# REPORT OF THE SPECIAL LANGUAGE SUBCOMMITTEE OF THE ARKANSAS LEGISLATIVE COUNCIL/JOINT BUDGET COMMITTEE

# November 6, 2024

# Co-Chairs:

The Special Language Subcommittee met on October 30, 2024, and makes the recommendations listed below to the Arkansas Legislative Council/Joint Budget Committee.

Volume / Page #		<b>Subject</b>	<b>Committee Action</b>	
Administrative Office of the Courts				
3/1	FUND TRANSFER		AGENCY REQUEST	
3/2	DEPENDENCY-NEGLECT APPROPRIATION TRANS		A CENCY DEOLIEST	
3/4	MONTHLY INSTALLMEN		AGENCY REQUEST AGENCY REQUEST	
3/5		<b>\1</b>	AGENCY REQUEST	
3/6	FUNDING AND APPROPR	RIATION TRANSFER	TIOLITET TELQUEST	
		ΓΥ JUROR REIMBURSEMENT	AGENCY REQUEST	
Attor	ney General			
3/8	TRANSFER PROVISION		AGENCY REQUEST	
3/9	FUND TRANSFER		AGENCY REQUEST	
Audit	or of State			
3/10	TRANSFER PROVISION		AGENCY REQUEST	
3/11	POSITION REQUIREMEN	TS	AGENCY REQUEST	
Offic	e of the Governor			
3/12	TRANSFER PROVISION		AGENCY REQUEST	
Gove	rnor's Mansion Commission			
3/13	ARKANSAS GOVERNOR'	S MANSION - CASH FUND	AGENCY REQUEST	
	tary of State			
	TRANSFER PROVISION		AGENCY REQUEST	
3/18	PERMANENT GIFT SHOP		AGENCY REQUEST	
Treasurer of State				
-	TRANSFER PROVISION		AGENCY REQUEST	
3/20	TRANSFER PROVISION		AGENCY REQUEST	
County Aid				
3/23	DISTRIBUTION OF FUND	OS	AGENCY REQUEST	

- /- /		
3/24	LOANS TO CITIES AND COUNTIES	AGENCY REQUEST
3/25	RESPONSIBILITY FOR FUNDING	AGENCY REQUEST
3/26	CARRY FORWARD	AGENCY REQUEST
	cipal Aid	A GENERAL BEGINGS
3/28	DISTRIBUTION OF FUNDS	AGENCY REQUEST
3/29	LOANS TO CITIES AND COUNTIES	AGENCY REQUEST
3/30	CARRY FORWARD	AGENCY REQUEST
_		
	rtment of Commerce & Economic Development	
3/32	SHARED SERVICES	EXECUTIVE RECOMMENDATION
3/33	FUND TRANSFER PROVISION	EXECUTIVE RECOMMENDATION
3/34	CARRY FORWARD – MINORITY AND	
	WOMEN-OWNED BUSINESS LOAN	
	MOBILIZATION REVOLVING FUND	EXECUTIVE RECOMMENDATION
3/35	TRANSFER PROVISION – STATE	
	OPERATIONS	EXECUTIVE RECOMMENDATION
3/37	FOREIGN OFFICE OPERATIONS	EXECUTIVE RECOMMENDATION
3/38	RURAL DEVELOPMENT	EXECUTIVE RECOMMENDATION
3/39	GRANT REVIEW	EXECUTIVE RECOMMENDATION
3/40	TRANSFER PROVISION - COMMUNITY	
	ASSISTANCE (CDBG) – FEDERAL	EXECUTIVE RECOMMENDATION
3/42	FLEXIBILITY RESTRICTIONS	EXECUTIVE RECOMMENDATION
3/44	CARRY FORWARD - INDUSTRY	
	TRAINING PROGRAM	EXECUTIVE RECOMMENDATION
3/46	CARRY FORWARD – TECHNOLOGY	
<b>2</b> 7 10	DEVELOPMENT	EXECUTIVE RECOMMENDATION
3/48	APPROPRIATION AND FUND TRANSFERS	EXECUTIVE RECOMMENDATION
3/49	PROMOTIONAL ITEMS	EXECUTIVE RECOMMENDATION
3/51	GRANT AWARD CRITERIA	EXECUTIVE RECOMMENDATION
3/53	TRANSFER OF FUNDS	EXECUTIVE RECOMMENDATION
3/54	CARRY FORWARD - MILITARY AFFAIRS	EXECUTIVE RECOMMENDATION
3/37	GRANT PROGRAM	EXECUTIVE RECOMMENDATION
3/56	CARRY FORWARD - ARKANSAS	EXECUTIVE RECOMMENDATION
3/30	ACCELERATION FUND PROGRAM	EXECUTIVE RECOMMENDATION
	ACCELERATION FUND FROGRAM	EXECUTIVE RECOMMENDATION
Insur	ance Department	
3/58	TRANSFER PROVISION	EXECUTIVE RECOMMENDATION
3/59	REFUND TO EXPENDITURE	EXECUTIVE RECOMMENDATION
3137	REFUND TO EXITENDITURE	LALCOTTVE RECOMMENDATION
Work	cforce Services	
3/62	CARRY FORWARD - NEW HIRE	
- : <b></b>	REGISTRY	EXECUTIVE RECOMMENDATION
3/65	TRANSFER OF APPROPRIATION	EXECUTIVE RECOMMENDATION
3/67	TRAINING TRUST FUND TRANSFER	EXECUTIVE RECOMMENDATION
3/68	FEDERAL MATCHING	EXECUTIVE RECOMMENDATION
3/69	ADULT EDUCATION DISTRIBUTION	EXECUTIVE RECOMMENDATION
3/07	ADOLI LDUCATION DISTRIBUTION	LALCOTTYL KLCOMINILINDATION

<b>Department of Inspector General</b> 3/70 SHARED SERVICES		EXECUTIVE RECOMMENDATION
Dena	rtment of Corrections	
3/77	COUNTY JAIL REIMBURSEMENT FUND YEAR-END FUND BALANCE CARRY	
2/00	FORWARD SHARED SERVICES	EXECUTIVE RECOMMENDATION EXECUTIVE RECOMMENDATION
3/80	SHARED SERVICES	EXECUTIVE RECOMMENDATION
Divisi	ion of Community Correction	
3/87	TRANSFER PROVISION	EXECUTIVE RECOMMENDATION
3/95	MOTOR VEHICLE PURCHASE PROVISION	AGENCY REQUEST
	1 KO VISION	AGENCI REQUEST
	ion of Correction	
3/96	TRANSFER OF APPROPRIATION WITHIN CAPITAL IMPROVEMENT PROJECTS	EXECUTIVE RECOMMENDATION
3/98	EMPLOYEE COMPENSATION REPORT	EXECUTIVE RECOMMENDATION  EXECUTIVE RECOMMENDATION
	REFUND TO EXPENDITURE	EXECUTIVE RECOMMENDATION
3/100	USE OF MAINTENANCE AND	
	OPERATION APPROPRIATION	
	AND SALVAGED MATERIALS	EVECTOR IS DECOME OF THE ATTION
2/106	CONSTRUCTION  SPECIAL DEVICACIONES	EXECUTIVE RECOMMENDATION
3/100	SPECIAL REVENUE/CASH FUNDS TRANSFER	EXECUTIVE RECOMMENDATION
3/107	NEW FACILITIES	EXECUTIVE RECOMMENDATION  EXECUTIVE RECOMMENDATION
	APPROPRIATION TRANSFER FOR	EMBERTY E RECOMMENDATION
	CONSTRUCTING AND EQUIPPING	EXECUTIVE RECOMMENDATION
3/112	TRANSFER OF FUNDS	EXECUTIVE RECOMMENDATION
<u>Volur</u>	ne#/Page # Subject	<b>Committee Action</b>
Depa	rtment of Agriculture	
4/1	SHARED SERVICES	EXECUTIVE RECOMMENDATION
4/2	FAIR FUND TRANSFER	EXECUTIVE RECOMMENDATION
4/3	FUND TRANSFER TRANSFER PROVISION PEST	EXECUTIVE RECOMMENDATION
4/5	TRANSFER PROVISION - PEST ERADICATION	EXECUTIVE RECOMMENDATION
4/6	TRANSFER PROVISION	EXECUTIVE RECOMMENDATION
4/7	REFUND TO EXPENDITURE	EXECUTIVE RECOMMENDATION
NT 4	and Decreases Commission	
<b>Natu</b> 4/13	ral Resources Commission TRANSFER PROVISION	EXECUTIVE RECOMMENDATION
4/13	CARRY FORWARD	EXECUTIVE RECOMMENDATION  EXECUTIVE RECOMMENDATION
4/16	CARRY FORWARD	EXECUTIVE RECOMMENDATION

	onmental Quality			
4/18	EQUIPMENT PURCH	HASE		
4/10	RESTRICTIONS	D OT HOLON		ECOMMENDATION
4/19	FUND TRANSFER PI		EXECUTIVE R	ECOMMENDATION
4/20	LANDFILL POST-CL	OSURE CLEAN UP		
4 (0.4	RESTRICTIONS			ECOMMENDATION
4/21	SHARED SERVICES		EXECUTIVE R	ECOMMENDATION
DTSS	-Building Authority Di	ivision		
4/25	TRANSFER OF FUNI			
	BUILDING OPERAT	IONS		
	ACTUAL EXPENDIT	URES	EXECUTIVE R	ECOMMENDATION
4/26	TRANSFER OF FUNI			ECOMMENDATION
4/28	BUILDING AUTHOR	CITY DIVISION		
	CONTINGENCY APP	PROPRIATION		
	TRANSFER AUTHOR	RITY	EXECUTIVE R	ECOMMENDATION
4/29	TRANSFER TO FACI	ILITIES		
	MANAGEMENT CON	NTINGENCY		
	APPROPRIATION AU	UTHORITY	EXECUTIVE R	ECOMMENDATION
4/31	SUSTAINABLE BUII	LDING DESIGN		
	PROGRAM – TRANS	SFER	EXECUTIVE R	ECOMMENDATION
4/32	SUSTAINABLE BUII	LDING DESIGN		
	PROGRAM - REVOL	VING LOAN		
	FUND		EXECUTIVE R	ECOMMENDATION
4/35	FUNDING TRANSFE	CR - CASH FUND		
	ACCOUNT		EXECUTIVE R	ECOMMENDATION
	nsas Geographic Inform			
4/36	TRANSFER OF CAR	RY FORWARD	EXECUTIVE R	ECOMMENDATION
DTSS	- Information Systems			
4/38	COMPLIANCE WITH			
1/30	FEDERAL REGULAT		EXECUTIVE R	ECOMMENDATION
4/40	TRANSFER PROVISI		LALCOTTVE	Lecimiendini
1/ 10	DIVISION OF INFOR			
	SYSTEMS – OPERAT		EXECUTIVE R	ECOMMENDATION
			LILECTIVET	E COMMEN (BITTO)
Volun	ne#/Page #_	<b>Subject</b>		<b>Committee Action</b>
Arko	ısas Department of Tra	ansnortation		
5/1	REGULAR SALARIE	-		AGENCY REQUEST
5/2	TRANSFERS AUTHO			AGENCY REQUEST
5/3		ES MATCHING TRANS	FER	AGENCY REQUEST
5,5	I LIGOTAIL BLICVIC			TISET TELEVER

# **D.** Special Language **for Review**

<u>Volun</u>	ne#/Page # Subject	<b>Committee Action</b>		
<b>State</b> 1 2/10	Parks, Heritage, and Tourism SMALL FESTIVAL FUNDING (Attachment 1)	REVISED AGENCY REQUEST		
Burea	u of Legislative Research			
3/16	ARKANSAS SPECIAL LANGUAGE – CODE AMENDMENT	AGENCY REQUEST		
Water	ways Commission			
3/60 3/61	ASSOCIATION DUES PROMOTIONAL ITEMS	EXECUTIVE RECOMMENDATION EXECUTIVE RECOMMENDATION		
Depar	tment of Inspector General			
3/71	ARKANSAS FAIR HOUSING COMMISSIO PROMOTIONAL ITEMS	ON AGENCY REQUEST		
Depar	rtment of Corrections			
	REALLOCATION OF RESOURCES	EXECUTIVE RECOMMENDATION		
3/79	TRANSFER OF APPROPRIATION AND FUNDS TO THE COUNTY JAIL			
	REIMBURSEMENT FUND	EXECUTIVE RECOMMENDATION		
Comn	nunity Correction			
3/84	COMMUNITY CORRECTION PROGRAMS			
2/06	LINE ITEM USES	AGENCY REQUEST		
3/86 3/89	PARKING FEES REALLOCATION OF RESOURCES	AGENCY REQUEST AGENCY REQUEST		
3/92	COMMUNITY CORRECTION PROGRAMS			
	LINE ITEM USES	AGENCY REQUEST		
3/93	TRANSFER AUTHORITY FOR UTILITY			
	AND FUEL RATE INCREASE	AGENCY REQUEST		
Divisi	Division of Correction			
	UTILITY RATE INCREASE TRANSFER	AGENCY REQUEST		
	MENTAL HEALTH SERVICES	AGENCY REQUEST		
	PROMOTIONAL ITEMS	AGENCY REQUEST		
3/111	CARRY FORWARD – ENERGY, MAINTENANCE & OPERATIONAL			
	SAVINGS	AGENCY REQUEST		
3/113	CARRY FORWARD – GENERAL	`		
	REVENUE YEAR END FUND			
	BALANCE	AGENCY REQUEST		

Volume#/Page # **Subject Committee Action Department of Agriculture** 4/8 PROMOTIONAL ITEMS AGENCY REQUEST **Environmental Quality** 4/22 ELECTRIC VEHICLE INFRASTRUCTURE **FUND EXPENDITURES** AGENCY REQUEST Oil and Gas Commission 4/23 OIL AND GAS COMMISSION FUND TRANSFER **EXECUTIVE RECOMMENDATION Department of Transformation and Shared Services SHARED SERVICES** AGENCY REQUEST PURCHASE OF VEHICLE RESTRICTION LEGISLATIVE RECOMMENDATION \*NEW LANGUAGE\* (Attachment 2) **DTSS - Building Authority** 4/33 FUNDING TRANSFER – GENERAL

**IMPROVEMENT FUNDS** 

FUNDING TRANSFER - FEDERAL FUNDS

4/34

Respectfully submitted by Subcommittee Co-Chairs Senator Jimmy Hickey and Representative Jon Milligan

**AGENCY REQUEST** 

AGENCY REQUEST

#### 2025 - 2027 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

#### 0900 DPHT - Parks & Tourism Division

#### ACT #: 25

#### SECTION 21

## CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

**EXECUTIVE RECOMMENDATION** 

SMALL FESTIVAL FUNDING. The General Assembly acknowledges the economic benefits of festivals which attract visitors and stimulate the growth of tourism a businesses statewide.

Notwithstanding any other provision of law or rules and regulations promulgated by the Department of Parks, Heritage and Tourism to the contrary, the Department of Parks, Heritage and Tourism shall dedicate, commit and budget annually one hundred fifty thousand dollars (\$150,000) from the 2% tourism tax credited to the Tourism Development Trust Fund for expense, advertising, marketing or grants for small festivals in Arkansas communities of less than 10,500 people. Any funds not granted out in a fiscal year shall be available for other tourism promotion efforts

The provisions of this section shall be in effect only from July 1,  $\frac{2024}{2025}$  through June 30,  $\frac{2025}{2026}$  2026.

# **ATTACHMENT 2**

### 2025 - 2027 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

9914 Department of Transformation & Shared Services

ACT#:

SECTION#: NEW

PURCHASE OF VEHICLE RESTRICTION. No vehicles shall
be purchased by an Executive Department before the
completion of a fleet management study to be conducted by
the Department of Transformation and Shared Services.
Upon completion of the fleet management study, the
Department of Transformation and Shared Services shall
present the report to Arkansas Legislative Council or
Joint Budget Committee if meeting in Legislative Session.
After the report has been presented to, and approved by,
Arkansas Legislative Council or Joint Budget Committee,
Executive Departments may purchase vehicles.

Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization Law. Further, the General Assembly has determined that the Department of

# 2025 - 2027 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

# 9914 Department of Transformation & Shared Services

ACT #:

SECTION#: NEW

Transformation and Shared Services may operate more efficiently if some flexibility is provided to the Department of Transformation and Shared Services authorizing broad powers under this Section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this Section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this Section.

If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, 2025 through June 30, 2026.