

**REPORT OF THE SUBCOMMITTEE ON PERFORMANCE EVALUATION
AND EXPENDITURE REVIEW (PEER)
OF THE
ARKANSAS LEGISLATIVE COUNCIL**

June 20, 2025

Dear Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Tuesday, June 17, 2025, and after having considered the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted. Subcommittee rules were suspended to take up an item on the Supplemental Agenda. Item from Supplemental Agenda will be noted with an asterisk (*).

Items for Approval

A. Various Temporary Appropriation Requests

1. FY2025 Request
 - a. Department of Commerce – Securities Department – Shared Support Expenses – \$115,000
2. FY2026 Requests
 - a. Department of Inspector General – Juvenile Ombudsman Division Transfer – \$119,539
 - b. Department of Commerce – Division of Workforce Services – UI Modernization – \$20,042,952
 - c. Department of Energy and Environment – Division of Environmental Quality – Computer and Electronic Recycling Fund Closeout – \$360,000
 - d. Department of Commerce – Economic Development Commission – Community Assistance Grants Program – \$5,000,000
 - e. Department of Transformation and Shared Services – Office of Personnel Management – Technical Staff for ARCareers – \$2,200,000
 - f. Department of Transformation and Shared Services – Office of State Procurement – Project Management, Staff, Ariba Software – \$8,000,000
 - g. Department of Commerce – Securities Department – Share Support and Furnishings – \$160,000
 - h. Department of Labor and Licensing – Board of Appraisers, Abstracters, and Home Inspectors – Consolidation – \$699,704
 - i. Department of Public Safety – Division of Emergency Management – Fire Protection Services Program – \$103,000
 - j. Department of Public Safety – State Crime Laboratory – Equipment and Supplies – \$1,192,412
 - k. Department of Public Safety – Division of State Police – Driving Track – \$60,000

- l. Department of Public Safety – Division of State Police – Fleet, Professional Services, Capital Items – \$2,544,000
 - m. Department of Public Safety – Division of State Police – Equipment – \$340,070
 - n. Department of Public Safety – Division of State Police – CDL Facility – \$5,420,000
 - o. Department of Public Safety – Division of State Police – Bomb Trucks – \$105,000
3. FY2026 Continuation of FY2025 Appropriation (**Attachment 1**)

B. American Rescue Plan Act Appropriation Requests

- 1. FY2025 Requests
 - a. University of Arkansas Community College Rich Mountain – ALIGN Program – \$471,060
 - b. University of Arkansas Community College at Batesville – ALIGN Program – \$224,334
 - c. North Arkansas College – ALIGN Program – \$688,056
 - d. South Arkansas College – ALIGN Program – \$396,779
 - e. University of Arkansas East Arkansas Community College – ALIGN Program – \$54,328
 - f. Arkansas State University – Beebe – ALIGN Program – \$609,860
 - g. Arkansas State University – Newport – ALIGN Program – \$428,014
- 2. FY2026 Requests
 - a. Department of Health – WIC Farmer’s Market Nutrition Program E–Solution – \$150,600
 - b. Department of Health – Strengthening Infrastructure, Workforce, Data Processes – \$24,931,481
 - c. Department of Health – WIC Electronic Benefits Transfer to Online – \$8,182,041
 - d. Department of Health – Epidemiology and Lab Capacity – \$587,708
 - e. Department of Health – Epidemiology and Lab Capacity II – \$2,998,718
- 3. FY2026 Continuation of FY2025 Appropriation (**Attachment 2**)

C. Infrastructure Investment and Jobs Act Appropriation Requests

- 1. FY2026 Requests
 - a. Department of Commerce – Economic Development Commission – State Digital Equity Capacity Grant Program – \$250,000
 - b. Department of Commerce – Economic Development Commission – Broadband Equity Access Deployment – \$7,397,596
 - c. Department of Energy and Environment – Division of Environmental Quality – Solid Waste Infrastructure Recycling Grant – \$402,493
 - d. Department of Public Service – Division of State Police – Highway Safety – \$37,477,329
 - e. Department of Energy and Environment – Oil and Gas Commission – Geological & Geophysical Data Preservation Program – \$269,983
 - f. *Department of Energy and Environment – Division of Environmental Quality – Weatherization Assistance Program – \$30,933,791
- 2. FY2026 Continuation of FY2025 Appropriation (**Attachment 3**)

D. Appropriation and/or Fund Transfer Requests

1. FY2025 Request
 - a. Department of Education – Division of Elementary and Secondary Education – Firewall Updates – \$1,800,000 to Arkansas Public School Computer Network from School Funding Contingency
2. FY2026 Request
 - a. Department of Health – Minority Health Commission – Promotional Items – \$20,000 to Promotional Items from Operating Expenses

E. Restricted Reserve Fund Transfer Requests

1. FY2025 Requests
 - a. University of Arkansas for Medical Sciences – High Risk Pregnancy, Stroke, Newborn Screening, Following Baby Back Home, and Sickle Cell programs – \$5,800,000
 - b. Department of Finance and Administration – County Jail Reimbursement – \$5,500,000
2. FY2026 Requests
 - a. Department of Education – Division of Elementary and Secondary Education – Educational Freedom Account – \$90,000,000
 - b. Department of Commerce – Economic Development Commission – Site Infrastructure Grants and Economic Stimulus – \$25,000,000
 - c. Secretary of State – Capitol HVAC Upgrade – \$9,100,000
 - d. Department of Education – School for the Deaf – New Facility – \$35,000,000
 - e. Department of Education – Division of Elementary and Secondary Education – Education Facilities – \$60,000,000
 - f. Department of Finance and Administration – Drug Task Force – \$4,000,000
 - g. Department of Finance and Administration – Angels Programs – \$2,900,000

F. State Central Services Deduction Request

1. FY2026 Request
 - a. Department of Finance and Administration – Remain at 2.0% deduction

Item to Recommend Approval to ALC–Personnel

G. Reallocation of Resources

1. FY2025 Request
 - a. Department of Human Services (**Attachment 4**)

Items for Review

H. Appropriation and/or Fund Transfer Requests

1. FY2025 Request
 - a. Department of Education – Division of Higher Education – Financial Aid Programs – \$405,000 from Governor’s Scholars Program to Washington Center Scholars in the amount of \$5,000 and to ADHE AR Future in the amount of \$400,000

I. Cash Fund Appropriation Requests

1. FY2025 Requests

- a. Department of Labor and Licensing – Division of Labor Wage and Hour – Claimants – \$25,000
- b. University of Arkansas for Medical Sciences – High Risk Pregnancy, Stroke, Newborn Screening, Following Baby Back Home, and Sickle Cell programs – \$5,800,000
- c. Department of Finance and Administration – County Jail Reimbursement – \$5,500,000
- d. Department of Corrections – Division of Correction – Maintenance – \$2,500,000

2. FY2026 Requests

- a. Department of Corrections – Division of Correction – Vehicles and Safety and Security Equipment – \$550,000
- b. Department of Education – Division of Elementary and Secondary Education – Medicaid Claiming Fund – \$5,000,000
- c. Department of Finance and Administration – Safe Haven Baby Box – \$219,037
- d. Department of Commerce – Economic Development Commission – Site Infrastructure Grants and Economic Stimulus – \$34,992,585
- e. Department of Commerce – Division of Workforce Services – Adult Education Program – \$2,359,630
- f. Department of Transformation and Shared Services – Employee Benefits Division – Spousal Integration Health Reimbursement Program – \$10,000,000
- g. Department of Labor and Licensing – State Board of Public Accountancy – Accounting Career Awareness Program – \$100,000
- h. Department of Labor and Licensing – State Board of Public Accountancy – National Exam Fees – \$150,000
- i. Department of Labor and Licensing – State Board of Public Accountancy – ARIES Program – \$250,000
- j. Department of Labor and Licensing – State Board of Barber Examiners – Enterprise Learning Platform, Contract Payments, Mileage, and Reimbursements – \$40,000
- k. Department of Public Safety – Division of Emergency Management – Fire Protection Services Grants – \$800,000
- l. Department of Finance and Administration – Drug Task Force – \$4,000,000
- m. Department of Finance and Administration – Angels Programs – \$2,900,000

3. FY2026 Continuation of FY2025 Appropriation (**Attachment 5**)

J. Budget Classification Transfer Requests

1. FY2025 Requests

- a. Arkansas Supreme Court – Spring Judicial Conference – \$16,950 to Conference and Travel Expense from Professional Fees
- b. Department of the Military – National Guard Armories – \$115,900 to Operating Expenses from Professional Fees

- c. Department of the Military – National Guard Armories II – \$75,000 to Operating Expenses from Professional Fees
- 2. FY2026 Requests
 - a. Department of Commerce – Insurance Department – Conference – \$23,000 to Conference and Travel Expense from Operating Expenses
 - b. Department of Human Services – Secretary’s Office – AV Equipment – \$1,670,000 to Operating Expenses from Professional Fees
- K. Miscellaneous Federal Grant Appropriation Requests
 - 1. FY2025 Request
 - a. Department of Public Safety – Division of Emergency Management – Nonprofit Security Grant Program – \$300,000
 - 2. FY2026 Requests
 - a. Department of Human Services – Division of Aging, Adult, and Behavioral Health – Integrating Behavioral Health Program – \$114,299
 - b. Department of Public Safety – Victims of Crime Act – \$28,716
 - c. Department of Public Safety – Commission on Law Enforcement Standards and Training – Justice Assistance Grant – \$137,688
 - 3. FY2026 Continuation of FY2025 Appropriation (**Attachment 6**)
- L. Pay Plan Appropriation Requests
 - 1. FY2025 Requests
 - a. Court of Appeals – \$10,000
 - b. Department of Transformation and Shared Services – Division of Building Authority – \$14,000
 - c. Department of Parks, Heritage, and Tourism – State Parks and Tourism Divisions – \$360,000
 - d. Department of Public Safety – State Crime Laboratory – \$12,000
 - e. Department of Education – Division of Higher Education – \$5,000
 - f. Public Defender Commission – \$70,200
- M. Overtime Appropriation Request
 - 1. FY2025 Request
 - a. Department of Corrections – Division of Community Correction – \$400,000
- N. Tobacco Settlement Account Carry Forward Request
 - 1. FY2026 Requests
 - a. Department of Health
 - b. Department of Human Services
- O. Year–End Adjustments Appropriation Request
 - 1. Department of Finance and Administration – Request approved for prior approval of year–end appropriation adjustments on Budget Classification Transfers, and up to \$1 million in adjustments for Various Temporary Appropriation, Miscellaneous Federal Grants Appropriation, and Cash Appropriation. All adjustments to be reported to the next PEER Subcommittee.

P. Quarterly Report

1. Department of Human Services – State Hospital Damage Report

Q. Monthly Reports

2. Surplus Income and Distribution Report
3. Budget Stabilization Trust Fund Report
4. Tobacco Settlement Report
5. State Central Services Fund Report
6. Education Adequacy Fund Report
7. Medicaid Trust Fund Report
8. Infrastructure Investment and Jobs Act Report

CONTINUATION OF VARIOUS TEMPORARY APPROPRIATIONS FOR FISCAL YEAR 2026

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	FY25 REQUEST	CONTINUATION AMOUNT	NO. OF POS.	FC/CI	ORIGINAL REVIEW DATE
1.	0710	DHS - Office of Secretary	Information Technology Expenses - Hardware and Software Refreshes	\$ 5,640,000	\$ 3,695,000	0	896-02, 11	Nov-24
2.	0500	ADE - Elementary & Secondary Education	Financial Assistance to Districts under ARK Pub Sch Academic Fac Funding	\$ 19,747,132	\$ 483,824	0	4HR-46	May-24
3.	0440	DEE - Oil & Gas Commission	HVAC System Replacement	\$ 995,000	\$ 945,000	0	204-02, 10	Jun-24
4.	0710	DHS - Developmental Disabilities	Booneville Human Development Center Master Plan	\$ 16,000,000	\$ 16,000,000	0	CH3-05	Jan-25
5.	0710	DHS - Developmental Disabilities	Booneville Human Development Center Waster Treatment Plant	\$ 4,000,000	\$ 2,672,186	0	BZ5-05	Jun-24
6.	0975	DOM - Military Department	Federal Cooperating Funding Agreement Match	\$ 1,649,196.79	\$ 1,649,196.79	0	268-02, 10	Sep-24
7.	0975	DOM - Military Department	National Guard Armories, Camp Robinson	\$ 650,000	\$ 650,000	0	268-02	Dec-24
8.	9910	Department of Labor & Licensing	Information Network of Arkansas Contract	\$ 340,768	\$ 165,768	0	Z46-02	Aug-24
9.	0610	DFA - Office of Information Services	S4/HANA System	\$ 30,000,000	\$ 30,000,000	0	279-46	Aug-24
		Total			\$ 56,260,975	0		

CONTINUATION OF DIRECT AMERICAN RESCUE PLAN REQUESTS
FY2026

Attachment 2

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	FUNDS CENTER	FUND	FY25 REQ. APPR AS OF MAY 2025	EXPENDITURES AS OF 4/30/25	CONTINUATION AMOUNT	NO. OF POS.	FY25 REVIEW DATE
1.	0480	DOC - Correction	Tucker Water Treatment Plant - Improvements	CC3	FRP4800	3,731,597.00	0.00	3,731,597.00	0	Dec-24
2.	0645	ADH - Health	SNAP for Women, Infants, and Children Modernization Grant	CF7	FRP6456	500,000.00	0.00	500,000.00	0	Sep-25
3.	0395	ADC - ADFA	HOME	AR4	FRP3952	37,249,406.00	2,206,993.00	34,799,293.00	0	Jun-24
4.	0395	ADC - ADFA	State Small Business Credit Initiative	CA6	FRP3951	25,431,805.00	5,943,311.71	16,784,108.00	0	Jun-24
5.	0395	ADC - ADFA	Homeowner Assistance Fund	E33	FRP3950	13,340,349.00	365,925.00	2,756,466.00	0	Jun-24
6.	0645	ADH - Health	Epidemiology/Lab Capacity for Prevention/Control of Emerging Infectious Diseases	CO4	FRP6457	999,844.00	0.00	999,844.00	0	May-25
7.	0710	DHS - DAABH	Older Americans Act - Preventive Health	A05	FPR7147	48,983.00	4,785.00	39,164.00	0	Apr-25
8.	0710	DHS - DAABH	Older Americans Act - Ombudsman	A01	FRP7143	27,792.00	0.00	26,190.00	0	Jun-24, Mar-25
9.	0130	Arkansas Tech University	ALIGN Program	D80	210ARP1	327,208.00	195,227.00	100,000.00	0	Mar-25
10.	0790	ADC - AEDC - Broadband Office	Broadband Capital Projects	CA9	FRP7905	153,464,651.00	39,750,208.00	110,813,220.00	4	Jun-24
11.	0198	Northwest Arkansas Community College	ALIGN Program	D72	220ARP1	656,512.00	0.00	656,512.00	0	Mar-25
12.	0198	Northwest Arkansas Community College	ALIGN Program	D72	220ARP2	2,110,901.00	0.00	2,110,901.00	0	Feb-25
13.	0610	DFA - Budget/Management Services	Family Violence Prevention & Services/Sexual Assault and Rape Crisis	AP1	FRP6102	1,021,384.00	564,813.00	456,571.00	0	Jun-24
14.	0610	DFA - Budget/Management Services	Family Violence Prevention & Services/Domestic Violence Shelter & Supt Svcs	AI2	FRP6101	251,179.00	115,832.00	132,638.00	0	Jun-24
15.	0400	ADA - Agriculture	Resilient Food Systems Infrastructure Cooperative Agreement	BX1	FRP4001	5,613,424.00	27,651.00	5,585,424.00	0	Jun-24
16.	0400	ADA - Agriculture	NAHLN: CO Animal Health Diagnostic Laboratory	BX8	FRP4003	2,000,000.00	441,527.00	1,539,566.00	0	Jun-24
17.	0400	ADA - Agriculture	Arkansas School Garden Project	BW9	FRP4000	555,343.00	110,833.00	441,726.00	0	Jun-24
18.	0145	UA - Little Rock	State Small Business Credit Initiative Technical Assistance Grant Program	D56	201ARPA	450,000.00	195,227.00	265,960.00	0	Jun-24
19.	0145	UA - Little Rock	ALIGN Program	D56	201ARP1	969,200.00	0.00	780,994.00	0	Feb-25
20.	0175	National Park College	HIRED Program	D64	212ARP1	6,000,000.00	0.00	6,000,000.00	0	Jan-25
21.	0710	DHS - DAABH	Adult Protective Services	BZ3	FRP7111	1,815,793.00	287,039.17	1,530,358.00	0	Jun-24, Jan-25
22.	0710	DHS - DDS	Booneville Development Center	BB5	FRP7162	568,150.00	0.00	568,150.00	0	Jun-24
23.	0710	DHS - DAABH	Expanding Public Health Workforce within Aging Network for States	BK2	FRP7113	180,492.00	37,185.00	143,307.00	0	Oct-24
24.	0900	DPHT - Parks and Tourism	State Tourism Grant	AP8	FRP9001	1,552,608.00	215,797.85	1,246,083.00	0	Jun-24
25.	0090	Department of Transportation	Enhanced Mobility of Seniors and Individuals with Disabilities Program	BH7	FRP0901	472,024.00	0.00	472,024.00	0	Jun-24
26.	0090	Department of Transportation	Rural Area Program and Rural Transit Assistance Program	BJ2	FRP0902	1,154,271.00	371,142.00	783,129.00	0	Jun-24
27.	0710	DHS - DAABH	Older Americans Act - Home Delivered Meals	AO3	FRP7145	499,014.00	0.00	17,122.00	0	Jun-24
28.	0710	DHS - DAABH	Older Americans Act - Family Caregivers	AO6	FRP7148	221,644.00	76,245.55	64,435.00	0	Jun-24
29.	0129	ASU - Newport	Manufacturing Technician Pathways & Apprenticeship Expansion	D54	229ARP1	250,000.00	0.00	250,000.00	0	Mar-25
30.	0155	UA - Monticello	Arkansas Forest Health Research Center	D58	203ARPA	16,800,000.00	0.00	16,800,000.00	0	Jun-24
31.	0100	Henderson State University	ALIGN Program	D49	209ARP1	761,200.00	0.00	761,200.00	0	Mar-25
32.	0168	UACC - Batesville	HIRED Program	D62	279ARP2	5,000,000.00	121,917.00	4,878,083.00	0	Feb-25
33.	0168	UACC - Batesville	ALIGN Program	D62	279ARP1	368,614.00	124,207.00	244,407.00	0	Mar-25
34.	0192	UACC - Rich Mountain	ALIGN Program	D69	219ARP1	645,850.00	0.00	645,850.00	0	Mar-25
35.	0689	UACC - Morrilton	ALIGN Program	D77	289ARP1	2,024,546.00	0.00	2,024,546.00	0	Feb-25
36.	0710	DHS - DCFS	Community-Based Child Abuse Prevention Grants	AQ2	FRP7122	910,238.00	587,331.44	215,699.00	0	Jun-24
37.	0693	UA - Pulaski Tech	HIRED Program	D79	293ARP1	2,000,000.00	0.00	2,000,000.00	0	Feb-25
38.	0115	SAU - Tech	HIRED Program	D51	217ARP1	5,000,000.00	0.00	5,000,000.00	0	Mar-25
39.	0165	University of Central Arkansas	Aviation Academy	D60	207ARPA	750,000.00	0.00	750,000.00	0	Oct-24
40.	0165	University of Central Arkansas	ALIGN Program	D60	207ARP1	476,100.00	0.00	476,100.00	0	Mar-25
41.	0150	UA - Medical Sciences	ALIGN Program	D57	204ARP1	1,679,566.00	0.00	1,679,566.00	0	Mar-25
42.	0125	ASU - Jonesboro	ALIGN Program	D81	205ARP2	2,598,396.00	0.00	2,598,396.00	0	Mar-25
43.	0193	South Arkansas College	HIRED Program	D70	221ARP1	325,000.00	0.00	325,000.00	0	Feb-25
44.	0685	ASU - Three Rivers	Workforce Facility Expansion	D75	285ARP1	2,819,250.00	0.00	2,819,250.00	0	Feb-25
45.	0675	Black River Technical College	Law Enforcement Training Academy Barracks	D73	275ARPA	4,700,000.00	1,073,090.17	3,626,909.83	0	Jun-24
46.	0128	ASU - Mountain Home	ALIGN Program	D53	282ARP1	625,175.00	388,262.00	236,913.00	0	Mar-25
47.	0160	UA - Pine Bluff	ALIGN Program	D59	202ARP1	1,004,000.00	0.00	1,004,000.00	0	Mar-25
48.	0155	UA - Monticello	ALIGN Program	D58	203ARP1	600,377.62	0.00	600,377.62	0	Jun-24
49.	0190	Phillips CC - UA	HIRED Program	D68	215ARP1	249,000.00	0.00	249,000.00	0	Mar-25
50.	0195	UA - Fort Smith	HIRED Program	D71	216ARP3	4,000,000.00	0.00	4,000,000.00	0	Feb-25
51.	0195	UA - Fort Smith	ALIGN Program	D71	216ARP2	470,589.00	0.00	470,589.00	0	Feb-25

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52.	0195	UA - Fort Smith	ALIGN Program Mercy	D71A	216ARP1	2,033,375.00	0.00	2,033,375.00	0	Feb-25
53.	0115	SAU - Tech - Fire Training Academy	Enhancements/Improvement at Ark. Fire Training Academy	BZ1	217ARPA	5,877,000.00	1,349,897.00	4,527,103.00	0	Jun-24, Jan-25
54.	0125	ASU - Jonesboro	CREST at A-State Careers, Research, Education & Skills Training	D81	205ARP1	7,500,000.00	0.00	7,500,000.00	0	Feb-25
55.	0168	UCCC - Batesville	ALIGN Program	D62	279ARP2	224,334.00	0.00	224,334.00	0	Jun-25
56.	0185	North Arkansas College	ALIGN Program	D67	214ARP1	688,055.71	0.00	688,055.71	0	Jun-25
57.	0193	South Arkansas College	ALIGN Program	D70	221ARP2	396,779.00	0.00	396,779.00	0	Jun-25
58.	0170	UA East Arkansas Community College	ALIGN Program	D63	211ARP1	54,328.00	0.00	54,328.00	0	Jun-25
59.	0120	ASU - Beebe	ALIGN Program	D52	206ARP1	609,860.00	0.00	428,014.00	0	Jun-25
60.	0129	ASU - Newport	ALIGN Program	D54	229ARP2	428,015.00	0.00	428,015.00	0	Jun-25
61.	0192	UA Rich Mountain	ALIGN Program	D69	219ARP2	471,060.00	0.00	471,059.00	0	Jun-25

261,751,731.16 4.00

CONTINUATION OF STATE AMERICAN RESCUE PLAN REQUESTS
FY2026

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	FUNDS CENTER	FUND	FY25 REQ. APPR AS OF MAY 2025	EXPENDITURES AS OF 4/30/25	CONTINUATION AMOUNT	NO. OF POS.	FY25 REVIEW DATE
1.	0710	DHS - Medical Services	Emergency Aid Relief to Hospitals - Bradley County	AZ5	FRP7178	2,753,472.00	0.00	2,753,472.00	0	Jun-24
2.	0710	DHS - Medical Services	Emergency Aid Relief to Hospitals - Chicot Memorial	AZ5	FRP7178	2,753,472.00	1,376,735.60	1,376,736.00	0	Jun-24
3.	0710	DHS - Medical Services	Emergency Aid Relief to Hospitals - Delta Memorial	AZ5	FRP7178	2,096,000.00	0.00	2,096,000.00	0	Jun-24
4.	0710	DHS - Medical Services	Emergency Aid Relief to Hospitals - Great River Medical Center	AZ5	FRP7178	3,065,625.00	0.00	3,065,625.00	0	Jun-24
5.	0710	DHS - Medical Services	Emergency Aid Relief to Hospitals - Howard Memorial	AZ5	FRP7178	2,753,472.00	0.00	1,376,736.00	0	Jun-24
6.	0710	DHS - Medical Services	Emergency Aid Relief to Hospitals - Magnolia Regional Medical Center	AZ5	FRP7178	1,532,812.00	0.00	1,532,812.00	0	Jun-24
7.	0710	DHS - Medical Services	Emergency Aid Relief to Hospitals - North Arkansas Regional Medical Center	AZ5	FRP7178	1,094,866.00	0.00	1,094,866.00	0	Jun-24
8.	0710	DHS - Medical Services	Emergency Aid Relief to Hospitals - Piggott Community Hospital	AZ5	FRP7178	2,753,472.00	0.00	2,753,472.00	0	Jun-24
9.	0710	DHS - Medical Services	DHS Mental Health & Substance Abuse	CC4	FRP7180	30,000,000.00	7,046,589.00	22,953,411.00	0	Jun-24, Oct-24
10.	0500	ADE - DESE	Literacy, Empowerment, Accountability, Readiness, Networking and School Safety	E65	FRP5010	122,000,000.00	16,214,265.03	122,000,000.00	0	Oct-24,Jun-24
11.	0790	ADC - AEDC	Rural Connect Program	AI3	FRP7903	22,899.00	0.00	22,899.00	1-EH	Jun-24
12.	0810	ADC - DWS - Office of Skills Development	Heightened Industry Readiness through Educational Development Grant Program	CE2	FRP8106	48,002,353.00	3,193,144.41	44,809,209.00	0	Jun-24
13.	0790	ADC - AEDC	Rural Connect Program	AY3	FRP7904	4,676,938.00	206,097.46	1,358,360.00	0	Jun-24
14.	9901	Department of Agriculture	Water Related Projects, Wastewater and Stormwater Projects, Irrigation Projects	AZ1	FRP9901	261,631,736.00	85,582,172.05	169,200,221.00	0	Jun-24
15.	0610	DFA - Budget & Management Services	2023 Victims of Crime Act	BV8	FRP6104	11,845,023.00	7,046,950.31	5,028,912.00	0	Jun-24
16.	0620	DFA - Disbursing Officer	State Fiscal Recovery	AI6	FRP6200	5,696,882.00	2,454,990.83	2,153,653.00	0	Jun-24
17.	0620	DFA - Disbursing Officer	Coalition Against Sexual Assault	AM8	FRP6205	3,145,310.00	1,048,436.50	1,572,655.00	0	Jun-24
18.	0620	DFA - Disbursing Officer	Coalition Against Domestic Violence	AM9	FRP6206	4,140,000.00	2,070,000.00	1,380,000.00	0	Jun-24
19.	0620	DFA - Disbursing Officer	Ozark Rape Crisis Inc	AN1	FRP6207	156,208.00	93,723.99	62,483.00	0	Jun-24
20.	0620	DFA - Disbursing Officer	Infrastructure Investment and Jobs Act Consulting Services	BI3	FRP6217	6,793,217.00	4,696,855.00	1,035,860.00	0	Jun-24
21.	0620	DFA - Disbursing Officer	Alvarez & Marsal - Rural Hospital	BJ4	FRP6210	1,777,800.00	837,800.00	340,000.00	0	Jun-24
22.	0620	DFA - Disbursing Officer	CARTI El Dorado	CC8	FRP6218	7,000,000.00	4,181,223.42	2,818,777.00	0	Jun-24
23.	0620	DFA - Disbursing Officer	Mercy Fort Smith	CC9	FRP6219	12,000,000.00	0.00	12,000,000.00	0	Jun-24
24.	9902	ADC - Office of Skills Development	City of Paris Community Center Workforce and Skills Development Grant	BX6	FRP9021	3,800,000.00	980,355.28	2,792,867.00	0	Jun-24
25.	0700	ADE - Higher Education	UCA Aviation Academy	CG5	FRP7001	750,000.00	0.00	750,000.00	0	Nov-24
26.	0900	DPHT - Parks and Tourism	State Park Improvements	BJ9C	FRP9003	9,802,000.00	8,663,957.28	1,129,239.00	0	Jun-24
27.	0900	DPHT - Parks and Tourism	Broadband Infrastructure Needs Within State Parks and Welcome Centers	AP9	FRP9002	1,044,484.00	161,548.27	99,897.00	0	Jun-24
28.	0900	DPHT - Parks and Tourism	Office of Outdoor Recreation - Outdoor Recreation Grants Program	BW1	FRP9004	1,589,000.00	806,483.99	782,517.00	0	Jun-24, Dec-24
29.	0710	DHS - Aging, Adult & Behavioral Health Services	Supporting Evidence-Based Behavioral Health Models	AZ4	FRP7139	2,000,000.00	1,578,214.00	1,308,803.00	0	Jun-24, Oct-24
30.	0710	DHS - Aging, Adult & Behavioral Health Services	Secured Restoration Act 659 Section 3	BJ7	FRP7138	11,886,181.00	0.00	11,886,181.00	0	Jun-24, Oct-24
31.	0950	DPS - Law Enforcement Standards & Training	Construction and Equipment Upgrades	BW2	FRP9500	21,327,363.00	2,962,487.76	17,931,496.00	0	Jun-24
32.	0960	DPS - State Police	Construction and Equipment Upgrades	BW3	FRP9600	20,331,778.00	6,835,261.00	9,947,857.00	0	Jun-24
33.	0960	DPS - State Police	Construction and Equipment Upgrades	CF8	FRP9610	1,200,000.00	446,690.44	753,310.00	0	Sep-24
34.	0990	DPS - Crime Information Center	IT Upgrade	BW4	FRP9900	230,118.00	41,525.45	183,433.00	0	Jun-24
35.	0470	DTSS - Information Systems	State and Local Recovery Funds - Workforce	CE1	FRP470B	11,999,148.00	4,860,472.00	6,900,000.00	0	Jun-24
36.	0790	ADC - AEDC - State Broadband Office	Arkansas Rural Connect Program	AI3	FRP7900	23,611,394.00	0.14	10,074,831.00	0	Jun-24

467,326,590.00 0.00



The plan amendment provides flexibility to rural hospitals which have not yet met the metrics in their existing sustainability plan to now have an expanded list of defined operational metrics to choose from that better align with their unique circumstances.

Any new metrics selected by hospitals, new tracks, and extended performance timelines will be incorporated into revised sustainability plans and grant agreements. If a hospital achieves the metrics and deliverables of the revised plan and reviews are satisfactorily completed, payment will be made accordingly without further legislative review, up to the amounts already appropriated by ALC.

As noted in the Alvarez and Marsal report dated June 2023, the State of Arkansas has a number of rural hospitals which may have been impacted significantly by the COVID-19 pandemic, increases in the cost of care, and/or reduced revenue. The State retained Alvarez and Marsal to conduct an independent review of the near- and medium-term financial condition and operating performance of Arkansas' rural hospitals to help inform the State's distribution of SFRF support.

Based on the work of Alvarez and Marsal, Department of Finance and Administration (DFA) and Department of Human Services (DHS) worked in collaboration to develop a grant assistance program for qualifying rural hospitals. Payment of the assistance occurred in up to three tranches based on the attainment of operational and financial metrics agreed up by DFA/DHS and the hospitals. The grant awards were approved by ALC in FY 2024.

Based upon feedback from both the hospitals and the consultants, there is interest in amending the program to recognize improvement by hospitals that the self-selected metrics may not adequately reflect. The amendment would allow for the hospitals select a new set of metrics, providing flexibility to the hospitals thus allowing for the next round of payments. These options will not change the amount of funding awarded to the hospitals.

Option 1: Extend the 12-month evaluation period by **six months**, allowing hospitals to meet either the 6-month or 12-month metrics targets **at any time** in the eighteen-month period with a three-month, six-month or twelve-month trailing average to obtain funding tied to the targets.

Option 2: Correct baseline calculation to allow for an equivalent, side by side comparison of the baseline to current operations and to fully recognize improvements made by hospitals in response to the Rural Hospital Sustainability Program.

Option 3: Change one or both selected metrics to any of the five operating metrics listed in the Sustainability Program. Those metrics include Operating Margin, Days in Accounts Receivable, Net, Days Cash on Hand, FTE / Adjusted Occupied Bed and Labor to Net Patient Service Revenue (NPSR). Calculations for these metrics remain the same.

Option 4: Provide any combination of **Option 1**, **Option 2**, and **Option 3** to hospitals.

Option 5: Transition from *Track 2* (Strategic Hospital Improvement) to *Track 1* (Transformative Hospital Reform).

**American Rescue Plan Act
Disbursements to Rural Hospitals
Quarter Ending 1/31/2025**

Total Initial Allocation for Program: 60,000,000.00

Hospital	Allocation Amount	Track 1 % - 50/50 Track 2 % - 20/40/40	Initial Disbursement Date	Initial Disbursement Amount	Second Disbursement Date	Second Disbursement Amount	Third Disbursement Date	Third Disbursement Amount	Total Disbursement Amount	Remaining Disbursement Amount
Arkansas Methodist Medical Center	3,301,356.00	2	10/20/2023	660,271.20	6/25/2024	1,320,542.40	1/2/2025	1,320,542	3,301,356.00	-
Baxter Regional Medical Center	4,589,119.00	2	10/20/2023	917,823.80	6/25/2024	1,835,647.60	1/2/2025	1,835,648	4,589,119.00	-
Bradley County Medical Center	3,441,839.00	2 1	1/26/2024	688,367.80					688,367.80	2,753,471.20
Chicot Memorial Medical Center	3,441,839.00	2	12/15/2023	688,367.80	7/26/2024	1,376,735.60			2,065,103.40	1,376,735.60
Delta Memorial Hospital	2,620,000.00	2	11/17/2023	524,000.00					524,000.00	2,096,000.00
DeWitt Hospital and Nursing Home	1,549,473.00	1	12/15/2023	774,736.50	7/26/2024	774,736.50			1,549,473.00	-
Drew Memorial Hospital	4,926,897.00	1 3	6/22/2023	2,463,448.50	6/13/2024	2,463,448.50			4,926,897.00	-
Eureka Springs Hospital	4,589,119.00	1 2	11/17/2023	2,294,559.50	6/25/2024	2,294,559.50			4,589,119.00	-
Fulton County Hospital	5,000,000.00	1	10/20/2023	2,500,000.00	6/25/2024	2,500,000.00			5,000,000.00	-
Great River Medical Center	3,832,031.00	2	1/26/2024	766,406.20					766,406.20	3,065,624.80
Howard Memorial	3,441,839.00	2	10/20/2023	688,367.80	6/25/2024	1,376,735.60			2,065,103.40	1,376,735.60
Magnolia Regional Medical Center	1,916,015.00	2	11/17/2023	383,203.00					383,203.00	1,532,812.00
Mena Regional Health System	2,737,165.00	1	1/26/2024	1,368,582.50	7/26/2024	1,368,582.50			2,737,165.00	-
North Arkansas Regional Medical Center	1,368,582.00	2	12/15/2023	273,716.40					273,716.40	1,094,865.60
Ouachita County Medical Center	6,077,853.00	N/A 3	9/27/2022	6,077,852.65					6,077,852.65	0.35
Piggott Community Hospital	3,441,839.00	2	11/17/2023	688,367.80					688,367.80	2,753,471.20
South Mississippi County Regional Medical Center	3,441,839.00	1	1/26/2024	1,720,919.50	7/26/2024	1,720,919.50			3,441,839.00	-
<i>Remaining Allocation for Program</i>	<u>283,195.00</u>			23,478,990.95		17,031,907.70		3,156,190	<u>43,667,088.65</u>	<u>16,049,716.35</u>

Footnotes:
1) Hospital sustainability plan has not been finalized for presentation to ALC; finalized and presented to January ALC
2) Originally shown as Track 2 funding in error; 50% of funding has now been released to DHS
3) Disbursements for these hospitals were made in Fiscal Year 2023.

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	FUNDS CENTER	FUND	FY25 APPROPRIATION	FY25 EXPENDITURES AS OF 4/30/25	CONTINUATION AMOUNT	NO. OF POS.	ORIGINAL REVIEW DATE
1.	0930	DEE - Environmental Quality	Brownfield Community-Wide Assessment Grants for States & Tribes	CG4	FII9309	1,000,000.00	103,929.10	882,398.00	0	Nov-24
2.	0440	DEE - Oil & Gas Commission	DOI State Orphaned Wells Program Formula Grant - Phase I FY23	AZ8	FII4400	3,205,939.56	1,858,617.04	1,157,630.00	0	Jun-24
3.	0440	DEE - Oil & Gas Commission	DOI State Orphaned Wells Program Formula Grant - Phase I FY24	AZ8	FII4402	5,589,721.00	4,500.00	5,585,221.00	0	Aug-24
4.	0440	DEE - Oil & Gas Commission	Earth Mapping Resources Initiative	BY4	FII4401	300,751.21	61,658.77	228,115.00	0	Jun-24
5.	0930	DEE - Environmental Quality	Energy Efficiency and Conservation Block Grant Program	CD8	FII9308	1,961,110.00	37,714.00	1,895,110.00	0	Jun-24
6.	0400	ADA - Agriculture	Implementation of Community Wildfire Defense Grant	BD5	FII4001	400,000.00	81,334.35	316,779.00	0	Jun-24
7.	0400	ADA - Agriculture	State Forest Action Plan Funding	BD8	FII4004	1,309,000.00	202,456.46	911,147.00	0	Jun-24
8.	0400	ADA - Agriculture	2022 & 2023 Bipartisan Infrastructure Law Invasive Species Funding	BD6	FII4002	310,000.00	5,440.89	302,320.00	0	Jun-24, Oct-24
9.	0400	ADA - Agriculture	Nursery and Tree Orchard Enhancement Project	BC7	FII4000	714,000.00	191,982.61	390,363.00	0	Jun-24, Mar-25
10.	0400	ADA - Agriculture	Bipartisian Infrastructure Law State Forest Action Plan Funding	BK3	FII4006	705,146.00	537,347.47	149,626.00	0	Jun-24
11.	0400	ADA - Agriculture	Volunteer Fire Assistance Fund for Arkansas IIJA for FY22	BE2	FII4005	159,135.00	57,323.16	11,873.00	0	Jun-24
12.	0455	ADA - Natural Resources	CWSRF BIL Supplemental General Capitalization Grant	BD9	FII4550	11,642,000.00	61,585.47	11,167,820.00	0	Jun-24
13.	0455	ADA - Natural Resources	Drinking Water State Revolving Fund BIL Capitalization Grant	BE1	FII4551	52,279,000.00	4,458,274.44	47,421,754.00	0	Jun-24
14.	0455	ADA - Natural Resources	National Dam Safety Program	BE4	FII4553	46,381.00	0.00	43,220.00	0	Jun-24
15.	0455	ADA - Natural Resources	FY22 IIJA ANRC Gulf Hypoxia Program	BE3	FII4552	1,713,333.00	285,484.79	1,414,993.00	0	Jun-24
16.	0455	ADA - Natural Resources	Drinking Water State Revolving Fund FFY 2022 BIL Lead Svc Line	BZ6	FII4556	42,653,000.00	1,449,997.32	40,775,479.00	0	Jun-24
17.	0455	ADA - Natural Resources	Emerging Contaminants Small or Disadvantaged Community Grant	CE8	FII4558	18,914,000.00	0.00	18,914,000.00	0	Aug-24
18.	0610	DFA - Budget & Management Services	BIL - Grid Resiliency Grant	BY5	FII6101	15,366,004.00	0.00	15,366,004.00	0	Jun-24, Oct-24
19.	0455	ADA - Natural Resources	FY2023 Clean Water State Revolving Funds Bipartisian Infrastructure Law Supplemental General Capitalization Grant	BZ9	FII4557	13,635,000.00	545,675.91	13,089,325.00	0	Jun-24
20.	0455	ADA - Natural Resources	FFY23 Drinking Water State Revolving Fund Bipartisan Infrastructure Law Emerging Contaminants	BX3	FII4555	29,661,000.00	645,663.88	28,899,437.00	0	Jun-24, Oct-24
21.	0955	DPS - State Crime Laboratory	Motor Vehicle Crash Toxicology Testing 25	CA5	FII9552	466,786.00	39,143.20	292,598.00	0	Jun-24, Dec-24
22.	0080	Game and Fish Commission	America the Beautiful War Eagle	CH5	FII0800	4,988,983.00	0.00	3,012,720.00	0	Feb-25
23.	0080	Game and Fish Commission	National Fish Passage Program	CH6	FII0801	2,000,000.00	0.00	2,000,000.00	0	Feb-25
24.	0023	Administrative Office of the Courts	Adjudication Training Project	CI6	FII0023	203,000.00	0.00	203,000.00	0	Mar-25
25.	0995	DPS - Emergency Management	State and Local Cybersecurity Grant Program	BD1	FII9951	3,162,081.00	614,015.99	2,548,065.00	1	Jun-24
26.	0995	DPS - Emergency Management	State and Local Cybersecurity Grant Program 23	BD1	FII9953	6,402,359.00	0.00	6,402,359.00	0	Aug-24
27.	0090	Department of Transportation	Infrastructure and Jobs Act	AU8	FII0900	1,120,000,000.00	369,085,286.20	280,000,000.00	0	Jun-24, Sep-24, Oct-24, Feb-25
28.	0930	DEE - Environmental Quality	Water Quality Management Planning, CWA 604b	BB8	FII9303	289,061.00	119,041.13	102,000.00	0	Jun-24, Sep-24
29.	0995	DPS - Emergency Management	Building Resilient Infrastructure and Communities	CD7	FII9952	2,000,000.00	0.00	1,932,081.00	0	Jun-24
30.	0995	DPS - Emergency Management	Hazardous Materials Emergency Preparedness Grant	CB5	FII9950	614,094.00	253,977.02	211,391.00	0	Jun-24, Aug-24, Dec-24, Mar-25,
31.	0930	DEE - Environmental Quality	State Energy Program	BI7	FII9304	5,397,620.00	170,051.08	5,218,497.00	0	Jun-24
32.	0930	DEE - Environmental Quality	Comprehensive Environmental Response, Compensation, and Liability Act 128(a) - Brownfield	BY6	FII9305	1,000,000.00	188,579.30	808,851.00	0	Jun-24, Mar-25
33.	0930	DEE - Environmental Quality	Low Income Home Energy Assistance Program	AU9	FII9300	1,139,969.81	268,972.24	810,646.00	0	Jun-24, Mar-25

DEPARTMENT OF HUMAN SERVICES
TRANSFER REQUEST SUMMARY
FISCAL YEAR 2025

	CABINET	SECRETARY'S OFFICE	AGING, ADULT & BEHAVIORAL SERVICES	CHILDREN & FAMILY SERVICES	COUNTY OPERATIONS	DEV. DISABILITIES SERVICES	MEDICAL SERVICES	PROVIDER SRVS & QUALITY ASSURANCE	YOUTH SERVICES	TOTAL
APPROPRIATION TRANSFERS										
A. WITHIN DIVISIONS										
REGULAR SALARIES										-
EXTRA HELP										-
PERSONAL SERVICES MATCHING										-
OVERTIME										-
OPERATING EXPENSE										-
CONFERENCE FEES & TRAVEL										-
PROFESSIONAL FEES & SERVICES										-
CAPITAL OUTLAY										-
DATA PROCESSING SERVICES										-
DMS HOSPITAL/MEDICAL							(35,390,426.00)			(35,390,426.00)
DMS PRIVATE NURSING HOME							35,390,426.00			35,390,426.00
DYS RESIDENTIAL SERVICES									3,500,000.00	3,500,000.00
DYS COMMUNITY SERVICES									(4,100,000.00)	(4,100,000.00)
DYS FEDERAL CHILD AND YOUTH SERVICE GRANTS									600,000.00	600,000.00
										-
A. TOTAL	-	-	-	-	-	-	-	-	-	-
B. BETWEEN DIVISIONS										
REGULAR SALARIES										-
EXTRA HELP										-
PERSONAL SERVICES MATCHING										-
OVERTIME										-
OPERATING EXPENSE										-
CONFERENCE FEES & TRAVEL										-
PROFESSIONAL FEES & SERVICES										-
CAPITAL OUTLAY										-
DATA PROCESSING SERVICES										-
										-
B. TOTAL	-	-	-	-	-	-	-	-	-	-
FUND TRANSFERS										
GENERAL REVENUE-OPERATIONS										-
DAS FUND										-
DCF FUND										-
DBA FUND										-
DCO FUND										-
DEA FUND										-
DPQ FUND										-
DYS FUND										-
DEM FUND										-
DGF FUND										-
										-
TOTAL FUND TRANSFERS	-	-	-	-	-	-	-	-	-	-
POSITION TRANSFERS										
TRANSFERS OUT	0	0	0	0	0	0	0	0	0	0
TRANSFERS IN	0	0	0	0	0	0	0	0	0	0
TOTAL POSITION TRANSFERS	0	0	0	0	0	0	0	0	0	0
EXTRA HELP POSITION TRANSFERS										
TRANSFERS OUT	0	0	0	0	0	0	0	0	0	0
TRANSFERS IN	0	0	0	0	0	0	0	0	0	0
TOTAL POSITION TRANSFERS	0	0	0	0	0	0	0	0	0	0

TRANSFER 3 OF 4
Authority-Section 11(c), Act 153 of 2024

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	FY25 REQUEST	CONTINUATION AMOUNT	NO. OF POS.	FC/CI	ORIGINAL REVIEW DATE
1.	0710	DHS - Developmental Disabilities	Human Development Center Master Plan Upgrade	\$ 8,000,000	\$ 7,579,284	0	CC6-05	Jun-24
2.	0283	ADH - Pharmacy Board	Licensure System Upgrade	\$ 139,527	\$ 53,917	0	860-11	Aug-24
3.	0516	ADE - Educational Television Commission	PBAS Kids Programming	\$ 2,440,420	\$ 2,440,420	0	127-02	Feb-25
4.	0472	DTSS - Geographic Information Service Office	State Participation in LiDAR Project	\$ 4,200,000	\$ 2,400,000	0	CC1-46	Jun-24
5.	0790	ADC - Economic Development Commission	Film and Television Production Rebates	\$ 5,000,000	\$ 3,237,514	0	BZ7-04	Jun-24
6.	0790	ADC - Economic Development Commission	Texarkana Regional Airport Infrastructure Improvement Project	\$ 16,797,215	\$ 16,797,215	0	CF3-04	Aug-24
7.	0400	ADA - Agriculture	Arkansas Food Systems - Pilot Program for Farmers in NW Arkansas	\$ 40,000	\$ 30,000	0	N47-49	Jun-24
8.	0620	DFA - Disbursing Officer	Mercy Fort Smith Graduate Medical Education Residency Program	\$ 4,800,000	\$ 4,800,000	0	CH9-04	Feb-25
9.	0620	DFA - Disbursing Officer	Jobs 4 You Cabot Workforce Training Center in Lonoke County	\$ 2,000,000	\$ 2,000,000	0	CG8-04	Dec-24
10.	0620	DFA - Disbursing Officer	Washington Regional Medical Center	\$ 4,518,000	\$ 4,518,000	0	C11-04	Feb-25
11.	0620	DFA - Disbursing Officer	Northwest Arkansas National Aripot	\$ 20,100,000	\$ 20,100,000	0	CI2-04	Feb-25
12.	0950	DPS - Law Enforcement Standards & Training	Advanced Law Enforcement Rapid Response Training	\$ 200,000	\$ 13,871	0	BX5-46	Jun-24
13.	0193	South Arkansas College	Construction Projects: Facilities Bldg, Residence Hall, Stadium, Chemistry Lab	\$ 25,000,000	\$ 25,000,000	0	B78-05	Mar-25
14.	0192	UA Rich Mountain	Construction of Allied Health Building Mena Campus	\$ 12,000,000	\$ 12,000,000	0	A26-05	Jan-25
15.	0700	ADE - Higher Education	Collegiate Substance Misuse Prevention and Recovery Programs	\$ 500,000	\$ 500,000	0	921-04	Aug-24
16.	0900	DPHT - Parks and Tourism	Ozark Folk Center State Park Storm Damage	\$ 1,000,000	\$ 1,000,000	0	986-05	Dec-24
17.	0900	DPHT - Parks and Tourism	Great Strides Grant Program	\$ 750,000	\$ 548,882	0	CE4-04	Jun-24
18.	0900	DPTH - Parks and Tourism	US Economic Dev Admin 2023 Build to Scale Program Matching Funds	\$ 1,000,000	\$ 753,017	0	BK1-46	Nov-24
19.	0975/9911	Military Department	Joint Referral Enlistment Program	\$ 550,000	\$ 550,000	0	393-46	Jun-24
20.	0710	DHS - Aging, Adult & Behavioral Health	State Hospital Storm Damage Repair	\$ 4,625,000	\$ 4,511,610	0	BV9-05	Jun-24
21.	0198	Northwest Arkansas Community College	May, 2024 Storm Damage Related Expenses	\$ 8,000,000	\$ 8,000,000	0	B17-05	May-25
22.	0610	DFA - Budget & Management Services	County Jail Reimbursement	\$ 5,500,000	\$ 5,500,000	0	NEW-04	Jun-25
		Total		\$ 127,160,162	\$ 122,333,730	0		

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	FC/CI	ORIGINAL GRANT AMOUNT	CONTINUATION AMOUNT	NO. OF POS.	ORIGINAL REVIEW DATE
1.	0710	DHS - County Operation	SNAP Process & Technology	896-44	\$ 874,076	\$ 874,076	0	Jan-25
2.	0710	DHS - County Operation	FY25 Summer EBT Technology	896-44	\$ 1,100,000	\$ 1,100,000	0	Mar-25
3.	0710	DHS - Medical Services	Tansforming Maternal Mental Health Model	C17-04	\$ 1,000,000	\$ 1,000,000	0	Mar-25
4.	0425	ADC - Insurance Department	Expanding Access to Women's Health	CG7-00,03,02,10,04	\$ 614,000	\$ 613,557	0	Dec-24
5.	0615	DTSS - Building Authority Division	Army-Navy Hospital Fire & Protective Services	CG9-02,10,11,Misc	\$ 2,750,000	\$ 2,569,972	0	Dec-24
6.	0400	ADA - Agriculture	Forest Health and Cooperative Fire Programs	34P,37PA-46	\$ 1,300,000	\$ 1,300,000	0	Feb-25
7.	0955	DPS - State Crime Lab	DNA Backlog 2024 Competitive	1ED	\$ 211,258	\$ -	1	Dec-24
8.	0960	DPS - State Police	Bomb 24	2EG-02,11	\$ 298,000	\$ 298,000	0	Feb-25
9.	0960	DPS - State Police	Internet Crimes Against Children 22	521-10	\$ 394,865	\$ 6,000	0	Jun-24
10.	9913	Department of Public Safety	FY24 COPS Technology and Equipment Program	BY3-02	\$ 500,000	\$ 500,000	0	May-25
11.	9913	Department of Public Safety	Enhanced Collaborative Model 2023	BY3-02,09,11	\$ 485,237	\$ 265,693	0	Jun-24
12.	9913	Department of Public Safety	FY24 Sexual Assault Kit Initiative	BY3-00,03,02,09	\$ 474,939	\$ 474,939	0	Apr-25
13.	9913	Department of Public Safety	National Criminal History Improvement Program 2023	BY3-00,03,02,09,11	\$ 1,613,516	\$ 1,416,070	1	Jun-24
14.	9911	Department of the Military	Master Cooperative Agreement	275-02,10,11	\$ 15,000,000	\$ 15,000,000	0	Dec-24
15.	0205	DLL - Appraiser Licensing Board	ASC Federal Grant	AL7-00,03	\$ 22,758	\$ 7,210	0	Dec-24
		Total				\$ 25,425,517	2	