

	A	B	E	I	Q	R	W	X	Y	Z	AA	AB
1	<b>ANALYSIS OF DEPARTMENT OF EDUCATION - DESE - PUBLIC SCHOOL FUND</b>											
2	<b>FY2023-25 APPROPRIATION REQUESTS AND RECOMMENDATIONS</b>											
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4	<b>Department of Education - Division of Elementary and Secondary Education</b>											
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							<b>FY2023-FY2024</b>			<b>FY2024-FY2025</b>		
	<b>Page #</b>	<b>APR NO</b>	<b>PROGRAM</b>	<b>ACTUAL FY2021-FY2022</b>	<b>BUDGET FY2022-FY2023</b>	<b>TOTAL AUTHORIZED FY2022-FY2023</b>	<b>Agency Request (AR) FY2023-FY2024</b>	<b>EXECUTIVE (ER) RECOMMENDATION FY2023-FY2024</b>	<b>ER CHANGE FROM FY2022-23 AUTHORIZED</b>	<b>Agency Request (AR) FY2024-FY2025</b>	<b>EXECUTIVE (ER) RECOMMENDATION FY2024-FY2025</b>	<b>ER CHANGE FROM FY2022-23 AUTHORIZED</b>
7	85	59X	ADDITIONAL PUBLIC SCH EMPLOYEE INSURANCE	90,000,000	-	-	-	-	-	-	-	-
8	74-75	440	ADVANCED PLACEMENT INCENTIVE	1,229,221	1,275,000	1,275,000	1,275,000	1,275,000	-	1,275,000	1,275,000	-
9	71	311	ALTERNATIVE LEARNING	29,521,361	35,783,095	35,783,095	35,783,095	35,783,095	-	35,783,095	35,783,095	-
10	61	688	APSCN	22,759,154	29,662,908	29,296,789	29,601,250	29,601,250	304,461	29,635,064	29,635,064	338,275
11	75	445	ARKANSAS EASTER SEALS	193,113	193,113	193,113	193,113	193,113	-	193,113	193,113	-
12	71	22K	ARKANSAS LEADERSHIP ACADEMY	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	-	1,400,000	1,400,000	-
13	81	F81	MASTER PRINCIPAL AR SCHOOL RECOGNITION PROGRAM	6,871,250	7,000,000	7,000,000	7,000,000	7,000,000	-	7,000,000	7,000,000	-
14	77	4HM	ARKANSAS TEACHER OF THE YEAR	100,000	100,000	100,000	100,000	100,000	-	100,000	100,000	-
15	76	459	ASSESSMENT/END OF COURSE TESTING	13,759,821	20,309,189	20,309,189	20,309,189	20,309,189	-	20,309,189	20,309,189	-
16	66-67	88	AT RISK	1,431,417	1,688,530	1,688,530	1,688,530	1,688,530	-	1,688,530	1,688,530	-
17	79	652	BETTER CHANCE PROGRAM	110,277,858	111,958,000	114,000,000	114,000,000	114,000,000	-	114,000,000	114,000,000	-
18	72	336	BONDED DEBT ASSISTANCE	8,656,476	28,455,384	28,455,384	28,455,384	28,455,384	-	28,455,384	28,455,384	-
19	81	V30	COMPUTER SCIENCE INITIATIVE	2,845,335	3,500,000	3,500,000	3,500,000	3,500,000	-	3,500,000	3,500,000	-
20	73-74	421	CONSOLIDATION INCENTIVE	2,154,600	5,981,400	5,981,400	5,981,400	5,981,400	-	5,981,400	5,981,400	-
21	70	2JA	CONTENT STANDARDS	22,010	161,000	161,000	161,000	161,000	-	161,000	161,000	-
22	68	1QV	CONTENT STANDARDS AND CURRICULUM	42,227	50,000	50,000	50,000	50,000	-	50,000	50,000	-
23	74	434	COOP EDUCATION TECH CENTERS	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	-	1,200,000	1,200,000	-
24	78	59V	COORDINATED SCHOOL HEALTH	1,799,055	2,000,000	2,000,000	2,000,000	2,000,000	-	2,000,000	2,000,000	-
25	77	4HN	DECLINING ENROLLMENT DISTRICTS	32,293,721	13,963,389	13,963,389	13,963,389	13,963,389	-	13,963,389	13,963,389	-
26	73	380	DEPT. OF CORRECTION	8,702,425	8,702,425	8,702,425	8,702,425	8,702,425	-	8,702,425	8,702,425	-
27	70	2HX	DISTANCE LEARN OPERATIONS	7,310,610	7,575,000	7,575,000	7,575,000	7,575,000	-	7,575,000	7,575,000	-
28	80	698	DISTANCE LEARNING	4,511,393	4,760,000	4,760,000	4,760,000	4,760,000	-	4,760,000	4,760,000	-
29	79-80	697	EARLY CHILDHOOD SPECIAL EDUCATION	16,897,919	16,897,920	16,897,920	16,897,920	16,897,920	-	16,897,920	16,897,920	-
30	68	1XE	ECONOMIC EDUCATION	400,000	400,000	400,000	400,000	400,000	-	400,000	400,000	-
31	79	670	EDUCATION SERVICE COOPERATIVES	6,129,270	6,129,270	6,129,270	6,129,270	6,129,270	-	6,129,270	6,129,270	-
32	65	X41	EDUCATOR COMPENSATION REFORM PROGRAM	28,166,808	-	60,000,000			(60,000,000)			(60,000,000)
33	82	X56	EIDT SPECIAL EDUCATION SERVICES	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	-	6,000,000	6,000,000	-
34	66	82	ENGLISH LANGUAGE LEARNERS	17,256,100	19,075,847	19,075,847	19,075,847	19,075,847	-	19,075,847	19,075,847	-
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	A	B	E	I	Q	R	W	X	Y	Z	AA	AB
6							FY2023-FY2024			FY2024-FY2025		
	Page #	APR NO	PROGRAM	ACTUAL FY2021-FY2022	BUDGET FY2022-FY2023	TOTAL AUTHORIZED FY2022-FY2023	Agency Request (AR) FY2023-FY2024	EXECUTIVE (ER) RECOMMENDATION FY2023-FY2024	ER CHANGE FROM FY2022-23 AUTHORIZED	Agency Request (AR) FY2024-FY2025	EXECUTIVE (ER) RECOMMENDATION FY2024-FY2025	ER CHANGE FROM FY2022-23 AUTHORIZED
7	69	2HR	ENHANCED STUDENT ACHIEVEMENT FUNDING	234,843,784	246,723,439	246,723,439	246,723,439	246,723,439	-	246,723,439	246,723,439	-
36	81	N55	ENHANCED TRANSPORTATION	5,999,996	7,200,000	7,200,000	7,200,000	7,200,000	-	7,200,000	7,200,000	-
37	81-82	V33	ESA MATCHING GRANT	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	-	5,300,000	5,300,000	-
38	85	326	GENERAL FACILITIES FUNDING	8,100,000	-	-	-	-	-	-	-	-
39	76-77	457	GIFTED & TALENTED	1,280,142	1,485,381	1,485,381	1,560,381	1,560,381	75,000	1,560,381	1,560,381	75,000
40	76	451	GRANTS TO SCHOOL DISTRICTS	67,327	67,856	67,856	67,856	67,856	-	67,856	67,856	-
41	79	669	HUMAN DEVELOPMENT CENTER EDUCATION	526,150	526,150	526,150	526,150	526,150	-	526,150	526,150	-
42	78	565	INTERVENTION BLOCK GRANTS	302,000	302,000	302,000	302,000	302,000	-	302,000	302,000	-
43	72	331	ISOLATED FUNDING	2,183,912	7,896,000	7,896,000	7,896,000	7,896,000	-	7,896,000	7,896,000	-
44	71	2ZM	MASTER PRINCIPAL BONUS	54,000	175,000	175,000	175,000	175,000	-	175,000	175,000	-
45	74	438	NATIONAL BOARD OF PROF TEACHING	14,643,915	18,738,000	18,738,000	18,738,000	18,738,000	-	18,738,000	18,738,000	-
46	68	1PS	NON-TRADITIONAL LICENSURE	47,250	50,000	50,000	50,000	50,000	-	50,000	50,000	-
47	59	2HY	OFFICE OF EDUCATION RENEWAL ZONES	1,215,545	1,364,846	1,357,561	1,363,429	1,363,429	5,868	1,366,069	1,366,069	8,508
48	81	N68	OPEN ENROLLMENT CHARTER FACILITIES AID	8,906,490	9,075,000	9,075,000	9,075,000	9,075,000	-	9,075,000	9,075,000	-
49	82	X06	POSITIVE YOUTH DEV. GRANTS	-	-	5,000,000	5,000,000	5,000,000	-	5,000,000	5,000,000	-
50	69	2HS	PROFESSIONAL DEVELOPMENT FUNDING	34,096,099	37,175,911	37,175,911	37,175,911	37,175,911	-	37,175,911	37,175,911	-
51	75	446	PUBLIC SCHOOL EMPLOYEE INSURANCE	57,520,322	142,000,000	142,000,000	142,000,000	142,000,000	-	142,000,000	142,000,000	-
52	73	394	RESIDENTIAL CENTERS/JUVENILE	16,344,956	16,345,087	16,345,087	16,345,087	16,345,087	-	16,345,087	16,345,087	-
53	82	V38	R.I.S.E. ARKANSAS	1,184	970,000	970,000	970,000	970,000	-	970,000	970,000	-
54	78	59W	SCHOOL FACILITY JOINT USE SUPPORT	50,914	500,000	500,000	500,000	500,000	-	500,000	500,000	-
55	75	447	SCHOOL FOOD SERVICES	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	-	1,650,000	1,650,000	-
56	76	454	SCHOOL FOOD-LEGISLATIVE AUDIT	75,000	75,000	75,000	75,000	75,000	-	75,000	75,000	-
57	70	2ZH	SCHOOL FUNDING CONTINGENCY	-	-	25,000,000	25,000,000	25,000,000	-	25,000,000	25,000,000	-
58	77	458	SCHOOL WORKER DEFENSE	-	390,000	390,000	390,000	390,000	-	390,000	390,000	-
59	78	566	SERIOUS OFFENDER	1,716,859	1,716,859	1,716,859	1,716,859	1,716,859	-	1,716,859	1,716,859	-
60	66	57	SMART START/SMART STEP	10,371,402	10,666,303	10,666,303	10,666,303	10,666,303	-	10,666,303	10,666,303	-
61	79	668	SPECIAL EDUCATION SERVICES	2,802,527	2,802,527	2,802,527	2,802,527	2,802,527	-	2,802,527	2,802,527	-
62	67	91	SPECIAL EDUCATION-CATASTROPHIC	13,500,000	13,998,150	13,998,150	13,998,150	13,998,150	-	13,998,150	13,998,150	-
63	71	2ZS	SPECIAL NEEDS ISOLATED FUNDING	8,712,078	3,000,000	3,000,000	3,000,000	3,000,000	-	3,000,000	3,000,000	-
64	68-69	2HP	STATE FOUNDATION FUNDING	2,047,108,442	2,206,861,456	2,206,861,456	2,206,861,456	2,206,861,456	-	2,206,861,456	2,206,861,456	-
65	72	332	STUDENT GROWTH	31,868,508	37,690,144	37,690,144	37,690,144	37,690,144	-	37,690,144	37,690,144	-
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	A	B	E	I	Q	R	W	X	Y	Z	AA	AB
6							FY2023-FY2024			FY2024-FY2025		
7	Page #	APR NO	PROGRAM	ACTUAL FY2021-FY2022	BUDGET FY2022-FY2023	TOTAL AUTHORIZED FY2022-FY2023	Agency Request (AR) FY2023-FY2024	EXECUTIVE (ER) RECOMMENDATION FY2023-FY2024	ER CHANGE FROM FY2022-23 AUTHORIZED	Agency Request (AR) FY2024-FY2025	EXECUTIVE (ER) RECOMMENDATION FY2024-FY2025	ER CHANGE FROM FY2022-23 AUTHORIZED
67	85	2HU	SUPPLEMENTAL MILLAGE	10,000,000	-	-	-	-	-	-	-	-
68	75-76	450	SURPLUS COMMODITIES	1,125,065	1,125,065	1,125,065	1,125,065	1,125,065	-	1,125,065	1,125,065	-
69	80	699	TEACHER LICENSING/MENTORING	5,822,032	6,065,758	6,065,758	6,065,758	6,065,758	-	6,065,758	6,065,758	-
70	70	2JC	TEACHER RECRUITMENT	2,096,011	2,100,000	2,100,000	2,100,000	2,100,000	-	2,100,000	2,100,000	-
71	74	437	TEACHER RETIREMENT MATCHING	13,128,161	14,776,754	14,776,754	14,776,754	14,776,754	-	14,776,754	14,776,754	-
72	80	E90	TEACHER SALARY EQUALIZATION	24,180,101	60,000,000	60,000,000	60,000,000	60,000,000	-	60,000,000	60,000,000	-
73	67-68	119	TECHNOLOGY GRANTS	3,602,678	3,602,678	3,602,678	3,602,678	3,602,678	-	3,602,678	3,602,678	-
74	67	108	TECHNOLOGY IMPROVEMENTS	441,770	500,000	500,000	500,000	500,000	-	500,000	500,000	-
75	73	34N	URT ACTUAL COLLECTIONS	30,807,934	34,500,000	34,500,000	34,500,000	34,500,000	-	34,500,000	34,500,000	-
76	76	452	WORKER'S COMPENSATION	23,414	450,000	450,000	450,000	450,000	-	450,000	450,000	-
77	67	94	YOUTH SHELTERS	165,000	165,000	165,000	165,000	165,000	-	165,000	165,000	-
84			TOTAL PUBLIC SCHOOL FUND	\$ 3,022,612,112	\$ 3,232,251,834	\$ 3,323,920,430	\$ 3,264,305,759	\$ 3,264,305,759	\$ (59,614,671)	\$ 3,264,342,213	\$ 3,264,342,213	\$ (59,578,217)
85	<div>Green Highlight Indicates Change Levels Over or Under FY23 Authorized</div> <div>Yellow Highlight Indicates Totals</div>											
86												
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**ANALYSIS OF DEPARTMENT OF EDUCATION - DIVISION OF CAREER EDUCATION - PUBLIC SCHOOL FUND  
FY2023-25 APPROPRIATION REQUESTS AND RECOMMENDATIONS**

**Department of Education - Division of Career Education**

Page #	APR NO	PROGRAM	ACTUAL FY2021 - FY2022	BUDGET FY2022-FY2023	TOTAL AUTHORIZED FY2022-FY2023	FY2023-FY2024			FY2024-FY2025		
						Agency Request (AR) FY2023-FY2024	EXECUTIVE (ER) RECOMMENDATION FY2023-FY2024	ER CHANGE FROM FY2022-23 AUTHORIZED	Agency Request (AR) FY2024-FY2025	EXECUTIVE (ER) RECOMMENDATION FY2024-FY2025	ER CHANGE FROM FY2022-23 AUTHORIZED
99	200	VOCATIONAL START-UP GRANTS	2,319,008	2,370,000	4,740,000	4,740,000	4,740,000	-	4,740,000	4,740,000	-
101	201	VOCATIONAL CENTER AID	20,422,957	20,620,498	21,816,789	21,816,789	21,816,789	-	21,816,789	21,816,789	-
107	681	COORDINATED CAREER EDUCATION SERVICES	892,310	1,119,433	1,119,433	1,119,433	1,119,433	-	1,119,433	1,119,433	-
109	M77	CAREER COACHES - PUBLIC SCHOOL FUND	3,806,887	5,226,539	5,226,539	5,226,539	5,226,539	-	5,226,539	5,226,539	-
		<b>TOTAL PUBLIC SCHOOL FUND</b>	<b>\$ 27,441,162</b>	<b>\$ 29,336,470</b>	<b>\$ 32,902,761</b>	<b>\$ 32,902,761</b>	<b>\$ 32,902,761</b>	<b>\$ -</b>	<b>\$ 32,902,761</b>	<b>\$ 32,902,761</b>	<b>\$ -</b>

Green Highlight Indicates Change Levels Over or Under FY23 Authorized

Yellow Highlight Indicates Totals

**ANALYSIS OF DEPARTMENT OF EDUCATION - ARKANSAS STATE LIBRARY  
FY2023-25 APPROPRIATION REQUESTS AND RECOMMENDATIONS**

**Department of Education - Arkansas State Library**

Page #	APR NO	PROGRAM	ACTUAL FY2021-FY2022	BUDGET FY2022-FY2023	TOTAL AUTHORIZED FY2022-FY2023	FY2023-FY2024			FY2024-FY2025		
						Agency Request (AR) FY2023-FY2024	EXECUTIVE (ER) RECOMMENDATION FY2023-FY2024	ER CHANGE FROM FY2022-23 AUTHORIZED	Agency Request (AR) FY2024-FY2025	EXECUTIVE (ER) RECOMMENDATION FY2024-FY2025	ER CHANGE FROM FY2022-23 AUTHORIZED
206	83	AID TO PUBLIC LIBRARY	5,700,000	5,641,919	5,700,000	10,000,000	10,000,000	4,300,000	10,000,000	10,000,000	4,300,000
		TOTAL	5,700,000	5,641,919	5,700,000	10,000,000	10,000,000	4,300,000	10,000,000	10,000,000	4,300,000
		TOTAL PUBLIC SCHOOL FUND	\$ 5,700,000	\$ 5,641,919	\$ 5,700,000	\$ 10,000,000	\$ 10,000,000	\$ 4,300,000	\$ 10,000,000	\$ 10,000,000	\$ 4,300,000

Green Highlight Indicates Change Levels Over or Under FY23 Authorized

Yellow Highlight Indicates Totals