175,000	175,000	175,000	175,000	-	175,000	175,000	-
45	235	BG1	MATERNITY LEAVE	328,728	3,000,000	3,000,000	3,000,000	3,000,000	-	3,000,000	3,000,000	-
46	235	BG2	MERIT TEACHER INCENTIVE	19,492,765	10,000,000	10,000,000	10,000,000	10,000,000	-	10,000,000	10,000,000	-
47	235	BG3	MINIMUM TEACHER SALARY AND RAISES	181,497,370	190,000,000	190,000,000	250,000,000	250,000,000	60,000,000	275,000,000	275,000,000	85,000,000
48	230	438	NATIONAL BOARD OF PROF TEACHING	6,162,704	18,738,000	18,738,000	18,738,000	18,738,000	-	18,738,000	18,738,000	-
49	224	1PS	NON-TRADITIONAL LICENSURE	-	50,000	50,000	50,000	50,000	-	50,000	50,000	-
50	216	2HY	OFFICE OF EDUCATION RENEWAL ZONES	1,143,690	1,364,122	1,332,847	1,364,123	1,364,123	31,276	1,364,123	1,364,123	31,276
51	238	N68	OPEN ENROLLMENT CHARTER FACILITIES AID	10,165,895	10,775,000	10,775,000	10,775,000	10,775,000	-	10,775,000	10,775,000	-
52	225	2HS	PROFESSIONAL DEVELOPMENT FUNDING	21,634,700	37,175,911	37,175,911	37,175,911	37,175,911	-	37,175,911	37,175,911	-
53	231	446	PUBLIC SCHOOL EMPLOYEE INSURANCE	142,000,000	292,000,000	292,000,000	292,000,000	292,000,000	-	292,000,000	292,000,000	-
54	229	394	RESIDENTIAL CENTERS/JUVENILE	16,344,787	16,345,087	16,345,087	16,345,087	16,345,087	-	16,345,087	16,345,087	-
55	239	V38	R.I.S.E. ARKANSAS	969,750	970,000	10,470,000	10,470,000	10,470,000	-	10,470,000	10,470,000	-
56	233	59W	SCHOOL FACILITY JOINT USE SUPPORT	422,573	500,000	500,000	500,000	500,000	-	500,000	500,000	-
57	226	2ZH	SCHOOL FUNDING CONTINGENCY	-	-	25,000,000	25,000,000	25,000,000	-	25,000,000	25,000,000	-
58	231	458	SCHOOL WORKER DEFENSE	56,880	390,000	390,000	390,000	390,000	-	390,000	390,000	-
59	233	566	SERIOUS OFFENDER	1,287,644	1,716,859	1,716,859	1,716,859	1,716,859	-	1,716,859	1,716,859	-
60	220	CP6	SEXUAL RISK AVOIDANCE EDUCATION PROGRAM	-	-	4,000,000	4,000,000	4,000,000	-	4,000,000	4,000,000	-
61	222	57	SMART START/SMART STEP	9,500,828	10,666,303	10,666,303	10,666,303	10,666,303	-	10,666,303	10,666,303	-
62	234	668	SPECIAL EDUCATION SERVICES	2,802,527	2,802,527	2,802,527	2,802,527	2,802,527	-	2,802,527	2,802,527	-

	A	B	E	I	Q	R	W	X	Y	Z	AA	AB
6							FY2027-FY2028			FY2028-FY2029		
7	<u>Page #</u>	<u>APR NO</u>	<u>PROGRAM</u>	<u>ACTUAL FY2025-FY2026</u>	<u>BUDGET FY2026-FY2027</u>	<u>TOTAL AUTHORIZED FY2026-FY2027</u>	<u>Agency Request (AR) FY2027-FY2028</u>	<u>EXECUTIVE (ER) RECOMMENDATION FY2027-FY2028</u>	<u>ER CHANGE FROM FY2026-27 AUTHORIZED</u>	<u>Agency Request (AR) FY2028-FY2029</u>	<u>EXECUTIVE (ER) RECOMMENDATION FY2028-FY2029</u>	<u>ER CHANGE FROM FY2026-27 AUTHORIZED</u>
63	223	91	SPECIAL EDUCATION-HIGH COST OCCURRENCES	17,934,000	18,378,763	18,378,763	18,378,763	18,378,763	-	18,378,763	18,378,763	-
64	227	2ZS	SPECIAL NEEDS ISOLATED FUNDING	8,766,146	3,000,000	3,000,000	3,000,000	3,000,000	-	3,000,000	3,000,000	-
65	224	2HP	STATE FOUNDATION FUNDING	2,139,315,774	2,030,000,000	2,206,861,456	2,030,000,000	2,030,000,000	(176,861,456)	2,030,000,000	2,030,000,000	(176,861,456)
66	227	332	STUDENT GROWTH	28,661,180	37,690,144	37,690,144	37,690,144	37,690,144	-	37,690,144	37,690,144	-
67	237	DO9	SUPPLEMENTAL EDUCATION SERVICES	-	8,030,000	8,030,000	8,030,000	8,030,000	-	8,030,000	8,030,000	-
68	237	DP1	TEACHER ACADEMY	-	2,089,000	2,089,000	2,089,000	2,089,000	-	2,089,000	2,089,000	-
69	235	699	TEACHER LICENSING/MENTORING	5,247,467	6,065,758	6,065,758	6,065,758	6,065,758	-	6,065,758	6,065,758	-
70	230	437	TEACHER RETIREMENT MATCHING	14,292,773	14,776,754	14,776,754	14,776,754	14,776,754	-	14,776,754	14,776,754	-
71	237	E90	TEACHER SALARY EQUALIZATION	54,971,380	60,000,000	60,000,000	15,000,000	15,000,000	(45,000,000)	-	-	(60,000,000)
72	223	119	TECHNOLOGY GRANTS	3,490,604	3,602,678	3,602,678	3,602,678	3,602,678	-	3,602,678	3,602,678	-
73	223	108	TECHNOLOGY IMPROVEMENTS	442,425	500,000	500,000	500,000	500,000	-	500,000	500,000	-
74	236	DA8	TRANSPORTATION MODERNIZATION GRANTS	228,832	5,000,000	5,000,000	5,000,000	5,000,000		5,000,000	5,000,000	
75	228	34N	URT ACTUAL COLLECTIONS	42,011,919	34,500,000	34,500,000	45,688,731	45,688,731	11,188,731	47,645,854	47,645,854	13,145,854
76	231	452	WORKER'S COMPENSATION	14,966	450,000	450,000	450,000	450,000	-	450,000	450,000	-
77	223	94	YOUTH SHELTERS	164,085	165,000	165,000	165,000	165,000	-	165,000	165,000	-
84	NOT REQUESTED FOR THE BIENNIUM											
85		447	SCHOOL FOOD SERVICES	3,989,803	-	-	-	-	-	-	-	-
86		450	SURPLUS COMMODITIES	487,848	-	-	-	-	-	-	-	-
87		454	SCHOOL FOOD - LEGISLATIVE AUDIT	75,000	-	-	-	-	-	-	-	-
88		CP4	FREE BREAKFAST PROGRAM	14,681,172	-	-	-	-	-	-	-	-
89			TOTAL PUBLIC SCHOOL FUND	\$ 3,312,640,284	\$ 3,490,073,120	\$ 3,706,532,465	\$ 3,602,563,491	\$ 3,602,563,491	\$ (103,968,974)	\$ 3,614,524,911	\$ 3,614,524,911	\$ (92,007,554)
90												
91												
92												

Green Highlight Indicates Change Levels Over or Under FY27 Authorized

Yellow Highlight Indicates Totals

**ANALYSIS OF DEPARTMENT OF EDUCATION - DIVISION OF CAREER AND TECHNICAL EDUCATION - PUBLIC SCHOOL FUND
FY2027-29 APPROPRIATION REQUESTS AND RECOMMENDATIONS**

Department of Education - Division of Career and Technical Education

Page #	APR NO	PROGRAM	ACTUAL FY2025 - FY2026	BUDGET FY2026-FY2027	TOTAL AUTHORIZED FY2026-FY2027	FY2027-FY2028			FY2028-FY2029		
						Agency Request (AR) FY2027-FY2028	EXECUTIVE (ER) RECOMMENDATION FY2027-FY2028	ER CHANGE FROM FY2026-27 AUTHORIZED	Agency Request (AR) FY2028-FY2029	EXECUTIVE (ER) RECOMMENDATION FY2028-FY2029	ER CHANGE FROM FY2026-27 AUTHORIZED
265	200	VOCATIONAL START-UP GRANTS	2,094,064	2,175,142	4,740,000	4,740,000	4,740,000	-	4,740,000	4,740,000	-
267	201	VOCATIONAL CENTER AID	23,234,778	21,613,286	23,240,092	23,240,092	23,240,092	-	23,240,092	23,240,092	-
273	681	COORDINATED CAREER EDUCATION SERVICES	1,062,338	1,071,072	1,119,433	1,119,433	1,119,433	-	1,119,433	1,119,433	-
277	M77	CAREER COACHES - PUBLIC SCHOOL FUND	4,266,930	3,981,853	5,226,539	5,226,539	5,226,539	-	5,226,539	5,226,539	-
		TOTAL PUBLIC SCHOOL FUND	\$ 30,658,110	\$ 28,841,353	\$ 34,326,064	\$ 34,326,064	\$ 34,326,064	\$ -	\$ 34,326,064	\$ 34,326,064	\$ -

Green Highlight Indicates Change Levels Over or Under FY27 Authorized

Yellow Highlight Indicates Totals

ANALYSIS OF DEPARTMENT OF EDUCATION - ARKANSAS STATE LIBRARY - PUBLIC SCHOOL FUND
FY2027-29 APPROPRIATION REQUESTS AND RECOMMENDATIONS

Department of Education - Arkansas State Library

						FY2027-FY2028			FY2028-FY2029		
Page #	APR NO	PROGRAM	ACTUAL FY2025-FY2026	BUDGET FY2026-FY2027	TOTAL AUTHORIZED FY2026-FY2027	Agency Request (AR) FY2027-FY2028	EXECUTIVE (ER) RECOMMENDATION FY2027-FY2028	ER CHANGE FROM FY2026-27 AUTHORIZED	Agency Request (AR) FY2028-FY2029	EXECUTIVE (ER) RECOMMENDATION FY2028-FY2029	ER CHANGE FROM FY2026-27 AUTHORIZED
357	83	AID TO PUBLIC LIBRARY	5,684,367	5,246,985	6,500,000	6,500,000	6,500,000	-	6,500,000	6,500,000	-
		TOTAL	5,684,367	5,246,985	6,500,000	6,500,000	6,500,000	-	6,500,000	6,500,000	-
		TOTAL PUBLIC SCHOOL FUND	\$ 5,684,367	\$ 5,246,985	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000	\$ -	\$ 6,500,000	\$ 6,500,000	\$ -

Green Highlight Indicates Change Levels Over or Under FY27 Authorized

Yellow Highlight Indicates Totals