

**Summary of Institutions of Higher Education
Total Treasury Appropriation Requests
Compared to Authorized Appropriation**

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Bureau of Legislative Research, October 21, 2024									
INSTITUTION/FUND	Vol/ Page	AUTHORIZED	AHECB	AHECB	AUTHORIZED to		AUTHORIZED to		AHECB REC/
		APPROPRIATION	REC	REC	AHECB REC FY2025-26	AHECB REC FY2026-27	Line Item		
		2024-25	2025-26	2026-27	\$ Change	% Change	\$ Change	% Change	Changes
Four Year Institutions									
Arkansas State University - Jonesboro	1/60	\$76,129,418	\$79,022,197	\$79,022,197	\$2,892,779	3.80%	\$2,892,779	3.80%	,**
Arkansas Tech University	1/75	\$41,207,171	\$41,655,669	\$41,655,669	\$448,498	1.09%	\$448,498	1.09%	,**
Arkansas Tech Institute	1/76	\$2,271,938	\$2,004,769	\$2,004,769	-\$267,169	-11.76%	-\$267,169	-11.76%	*
Henderson State University	1/85	\$22,640,844	\$22,910,355	\$22,910,355	\$269,511	1.19%	\$269,511	1.19%	,**
Southern Arkansas University	1/96	\$19,225,694	\$20,691,358	\$20,691,358	\$1,465,664	7.62%	\$1,465,664	7.62%	,**
SAU - System	1/97	\$100,000	\$100,000	\$100,000	\$0	0.00%	\$0	0.00%	
UA System & Various Divisions	1/135	\$13,696,076	\$15,656,524	\$15,656,524	\$1,960,448	14.31%	\$1,960,448	14.31%	*
UA - AREON Operations	1/136	\$2,100,000	\$2,100,000	\$2,100,000	\$0	0.00%	\$0	0.00%	
UA - School-Mathematics, Sciences, & Arts	1/151	\$15,892,000	\$12,688,819	\$12,688,819	-\$3,203,181	-20.16%	-\$3,203,181	-20.16%	*
UA - Division of Agriculture	1/160	\$80,373,773	\$78,873,773	\$78,873,773	-\$1,500,000	-1.87%	-\$1,500,000	-1.87%	*
University of Arkansas - Fayetteville	1/176	\$151,728,707	\$157,544,849	\$157,544,849	\$5,816,142	3.83%	\$5,816,142	3.83%	,**
UAF - Partners for Inclusive Communities	1/179	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%	
University of Arkansas - Fort Smith	1/193	\$26,489,403	\$27,293,081	\$27,293,081	\$803,678	3.03%	\$803,678	3.03%	,**
University of Arkansas - Little Rock	1/204	\$72,139,044	\$72,897,334	\$72,897,334	\$758,290	1.05%	\$758,290	1.05%	,**
UALR - Nanotechnology	1/205	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%	
University of Arkansas - Monticello	1/217	\$15,379,769	\$15,197,712	\$15,197,712	-\$182,057	-1.18%	-\$182,057	-1.18%	,**
UAM - Center for Forest Business	1/218	\$824,748	\$832,001	\$832,001	\$7,253	0.88%	\$7,253	0.88%	,**
UAM - Crossett	1/219	\$1,843,472	\$1,873,642	\$1,873,642	\$30,170	1.64%	\$30,170	1.64%	*
UAM - McGehee	1/220	\$2,472,079	\$2,509,318	\$2,509,318	\$37,239	1.51%	\$37,239	1.51%	*
University of Arkansas - Medical Sciences	1/238	\$141,078,036	\$141,078,036	\$141,078,036	\$0	0.00%	\$0	0.00%	
UAMS - Child Abuse and Neglect Programs	1/245	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%	
UAMS - Psychiatric Research Inst. & Department of Pediatrics	1/246	\$2,124,057	\$2,124,057	\$2,263,014	\$0	0.00%	\$138,957	6.54%	*
UAMS - Healthcare Initiative	1/248	\$8,128,790	\$8,128,790	\$8,128,790	\$0	0.00%	\$0	0.00%	
UAMS - Newborn Umbilical Cord Blood Program	1/249	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%	
UAMS - Colorectal Cancer Screening	1/251	\$5,000,000	\$5,000,000	\$5,000,000	\$0	0.00%	\$0	0.00%	
UAMS - Adult Sickle Cell Disease Program	1/252	\$379,993	\$379,993	\$379,993	\$0	0.00%	\$0	0.00%	
UAMS - Inst. for Community Health Innovation	1/258	\$6,955,000	\$0	\$0	-\$6,955,000	-100.00%	-\$6,955,000	-100.00%	***
University of Arkansas - Pine Bluff	1/274	\$30,538,007	\$25,663,402	\$25,663,402	-\$4,874,605	-15.96%	-\$4,874,605	-15.96%	,**
1890 Extension Program	1/275	\$7,400,000	\$6,396,701	\$6,396,701	-\$1,003,299	-13.56%	-\$1,003,299	-13.56%	*
University of Central Arkansas	1/287	\$64,677,414	\$65,535,304	\$65,535,304	\$857,890	1.33%	\$857,890	1.33%	,**
Total - Four Year Institutions		\$814,295,433	\$811,657,684	\$811,796,641	-\$2,637,749		-\$2,498,792		

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Bureau of Legislative Research, October 21, 2024									
INSTITUTION/FUND	Vol/ Page	AUTHORIZED	AHECB	AHECB	AUTHORIZED to		AUTHORIZED to		AHECB REC/
		APPROPRIATION	REC	REC	AHECB REC FY2025-26	AHECB REC FY2026-27	Line Item		
		2024-25	2025-26	2026-27	\$ Change	% Change	\$ Change	% Change	Changes
Two Year Institutions									
Arkansas Northeastern College	2/6	\$10,869,018	\$11,272,736	\$11,272,736	\$403,718	3.71%	\$403,718	3.71%	,**
Arkansas State University - Beebe	2/16	\$14,759,939	\$15,169,817	\$15,169,817	\$409,878	2.78%	\$409,878	2.78%	,**
Arkansas State University - Mountain Home	2/25	\$4,610,179	\$4,615,410	\$4,615,410	\$5,231	0.11%	\$5,231	0.11%	,**
Arkansas State University Mid-South	2/41	\$6,328,702	\$6,561,348	\$6,561,348	\$232,646	3.68%	\$232,646	3.68%	,**
ASUMS - ADTEC/Univ. Center Partners	2/42	\$1,633,890	\$1,633,890	\$1,633,890	\$0	0.00%	\$0	0.00%	
Arkansas State University - Newport	2/54	\$8,136,989	\$8,262,763	\$8,262,763	\$125,774	1.55%	\$125,774	1.55%	,**
Arkansas State University Three Rivers	2/66	\$4,628,500	\$4,729,128	\$4,729,128	\$100,628	2.17%	\$100,628	2.17%	,**
Black River Technical College	2/77	\$8,737,845	\$9,903,675	\$9,903,675	\$1,165,830	13.34%	\$1,165,830	13.34%	,**
Cossatot Community College of the UA	2/91	\$5,210,074	\$5,355,703	\$5,355,703	\$145,629	2.80%	\$145,629	2.80%	,**
East Arkansas Community College	2/100	\$10,957,598	\$11,236,841	\$11,236,841	\$279,243	2.55%	\$279,243	2.55%	,**
North Arkansas College	2/109	\$9,073,446	\$9,260,452	\$9,260,452	\$187,006	2.06%	\$187,006	2.06%	,**
National Park College	2/120	\$11,748,733	\$12,046,523	\$12,046,523	\$297,790	2.53%	\$297,790	2.53%	,**
Northwest Arkansas Community College	2/131	\$13,514,035	\$13,732,517	\$13,732,517	\$218,482	1.62%	\$218,482	1.62%	,**
Child Protection Training Center	2/132	\$265,942	\$274,075	\$274,075	\$8,133	3.06%	\$8,133	3.06%	*
Ozarka College	2/142	\$4,610,527	\$4,677,917	\$4,677,917	\$67,390	1.46%	\$67,390	1.46%	,**
Phillips Community College of the UA	2/153	\$10,844,719	\$10,987,804	\$10,987,804	\$143,085	1.32%	\$143,085	1.32%	,**
South Arkansas College	2/164	\$7,520,795	\$7,614,223	\$7,614,223	\$93,428	1.24%	\$93,428	1.24%	,**
SAU - Tech	2/174	\$5,974,253	\$6,144,362	\$6,144,362	\$170,109	2.85%	\$170,109	2.85%	,**
SAUT - AR Environ. Training Academy	2/182	\$970,807	\$455,807	\$455,807	-\$515,000	-53.05%	-\$515,000	-53.05%	,**
SAUT - AR Fire Training Academy	2/193	\$3,227,232	\$2,043,592	\$2,043,592	-\$1,183,640	-36.68%	-\$1,183,640	-36.68%	*
SAUT - AR Fire Training Academy	2/194	\$3,045,637	\$3,045,637	\$3,045,637	\$0	0.00%	\$0	0.00%	
Southeast Arkansas College	2/205	\$7,476,760	\$7,640,437	\$7,640,437	\$163,677	2.19%	\$163,677	2.19%	,**
UA - Community College at Batesville	2/217	\$5,378,824	\$5,444,486	\$5,444,486	\$65,662	1.22%	\$65,662	1.22%	,**
UA - Community College at Hope-Texarkana	2/226	\$6,738,715	\$6,839,312	\$6,839,312	\$100,597	1.49%	\$100,597	1.49%	,**
UA - Community College at Morrilton	2/237	\$6,508,256	\$6,683,318	\$6,683,318	\$175,062	2.69%	\$175,062	2.69%	,**
UA - Community College Rich Mountain	2/248	\$3,943,696	\$4,175,046	\$4,175,046	\$231,350	5.87%	\$231,350	5.87%	,**
UA - Pulaski Technical College	2/259	\$17,380,068	\$17,816,509	\$17,816,509	\$436,441	2.51%	\$436,441	2.51%	,**
Total - Two Year Institutions		\$194,095,179	\$197,623,328	\$197,623,328	\$3,528,149		\$3,528,149		
Total - All Institutions		\$1,008,390,612	\$1,009,281,012	\$1,009,419,969	\$890,400		\$1,029,357		

* Denotes requested change in existing line items amounts

** Denotes requested addition or deletion of line items

*** Denotes requested removal of, or new, appropriation section

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INSTITUTION/FUND	Vol./ Page	AUTHORIZED	AHECB	AHECB	AUTHORIZED to		AUTHORIZED to		AHECB
		APPROPRIATION	REC	REC	AHECB REC FY2025-26	AHECB REC FY2026-27	REC/		
		2024-25	2025-26	2026-27	\$ Change	% Change	\$ Change	% Change	Line Item Changes
Four Year Institutions									
Arkansas State University - Jonesboro	1/62	\$223,896,158	\$223,896,158	\$223,896,158	\$0	0.00%	\$0	0.00%	
Arkansas Tech University	1/77	\$178,799,358	\$178,799,358	\$178,799,358	\$0	0.00%	\$0	0.00%	
Henderson State University	1/86	\$79,300,000	\$79,300,000	\$79,300,000	\$0	0.00%	\$0	0.00%	*,**
Southern Arkansas University	1/98	\$53,497,000	\$55,732,048	\$56,916,000	\$2,235,048	4.18%	\$3,419,000	6.39%	*
UA - System & Various Divisions	1/138	\$75,787,520	\$75,787,520	\$75,787,520	\$0	0.00%	\$0	0.00%	*
UA - AREON	1/139	\$32,000,000	\$32,000,000	\$32,000,000	\$0	0.00%	\$0	0.00%	*
UA - Grantham	1/140	\$37,100,000	\$31,500,000	\$31,500,000	-\$5,600,000	-15.09%	-\$5,600,000	-15.09%	*
UA - School-Mathematics, Sciences, & Arts	1/152	\$22,215,000	\$22,215,000	\$22,215,000	\$0	0.00%	\$0	0.00%	
UA - Division of Agriculture	1/162	\$124,562,880	\$119,540,000	\$119,540,000	-\$5,022,880	-4.03%	-\$5,022,880	-4.03%	*
UA - Soil Testing & Research	1/163	\$3,113,000	\$3,113,000	\$3,113,000	\$0	0.00%	\$0	0.00%	*
University of Arkansas - Fayetteville	1/180	\$1,063,800,000	\$1,155,150,000	\$1,189,650,000	\$91,350,000	8.59%	\$125,850,000	11.83%	*
University of Arkansas - Fort Smith	1/194	\$118,280,000	\$118,280,000	\$118,280,000	\$0	0.00%	\$0	0.00%	
University of Arkansas - Little Rock	1/207	\$162,298,699	\$162,298,699	\$162,298,699	\$0	0.00%	\$0	0.00%	
University of Arkansas - Monticello	1/221	\$27,581,000	\$27,581,000	\$27,581,000	\$0	0.00%	\$0	0.00%	*
UAM - Crossett	1/222	\$1,003,660	\$1,003,660	\$1,003,660	\$0	0.00%	\$0	0.00%	*
UAM - McGehee	1/223	\$940,150	\$940,150	\$940,150	\$0	0.00%	\$0	0.00%	*
University of Arkansas - Medical Sciences	1/264	\$2,520,850,000	\$2,520,850,000	\$2,520,850,000	\$0	0.00%	\$0	0.00%	
UAMS - PANS/PANDAS	1/265	\$175,000	\$175,000	\$175,000	\$0	0.00%	\$0	0.00%	
University of Arkansas - Pine Bluff	1/276	\$84,899,520	\$92,899,520	\$92,899,520	\$8,000,000	9.42%	\$8,000,000	9.42%	*
University of Central Arkansas	1/288	\$172,950,705	\$186,055,705	\$186,055,705	\$13,105,000	7.58%	\$13,105,000	7.58%	*
Total - Four Year Institutions		\$4,983,049,650	\$5,087,116,818	\$5,122,800,770	\$104,067,168		\$139,751,120		
Two Year Institutions									
Arkansas Northeastern College	2/7	\$26,428,000	\$26,428,000	\$26,428,000	\$0	0.00%	\$0	0.00%	
Arkansas State University - Beebe	2/17	\$38,058,145	\$38,158,145	\$38,158,145	\$100,000	0.26%	\$100,000	0.26%	*
Arkansas State University - Mountain Home	2/26	\$16,525,000	\$16,525,000	\$16,525,000	\$0	0.00%	\$0	0.00%	*
Arkansas State University Mid-South	2/43	\$25,000,000	\$25,000,000	\$25,000,000	\$0	0.00%	\$0	0.00%	
Arkansas State University - Newport	2/55	\$35,195,000	\$35,610,000	\$35,610,000	\$415,000	1.18%	\$415,000	1.18%	*
Arkansas State University Three Rivers	2/67	\$25,886,000	\$25,886,000	\$25,886,000	\$0	0.00%	\$0	0.00%	*
Black River Technical College	2/78	\$42,924,800	\$42,924,800	\$42,924,800	\$0	0.00%	\$0	0.00%	
BRTC - Law Enforce. Training Barracks	2/79	\$4,600,000	\$4,600,000	\$4,600,000	\$0	0.00%	\$0	0.00%	
Cossatot Community College of the UA	2/92	\$13,625,000	\$13,941,250	\$13,941,250	\$316,250	2.32%	\$316,250	2.32%	*
East Arkansas Community College	2/101	\$28,176,692	\$28,176,692	\$28,176,692	\$0	0.00%	\$0	0.00%	

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INSTITUTION/FUND	Vol./ Page	AUTHORIZED	AHECB	AHECB	AUTHORIZED to		AUTHORIZED to		AHECB
		APPROPRIATION	REC	REC	AHECB REC FY2025-26	AHECB REC FY2026-27	REC/		
		2024-25	2025-26	2026-27	\$ Change	% Change	\$ Change	% Change	Line Item Changes
North Arkansas College	2/110	\$39,990,000	\$37,490,000	\$37,490,000	-\$2,500,000	-6.25%	-\$2,500,000	-6.25%	*
National Park College	2/121	\$21,420,000	\$21,420,000	\$21,420,000	\$0	0.00%	\$0	0.00%	*,**
Northwest Arkansas Community College	2/133	\$66,643,632	\$78,479,697	\$83,698,025	\$11,836,065	17.76%	\$17,054,393	25.59%	*
Ozarka College	2/143	\$15,501,000	\$15,501,000	\$15,501,000	\$0	0.00%	\$0	0.00%	*
Phillips Community College of the UA	2/154	\$25,275,000	\$25,275,000	\$25,275,000	\$0	0.00%	\$0	0.00%	*
South Arkansas College	2/165	\$22,032,222	\$22,032,222	\$22,032,222	\$0	0.00%	\$0	0.00%	*
SAU - Tech	2/175	\$15,753,298	\$13,868,000	\$12,437,260	-\$1,885,298	-11.97%	-\$3,316,038	-21.05%	*
SAUT - AR Environ.Training Academy	2/183	\$656,627	\$677,900	\$691,900	\$21,273	3.24%	\$35,273	5.37%	*
SAUT - AR Fire Training Academy	2/195	\$974,876	\$915,951	\$920,751	-\$58,925	-6.04%	-\$54,125	-5.55%	*,**
Southeast Arkansas College	2/206	\$39,700,000	\$39,700,000	\$39,700,000	\$0	0.00%	\$0	0.00%	
UA - Community College at Batesville	2/218	\$16,126,000	\$16,126,000	\$16,126,000	\$0	0.00%	\$0	0.00%	*
UA - Community College at Hope-Texarkana	2/227	\$17,419,197	\$18,490,197	\$18,490,197	\$1,071,000	6.15%	\$1,071,000	6.15%	*
UA - Community College at Morrilton	2/238	\$29,000,000	\$29,000,000	\$29,000,000	\$0	0.00%	\$0	0.00%	
UA - Community College Rich Mountain	2/249	\$10,900,000	\$18,875,000	\$18,875,000	\$7,975,000	73.17%	\$7,975,000	73.17%	*
UA - Pulaski Technical College	2/260	\$56,135,000	\$56,135,000	\$56,135,000	\$0	0.00%	\$0	0.00%	*
Total - Two Year Institutions		\$633,945,489	\$651,235,854	\$655,042,242	\$17,290,365		\$21,096,753		
Total - All Institutions		\$5,616,995,139	\$5,738,352,672	\$5,777,843,012	\$121,357,533		\$160,847,873		

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- *** Denotes requested removal of, or new, appropriation section

**Summary of Institutions of Higher Education
Total Other Appropriation Requests
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INSTITUTION/FUND	Vol./ Page	AUTHORIZED	AHECB	AHECB	AUTHORIZED to		AUTHORIZED to		AHECB
		APPROPRIATION	REC	REC	AHECB REC FY2025-26	AHECB REC FY2026-27	REC/		
		2024-25	2025-26	2026-27	\$ Change	% Change	\$ Change	% Change	Line Item Changes
ASUJ - Arkansas Biosciences Institute (Tobacco)	1/61	\$5,643,838	\$5,643,838	\$5,643,838	\$0	0.00%	\$0	0.00%	
UAF - Criminal Justice Institute (Special State Asset Forfeiture)	1/137	\$150,000	\$150,000	\$150,000	\$0	0.00%	\$0	0.00%	
UAF - Agricultural Experiment Station (Tobacco)	1/161	\$2,415,432	\$2,415,432	\$2,415,432	\$0	0.00%	\$0	0.00%	*
UAF - Arkansas Biosciences Institute (Tobacco)	1/177	\$2,375,563	\$2,375,563	\$2,375,563	\$0	0.00%	\$0	0.00%	
UAF - Law School (Legal Filing Fees)	1/178	\$800,000	\$800,000	\$800,000	\$0	0.00%	\$0	0.00%	
UALR - Law School (Legal Filing Fees)	1/206	\$800,000	\$800,000	\$800,000	\$0	0.00%	\$0	0.00%	
UAMS - Nursing Loans & Scholarships (Misc. Agencies)	1/239	\$300,000	\$300,000	\$300,000	\$0	0.00%	\$0	0.00%	
UAMS - Medical Loans & Scholarships (Misc. Agencies)	1/240	\$450,000	\$450,000	\$450,000	\$0	0.00%	\$0	0.00%	
UAMS - Breast Cancer Research (Breast Cancer Research)	1/241	\$1,194,216	\$1,194,216	\$1,194,216	\$0	0.00%	\$0	0.00%	
UAMS - Poison & Drug Info Center & Disease Management (Misc. Agencies)	1/242	\$299,959	\$299,959	\$299,959	\$0	0.00%	\$0	0.00%	
UAMS - Breast Cancer Research: Komen (Breast Cancer Research)	1/243	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%	
UAMS - Domestic Violence Shelter Programs (Domestic Peace)	1/244	\$7,150,000	\$7,150,000	\$7,150,000	\$0	0.00%	\$0	0.00%	
UAMS - Poison & Drug Information Center Operations (Misc. Agencies)	1/247	\$400,000	\$400,000	\$400,000	\$0	0.00%	\$0	0.00%	
UAMS - Newborn Umbilical Cord Blood Initiative (Newborn Umbilical Cord Blood Init.)	1/250	\$546,000	\$546,000	\$546,000	\$0	0.00%	\$0	0.00%	
UAMS - Ark. Center for Health Improvement (Misc. Agencies)	1/253	\$0	\$0	\$0	\$0	0.00%	\$0	0.00%	
UAMS - Certified Nurse Midwifery Program (Misc. Agencies)	1/254	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%	
UAMS - Rockefeller Cancer Institute (National Cancer Institute)	1/255	\$41,350,000	\$41,350,000	\$41,350,000	\$0	0.00%	\$0	0.00%	
UAMS - Rural Broadband Grants (Rural Broadband I.D.)	1/256	\$5,000,000	\$0	\$0	-\$5,000,000	-100.00%	-\$5,000,000	-100.00%	***
UAMS - Arkansas Breast Milk Bank (Breast Milk Bank)	1/257	\$1,700,000	\$1,700,000	\$1,700,000	\$0	0.00%	\$0	0.00%	
UAMS - Maternal Health Workforce (Maternal Health Workforce Trust Fund)	1/259	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%	
UAMS - Institute on Aging (Tobacco)	1/260	\$2,320,796	\$2,320,796	\$2,320,796	\$0	0.00%	\$0	0.00%	
UAMS - College of Public Health (Tobacco)	1/261	\$3,195,946	\$3,195,946	\$3,195,946	\$0	0.00%	\$0	0.00%	
UAMS - Delta AHEC (Tobacco)	1/262	\$2,235,565	\$2,235,565	\$2,235,565	\$0	0.00%	\$0	0.00%	
UAMS - Arkansas Biosciences Institute (Tobacco)	1/263	\$6,180,957	\$6,180,957	\$6,180,957	\$0	0.00%	\$0	0.00%	
Total		\$87,508,272	\$82,508,272	\$82,508,272	-\$5,000,000		-\$5,000,000		

* Denotes requested change in existing line items amounts

** Denotes requested addition or deletion of line items

*** Denotes requested removal of, or new, appropriation section