

DEPARTMENT OF HEALTH - ARKANSAS STATE BOARD OF NURSING

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2024

None

Employment Summary

	Male	Female	Total	%
White Employees	1	19	20	71 %
Black Employees	2	6	8	29 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			8	29 %
Total Employees			28	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Annual Report	17-87-203(4)	Y	N	2	Statutory requirement and public information for workforce data	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2023-2024		2024-2025		2024-2025		2025-2026				2026-2027			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
286 Board of Nursing-Operations	3,288,032	30	3,753,158	30	3,555,938	30	3,765,025	30	3,765,025	30	3,766,009	30	3,766,009	30
2MA Nursing Education Workshops	0	0	16,325	0	16,325	0	16,325	0	16,325	0	16,325	0	16,325	0
58J Scholar Loans	77,750	0	100,000	0	100,000	0	100,000	0	100,000	0	100,000	0	100,000	0
V35 Arkansas Center for Nursing Grant	172,625	0	173,000	0	173,000	0	173,000	0	173,000	0	173,000	0	173,000	0
Total	3,538,407	30	4,042,483	30	3,845,263	30	4,054,350	30	4,054,350	30	4,055,334	30	4,055,334	30

Funding Sources			%		%		%		%		%		%
Fund Balance	4000005	7,970,119	67.2	8,323,841	74.4	7,147,318	71.4	7,147,318	71.4	5,958,928	67.5	5,958,928	67.5
Special Revenue	4000030	3,880,193	32.7	2,849,635	25.5	2,849,635	28.5	2,849,635	28.5	2,849,635	32.3	2,849,635	32.3
Cash Fund	4000045	24	0.0	16,325	0.1	16,325	0.2	16,325	0.2	16,325	0.2	16,325	0.2
Interest	4000300	8,404	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Inter-agency Fund Transfer	4000316	508	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Intra-agency Fund Transfer	4000317	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Private Donations	4000380	3,000	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Funds		11,862,248	100.0	11,189,801	100.0	10,013,278	100.0	10,013,278	100.0	8,824,888	100.0	8,824,888	100.0
Excess Appropriation/(Funding)		(8,323,841)		(7,147,318)		(5,958,928)		(5,958,928)		(4,769,554)		(4,769,554)	
Grand Total		3,538,407		4,042,483		4,054,350		4,054,350		4,055,334		4,055,334	

FY25 Budget amount in FC 286-Board of Nursing-Operations exceeds the authorized amount due to salary and matching rate adjustments during the 2023-2025 Biennium.

Analysis of Budget Request

Appropriation: 286 - Board of Nursing-Operations

Funding Sources: SBN - State Board of Nursing Fund

Established by the Arkansas Legislature in 1913 to safeguard the life and health of its citizens, the Arkansas State Board of Nursing (ASBN) achieves its mission by developing standards for safe nursing care, approval of nursing schools and regulating licenses to practice nursing. The Board issues Registered Nurse (RN), Licensed Practical Nurse (LPN), Licensed Psychiatric Technician Nurse (LPTN), Registered Nurse Practitioner (RNP), Advanced Practice Registered Nurse (APRN) licenses and certificates of prescriptive authority to eligible APRNs and credentials to Diabetes Self-Management Educators. The Board also investigates complaints about nurses for practice or behavior that may be unsafe, incompetent, unethical, related to substance abuse or a violation of other laws or rules.

The Agency is funded by Special Revenue, derived from examination, reinstatement, certification fees and registration fees, penalties and license and permit charges as authorized by Ark. Code Ann. § 17-87-306.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2025 Authorized.

The Agency is requesting appropriation of \$3,765,025 for FY2026 and \$3,766,009 for FY2027.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 286 - Board of Nursing-Operations

Funding Sources: SBN - State Board of Nursing Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2023-2024	2024-2025	2024-2025	2025-2026		2026-2027	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	1,811,504	1,981,288	1,820,615	1,982,888	1,982,888	1,983,688	1,983,688
#Positions		30	30	30	30	30	30	30
Extra Help	5010001	0	5,000	5,000	5,000	5,000	5,000	5,000
#Extra Help		0	1	1	1	1	1	1
Personal Services Matching	5010003	621,863	679,508	642,961	689,775	689,775	689,959	689,959
Operating Expenses	5020002	826,187	1,040,914	1,040,914	1,040,914	1,040,914	1,040,914	1,040,914
Conference & Travel Expenses	5050009	22,315	43,448	43,448	43,448	43,448	43,448	43,448
Professional Fees	5060010	0	2,000	2,000	2,000	2,000	2,000	2,000
Data Processing	5090012	0	0	0	0	0	0	0
Refunds/Reimbursements	5110014	494	1,000	1,000	1,000	1,000	1,000	1,000
Capital Outlay	5120011	5,669	0	0	0	0	0	0
Total		3,288,032	3,753,158	3,555,938	3,765,025	3,765,025	3,766,009	3,766,009
Funding Sources								
Fund Balance	4000005	7,768,850	8,115,304		6,938,781	6,938,781	5,750,391	5,750,391
Special Revenue	4000030	3,880,193	2,849,635		2,849,635	2,849,635	2,849,635	2,849,635
Inter-agency Fund Transfer	4000316	508	0		0	0	0	0
Intra-agency Fund Transfer	4000317	(246,215)	(273,000)		(273,000)	(273,000)	(273,000)	(273,000)
Total Funding		11,403,336	10,691,939		9,515,416	9,515,416	8,327,026	8,327,026
Excess Appropriation/(Funding)		(8,115,304)	(6,938,781)		(5,750,391)	(5,750,391)	(4,561,017)	(4,561,017)
Grand Total		3,288,032	3,753,158		3,765,025	3,765,025	3,766,009	3,766,009

FY25 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2023-2025 Biennium.

Analysis of Budget Request

Appropriation: 2MA - Nursing Education Workshops

Funding Sources: NNB - Cash in Treasury

The Board conducts Continuing Education Workshops as mandated by Ark. Code Ann. § 17-87-207. The Board conducts onsite workshops as well as online courses for nurses.

This appropriation is funded by cash revenues derived from registration fees.

Expenditure of appropriation is contingent upon available funding.

Continuing level of appropriation is the FY2025 Authorized.

The Agency is requesting to continue appropriation in the amount of \$16,325 for both years of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 2MA - Nursing Education Workshops

Funding Sources: NNB - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			
	2023-2024 Actual	2024-2025 Budget	2024-2025 Authorized	2025-2026		2026-2027	
				Agency	Executive	Agency	Executive
Operating Expenses 5020002	0	14,325	14,325	14,325	14,325	14,325	14,325
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0
Professional Fees 5060010	0	2,000	2,000	2,000	2,000	2,000	2,000
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0
Total	0	16,325	16,325	16,325	16,325	16,325	16,325
Funding Sources							
Fund Balance 4000005	697	721		721	721	721	721
Cash Fund 4000045	24	16,325		16,325	16,325	16,325	16,325
Total Funding	721	17,046		17,046	17,046	17,046	17,046
Excess Appropriation/(Funding)	(721)	(721)		(721)	(721)	(721)	(721)
Grand Total	0	16,325		16,325	16,325	16,325	16,325

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: 58J - Scholar Loans

Funding Sources: NNB - Cash in Treasury

This appropriation is used by the Board to provide loans to persons studying to become a registered or licensed practical nurse and nurse educator. The Board contracts with the Department of Education - Division of Higher Education to review applications.

The appropriation is funded by cash revenues derived from the State Board of Nursing Fund.

Expenditure of appropriation is contingent upon available funding.

Continuing level of appropriation is the FY2025 Authorized.

The Agency is requesting to continue appropriation in the amount of \$100,000 for both years of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 58J - Scholar Loans

Funding Sources: NNB - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2023-2024	2024-2025	2024-2025	2025-2026		2026-2027	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Nursing Student Loan Program 5900046	77,750	100,000	100,000	100,000	100,000	100,000	100,000
Total	77,750	100,000	100,000	100,000	100,000	100,000	100,000
Funding Sources							
Fund Balance 4000005	173,787	207,441		207,441	207,441	207,441	207,441
Interest 4000300	8,404	0		0	0	0	0
Intra-agency Fund Transfer 4000317	100,000	100,000		100,000	100,000	100,000	100,000
Private Donations 4000380	3,000	0		0	0	0	0
Total Funding	285,191	307,441		307,441	307,441	307,441	307,441
Excess Appropriation/(Funding)	(207,441)	(207,441)		(207,441)	(207,441)	(207,441)	(207,441)
Grand Total	77,750	100,000		100,000	100,000	100,000	100,000

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: V35 - Arkansas Center for Nursing Grant

Funding Sources: SBN - State Board of Nursing Fund

Per Act 521 of 2017, a grant for the Arkansas Center for Nursing, which is a nonprofit organization created in June 2016 to:

- Serve as a statewide data clearinghouse regarding nursing practice, nursing workforce supply and demand, and nursing education. The grant is payable from the State Board of Nursing Fund was established for personal services and operating expenses. This grant is intended to be used mainly to provide a salary for the Arkansas Center for Nursing Executive Director to run the program.
- Publish reports of the current state of the nursing workforce, including nursing supply, demand, and educational opportunities to the citizens of Arkansas.
- Promote a culture of health for the citizens of Arkansas.
- Promote a diverse nursing workforce to meet the needs of the citizens of Arkansas.

This appropriation is funded by special revenues derived from a transfer from State Board of Nursing Fund.

Continuing level of appropriation is the FY2025 Authorized.

The Agency is requesting to continue appropriation in the amount of \$173,000 for both years of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: V35 - Arkansas Center for Nursing Grant

Funding Sources: SBN - State Board of Nursing Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2023-2024	2024-2025	2024-2025	2025-2026		2026-2027	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Arkansas Center for Nursing Gra 5900046	172,625	173,000	173,000	173,000	173,000	173,000	173,000
Total	172,625	173,000	173,000	173,000	173,000	173,000	173,000
Funding Sources							
Fund Balance 4000005	26,785	375		375	375	375	375
Intra-agency Fund Transfer 4000317	146,215	173,000		173,000	173,000	173,000	173,000
Total Funding	173,000	173,375		173,375	173,375	173,375	173,375
Excess Appropriation/(Funding)	(375)	(375)		(375)	(375)	(375)	(375)
Grand Total	172,625	173,000		173,000	173,000	173,000	173,000