

**REPORT OF THE
PERSONNEL SUBCOMMITTEE OF THE
ARKANSAS LEGISLATIVE COUNCIL/JOINT BUDGET COMMITTEE**

November 9, 2022

Co-Chairs:

The Personnel Subcommittee of the Arkansas Legislative Council/Joint Budget Committee met on November 3, 2022 upon adjournment of ALC/JBC morning Budget Hearings, in Room A of the MAC Building. The Subcommittee reviewed the following agencies and institutions personnel-related requests and personnel-related special language. The Subcommittee respectfully requests that they be filed with the AHEC recommendation for institutions and Executive Recommendation for agencies to the Arkansas Legislative Council/Joint Budget Committee with exceptions where noted.

1. Institutions of Higher Education

- 1A. 0124 Arkansas State University System
- 1B. 0125 ASU- Jonesboro- ***Includes Special Language***
- 1C. 0130 Arkansas Tech
- 1D. 0100 Henderson State University
- 1E. 0105 Southern Arkansas University
- 1F. 0135 U of A- Fayetteville- ***Includes Special Language***
- 1G. 0195 U of A- Ft. Smith
- 1H. 0145 U of A- Little Rock
- 1I. 0155 U of A- Monticello
- 1J. 0160 U of A- Pine Bluff
- 1K. 0140 University of Arkansas System
- 1L. 0138 U of A- Division of Agriculture
- 1M. 0137 U of A- Archeological Survey
- 1N. 0142 U of A- Math, Sciences & Arts School
- 1O. 0139 U of A- Criminal Justice Institute
- 1P. 0141 U of A- Clinton School
- 1Q. 0165 University of Central Arkansas
- 1R. 0150 U of A- Medical Sciences- ***Includes Special Language***
- 1S. 0180 Arkansas Northeastern College
- 1T. 0120 ASU- Beebe
- 1U. 0128 ASU- Mountain Home
- 1V. 0177 ASU Mid-South
- 1W. 0129 ASU- Newport
- 1X. 0685 ASU- Three Rivers
- 1Y. 0675 Black River Technical College
- 1Z. 0677 U of A- Cossatot Community College
- 1AA. 0170 East Arkansas Community College
- 1BB. 0185 North Arkansas College
- 1CC. 0175 National Park College
- 1DD. 0198 Northwest Arkansas Community College
- 1EE. 0687 Ozarka College
- 1FF. 0190 U of A- Phillips Community College
- 1GG. 0193 South Arkansas Community College
- 1HH. 0115 SAU-Tech
- 1I. 0691 Southeast Arkansas College
- 1JJ. 0168 U of A- Community College at Batesville

1KK. 0167 U of A- Community College at Hope-Texarkana
1LL. 0689 U of A- Community College of Morrilton
1MM. 0192 U of A- Rich Mountain
1NN. 0693 U of A- Pulaski Technical College

2. **9909 Department of Inspector General**
2A. 0035 Office of Medicaid Inspector General
3. **9905 Department of Energy & Environment**
3A. 0420 Geological Survey
3B. 0430 Liquefied Petroleum Gas Board
3C. 0440 Oil & Gas Commission
3D. 0930 Environmental Quality Department
4. **9914 Department of Transformation and Shared Services**
4A. 0470 Information Systems
4B. 0472 Arkansas Geographic Information Systems Office
4C. 0615 Building Authority Division
4D. 0914 Statewide Shared Services- **less the deferred positions (Attachment 1)**
5. **0080 AR Game and Fish Commission- received Agency Request**
Includes Special Language
6. **9913 Department of Public Safety- *Includes Special Language***
6A. 0950 Law Enforcement Training
6B. 0955 Crime Laboratory- ***Includes Special Language***
6C. 0960 State Police
6D. 0990 Crime Information Center
6E. 0995 Emergency Management
7. **9902 Department of Commerce**
7A. 0395 Development Finance Authority
7B. 0405 Bank Department
7C. 0410 State Securities Department
7D. 0425 Insurance Department
7E. 0520 Rehabilitation Services
7F. 0790 Economic Development Commission
7G. 0810 Workforce Services- ***Includes Special Language***
7H. 0341 Waterways Commission
7I. 0402 Aeronautics Department
8. **9901 Department of Agriculture**
8A. 0400 Agriculture Department
8B. 0455 Natural Resources Commission
8C. 0298 Veterinary Medical Board

Respectfully submitted by Subcommittee Co-Chairs Senator David Wallace and Representative Jim Wooten.

DEFERRED POSITIONS

Personal Services Summary - Position Request

Appropriation: Z56 - Statewide SS-OPM OSP EBD Misc Cash

Funding Sources: NFB - Statewide SS OPM Boards & Comm Seminar

Agency Request and Executive Recommendation

Job	Pay Grade	2022-2023	2023-2024		2024-2025	
		Authorized	Agency	Executive	Agency	Executive
		Positions	Positions	Positions	Positions	Positions
X038C QUALITY ASSURANCE MANAGER	GS09	1	1	1	1	1
R018C TSS EBD PROGRAM SUPERVISOR	GS07	2	2	2	2	2
R022C BENEFITS COORDINATOR	GS06	1	1	1	1	1
R034C TSS EBD BENEFITS SPECIALIST	GS06	4	4	4	4	4
R033C BENEFITS ANALYST	GS05	14	14	14	14	14
TOTAL NUMBER OF POSITIONS		22	22	22	22	22

DEFERRED POSITIONS

Personal Services Summary - Position Request

Appropriation: Z59 - Statewide SS EBD Operations

Funding Sources: HSC - State Central Services

Agency Request and Executive Recommendation

Job	Pay Grade	2022-2023	2023-2024		2024-2025	
		Authorized	Agency	Executive	Agency	Executive
		Positions	Positions	Positions	Positions	Positions
N036N TSS EBD DIRECTOR	SE02	1	1	1	1	1
L038C REGISTERED NURSE	MP01	1	-	1	-	1
R052C TSS STATEWIDE PROGRAM COORDINATOR	GS11	-	1	-	1	-
D027C SOFTWARE ENGINEER	IT06	-	-	1	-	1
349X TSS ANALYTICS ANALYST	IT07	-	1	-	1	-
R003C TSS ASST EBD ADMINISTRATOR	GS15	1	1	1	1	1
R052C TSS STATEWIDE PROGRAM COORDINATOR	GS11	2	1	3	1	3
R051C TSS STATEWIDE PROGRAM MANAGER	GS13	-	2	-	2	-
R053C TSS STATEWIDE PROGRAM SPECIALIST	GS09	1	-	1	-	1
R052C TSS STATEWIDE PROGRAM COORDINATOR	GS11	-	1	-	1	-
X062C QUALITY ASSURANCE COORDINATOR	GS08	1	-	1	-	1
R053C TSS STATEWIDE PROGRAM SPECIALIST	GS09	-	1	-	1	-
C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	GS07	1	1	1	1	1
P013C PUBLIC INFORMATION COORDINATOR	GS07	2	-	2	-	2
P004C PUBLIC INFORMATION MANAGER	GS09	-	2	-	2	-
R018C TSS EBD PROGRAM SUPERVISOR	GS07	1	1	1	1	1
B076C RESEARCH PROJECT ANALYST	GS06	7	7	7	7	7
R034C TSS EBD BENEFITS SPECIALIST	GS06	8	5	5	5	5
A091C FISCAL SUPPORT ANALYST	GS05	1	1	1	1	1
TOTAL NUMBER OF POSITIONS		27	26	26	26	26