

Analysis of Budget Request

Appropriation: ACH - Arkansas Children's Hospital

Funding Sources: HUA - Miscellaneous Agencies Fund

This general revenue funded appropriation provides for miscellaneous grant assistance to the Arkansas Children's Hospital. Funds are utilized to assist the hospital in providing financial assistance and additional services in the areas of intensive care, reproductive health research and burn unit.

Continuing level of appropriation is the FY2025 Authorized.

The Agency is requesting to continue appropriation in the amount of \$3,533,600 and general revenue funding in the amount of \$3,322,715 for each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: ACH - Arkansas Children's Hospital

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2023-2024	2024-2025	2024-2025	2025-2026			2026-2027		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
ACH - Intensive Care Nursery 5100004	1,159,867	1,159,867	1,233,600	1,233,600	1,233,600	1,233,600	1,233,600	1,233,600	1,233,600
ACH - Reproductive Health Monit 5100004	564,283	564,283	600,000	600,000	600,000	600,000	600,000	600,000	600,000
ACH - Burn Center 5100004	940,282	940,282	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
ACH - Hospital Payments 5100004	658,283	658,283	700,000	700,000	700,000	700,000	700,000	700,000	700,000
Total	3,322,715	3,322,715	3,533,600	3,533,600	3,533,600	3,533,600	3,533,600	3,533,600	3,533,600
Funding Sources									
General Revenue 4000010	3,322,715	3,322,715		3,322,715	3,322,715	3,322,715	3,322,715	3,322,715	3,322,715
Total Funding	3,322,715	3,322,715		3,322,715	3,322,715	3,322,715	3,322,715	3,322,715	3,322,715
Excess Appropriation/(Funding)	0	0		210,885	210,885	210,885	210,885	210,885	210,885
Grand Total	3,322,715	3,322,715		3,533,600	3,533,600	3,533,600	3,533,600	3,533,600	3,533,600