ARKANSAS REVENUE REPORT

April 2025

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY

HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

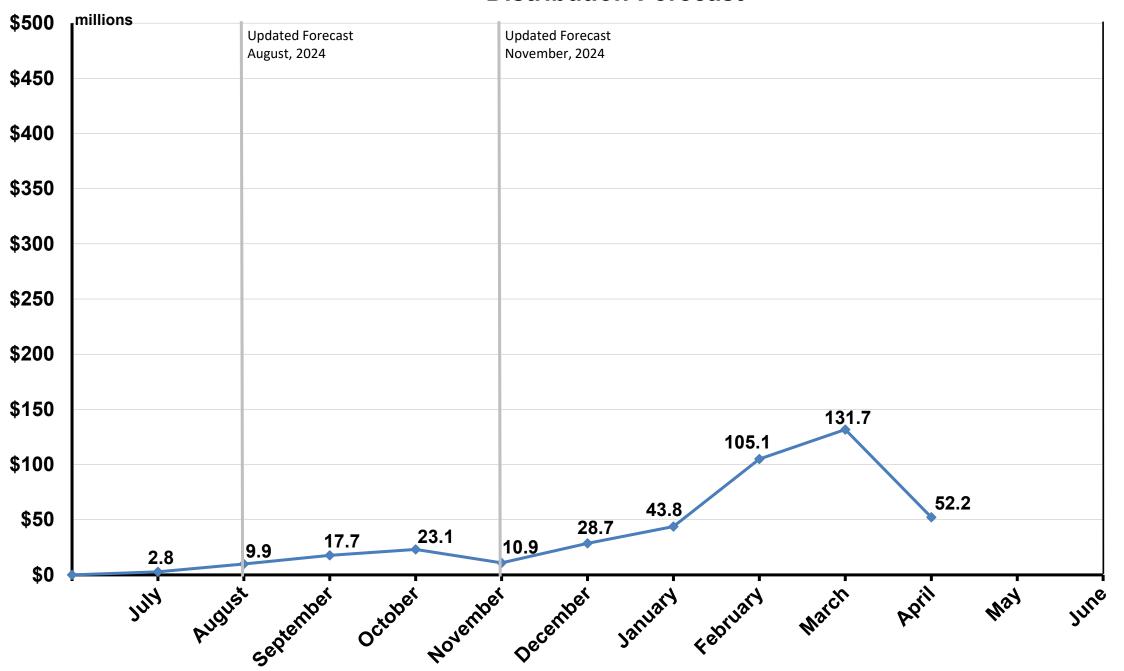
COMPARISON OF THE FIRST TEN MONTHS OF THE 2024-2025 FISCAL YEAR DISTRIBUTION OF GROSS GENERAL REVENUES WITH THE SAME PERIOD OF THE 2023-2024 FISCAL YEAR

State Fiscal Year is July 1, 2024 through June 30, 2025

Collections of Gross General Revenues year-to-date of approximately \$6,852.53 million have decreased \$361.5 million, or 5.0% below the \$7,213.99 million collected last fiscal year-to-date. Net General Revenue Available for distribution of \$5,465.5 million decreased \$224.7 million, or 3.9% from the \$5,690.15 million available for distribution in April 2024.

	-	2024-2025	2023-2024	Change
GROSS GI	ENERAL REVENUES	\$6,868,794,225	\$7,237,793,258	-5.1%
Less	Claims & Taxes Erroneously Paid	\$570,335	\$327,580	
	Uncollected Checks	\$1,264,720	\$1,561,501	
	EFT Reversals	\$14,431,996	\$21,915,009	
ADJUSTE	D GENERAL REVENUES	\$6,852,527,174	\$7,213,989,167	-5.0%
Less	State Central Services Fund	\$136,843,333	\$151,493,773	-9.7%
	Constitutional Officers' Fund	\$68,426,600	\$72,139,892	-5.1%
	City-County Tourist Facilities	\$887,908	\$887,908	
	Corporate Income Tax Refunds	\$109,606,676	\$129,255,518	-15.2%
	Water Waste Pollution Abatement Bond	\$12,400,000	\$12,400,000	
	Educational Excellence Trust Fund	\$397,798,338	\$390,312,352	1.9%
	Economic Development Incentive Fund	\$16,151,040	\$8,798,867	83.6%
	College Saving Bond Fund	\$1,863,115	\$2,253,500	-17.3%
	Educational Adequacy Fund	\$35,166,048	\$34,504,274	1.9%
	Amendment 82 Bonds	\$814,366	\$862,378	-5.6%
	GR Highway Casino Gaming	\$16,116,414	\$14,135,819	14.0%
	Individual Income Tax Refunds	\$590,962,710	\$706,792,662	-16.4%
NET AVA	AILABLE FOR DISTRIBUTION	\$5,465,490,626	\$5,690,152,226	-3.9%

Cumulative Deviation From DFA Net General Revenue Available For Distribution Forecast



	April 2025	April 2024	Percent Change	Ten Months 2024 - 2025	Ten Months 2023 - 2024	Percent Change
GENERAL REVENUES COLLECTED						
BY THE REVENUE DIVISION						
Gross Receipt Taxes	\$309,149,889.60	\$306,381,879.04	0.9%	\$2,975,873,324.87	\$2,957,331,472.23	0.6%
Income Taxes						
Corporation - Final Payments	\$97,526,681.55	\$170,789,580.33	-42.9%	\$208,291,707.68	\$333,446,556.31	-37.5%
Corporation - Estimates	\$60,822,777.83	\$80,830,038.13	-24.8%	\$429,942,871.04	\$562,383,486.34	-23.5%
Individual - Final Payments	\$147,075,561.72	\$194,856,251.47	-24.5%	\$312,428,038.59	\$374,045,768.49	-16.5%
Individual - Withholding - Monthly	\$274,507,370.52	\$304,831,045.35	-9.9%	\$2,363,036,861.86	\$2,448,477,830.11	-3.5%
Individual - Estimates	\$27,566,443.08	\$30,558,720.92	-9.8%	\$188,424,005.43	\$173,500,963.71	8.6%
Total Income Taxes	\$607,498,834.70	\$781,865,636.20	-22.3%	\$3,502,123,484.60	\$3,891,854,604.96	-10.0%
Cigarette and Tobacco Taxes						
Cigarette Tax	\$8,908,223.12	\$9,092,875.02	-2.0%	\$91,457,294.25	\$99,827,189.32	-8.4%
Cigar and Tobacco Taxes	\$4,819,676.65	\$6,131,710.95	-21.4%	\$58,631,246.32	\$60,341,865.67	-2.8%
Cigarette Paper Tax	\$65,746.25	\$73,026.60	-10.0%	\$711,828.47	\$713,591.31	-0.2%
Total Cigarette and Tobacco Taxes	\$13,793,646.02	\$15,297,612.57	-9.8%	\$150,800,369.04	\$160,882,646.30	-6.3%
Alcoholic Beverage Taxes						
Liquor Tax	\$941,534.00	\$985,379.41	-4.4%	\$9,215,001.56	\$9,519,404.25	-3.2%
Liquor Permits	\$18,537.50	\$39,275.00	-52.8%	\$1,332,692.50	\$1,279,055.00	4.2%
Retail Beer Tax	\$1,410,463.62	\$1,409,568.94	0.1%	\$13,912,622.68	\$14,254,173.29	-2.4%
Beer Permits	\$5,812.50	\$25,000.00	-76.8%	\$334,730.00	\$439,460.00	-23.8%
Wine Distribution Tax	\$263,777.00	\$248,400.00	6.2%	\$2,558,495.51	\$2,494,609.81	2.6%
Small Winery Tax	\$9,402.21	\$8,873.54	6.0%	\$91,637.40	\$101,964.11	-10.1%
Wine Permits	\$3,000.00	\$11,925.00	-74.8%	\$144,732.50	\$166,435.00	-13.0%
Liquor Enforcement Tax	\$36,797.00	\$37,584.82	-2.1%	\$359,489.26	\$366,664.65	-2.0%
Wine Distribution Enforcement Tax	\$7,087.00	\$6,463.00	9.7%	\$66,956.00	\$64,202.41	4.3%
Winery Enforcement Tax	\$261.80	\$252.62	3.6%	\$2,426.34	\$2,832.46	-14.3%
Beer Enforcement Tax	\$31,197.34	\$29,178.51	6.9%	\$310,679.85	\$323,576.00	-4.0%
ABC Permit Violations	\$19,400.00	\$46,400.00	-58.2%	\$143,200.00	\$148,890.00	-3.8%
Light Wine Enforcement Tax	\$346.00	\$377.00	-8.2%	\$3,794.01	\$4,513.00	-15.9%
Light Wine Tax	\$3,925.00	\$3,917.64	0.2%	\$41,789.68	\$48,361.43	-13.6%
Light Liquor Tax	\$104,625.00	\$100,000.00	4.6%	\$1,005,612.50	\$939,762.42	7.0%
Layout Center Permit	\$0.00	\$0.00		\$100.00	\$0.00	
Hard Cider Permits	\$0.00	\$0.00		\$1,950.00	\$1,200.00	62.5%
Total Alcoholic Beverage Taxes	\$2,856,165.97	\$2,952,595.48	-3.3%	\$29,525,909.79	\$30,155,103.83	-2.1%
Racing Taxes						
Dog Racing	\$22,083.36	\$13,542.86	63.1%	\$150,441.31	\$169,796.41	-11.4%
Horse Racing	\$79,135.75	\$139,649.91	-43.3%	\$915,348.91	\$1,043,749.03	-12.3%
Casino License Fee	\$0.00	\$0.00		\$250,000.00	\$0.00	
Casino Gaming Tax	\$5,974,561.18	\$11,270,711.92	-47.0%	\$48,849,988.00	\$46,861,007.50	4.2%
Paid Fantasy Sports 19-6-201	\$671,365.67	\$390,809.99	71.8%	\$2,099,191.58	\$1,102,940.15	90.3%
Total Racing Taxes	\$6,747,145.96	\$11,814,714.68	-42.9%	\$52,264,969.80	\$49,177,493.09	6.3%

	April 2025	April 2024	Percent Change	Ten Months 2024 - 2025	Ten Months 2023 - 2024	Percent Change
Severance Tax - 3/4	\$1,171,640.44	\$933,364.57	25.5%	\$8,353,932.36	\$9,266,995.89	-9.9%
Natural Gas Severance Tax	\$0.00	\$0.00		\$675,000.00	\$675,000.00	
Real Estate Transfer Tax	\$0.00	\$0.00		\$2,607,788.32	\$2,607,788.32	
DFA Fines, Penalties and Court Cost	\$42,294.70	\$16,513.00	156.1%	\$805,064.79	\$304,773.49	164.2%
DWI Reinstatement Fee	\$16,924.56	\$23,478.11	-27.9%	\$105,670.66	\$107,193.48	-1.4%
<u>DUI Reinstatement Fee</u>	\$279.00	\$615.00	-54.6%	\$3,657.00	\$4,530.00	-19.3%
Dyed Distillate Special Fuel Gallonage Tax	\$760,569.77	\$607,875.06	25.1%	\$7,144,079.94	\$7,162,401.13	-0.3%
Car Wash Fees	\$115,752.65	\$98,095.43	18.0%	\$1,072,999.00	\$903,017.43	18.8%
Miscellaneous Taxes Vending Machine Decal Bingo Registration Bingo Gross Receipts Prior-Year Refund Exp/ Adj Total Miscellaneous Taxes	(\$225.90) \$6,255.00 \$10,951.72 (\$95.00) \$16,885.82	\$139.50 \$5,820.00 \$11,597.64 \$0.00 \$17,557.14	-261.9% 7.5% -5.6%	\$261,008.10 \$18,390.00 \$106,108.96 \$0.00 \$385,507.06	\$69,040.18 \$16,535.00 \$106,754.71 \$0.00 \$192,329.89	278.1% 11.2% -0.6%
SUBTOTAL REVENUE DIVISION	\$942,170,029.19	\$1,120,009,936.28	-15.9%	\$6,731,741,757.23	\$7,110,625,350.04	-5.3%
GENERAL REVENUES Secretary of State Franchise Tax Anonymous Campaign Contribution Insurance Department Premium Tax	\$0.00 \$0.00 \$559,186.27	\$0.00 \$49.22 \$356,105.85	-100.0% 57.0%	\$8,000,000.00 \$50.00 \$94,358,649.80	\$8,000,000.00 \$49.22 \$86,839,924.41	1.6% 8.7%
Labor Department Employment Agency Tax	\$0.00	\$310.00	-100.0%	\$4,501.00	\$845.00	432.7%
State Auditor Unclaimed Property 2	\$0.00	\$0.00		\$15,848,023.76	\$15,748,601.23	0.6%
State Highway & Transportation Dept. Motor Carrier Fees (80 NF) Large Truck Speeding Fine	\$21,689.30 \$3,222.52	\$17,929.83 \$6,359.65	21.0% -49.3%	\$180,659.41 \$47,180.59	\$206,893.99 \$58,013.20	-12.7% -18.7%
State Securities Department Securities Fees (200 NF)	\$556,259.87	\$488,830.67	13.8%	\$17,489,052.44	\$15,560,931.25	12.4%
Commissioner of State Lands Mineral Royalties & Leases	\$50,561.08	\$22,488.85	124.8%	\$267,462.54	\$336,539.77	-20.5%

	April 2025	April 2024	Percent Change	Ten Months 2024 - 2025	Ten Months 2023 - 2024	Percent Change
Health Department						
Pet Store Registration Fee	\$0.00	\$0.00		\$100.00	\$0.00	
State Treasurer						
College Savings Bond	\$0.00	\$0.00		(\$1,800.00)	\$0.00	
Attorney General						
Professional Fund Raiser Fee	\$6,430.00	\$40,271.81	-84.0%	\$50,390.00	\$50,601.81	-0.4%
Department of Finance & Administration						
Miscellaneous License-Temp	\$36,399.04	\$32,340.50	12.5%	\$285,200.80	\$126,106.10	126.2%
Multi Tax Holding Account	\$189,166.68	\$218,384.62	-13.4%	\$522,997.71	\$239,401.50	118.5%
TOTAL GENERAL REVENUES	\$943,592,943.95	\$1,121,193,007.28	-15.8%	\$6,868,794,225.28	\$7,237,793,257.52	-5.1%
SPECIAL REVENUES COLLECTED BY THE REVENUE DIVISION BY BENEFITING FUND OR ACCOUNT:						
State Central Services						
Driver's License Vision Test	\$253,445.45	\$286,143.17	-11.4%	\$2,382,671.85	\$1,545,100.59	54.2%
Gross Receipt Tax Permit	\$35,880.00	\$37,550.00	-4.4%	\$300,964.55	\$341,619.89	-11.9%
Liability Insurance Reinstatement Fee	\$100.00	\$20.00	400.0%	(\$20.00)	\$20.00	-200.0%
Special License Plate Fee	\$379,765.73	\$408,620.58	-7.1%	\$3,312,523.36	\$3,111,307.69	6.5%
Special Drivers License-Act 311 of '73	\$110,047.33	\$79,749.08	38.0%	\$706,708.26	\$582,742.82	21.3%
Validation Decal Fee-Act 974 of '97	\$263,170.29	\$296,195.84	-11.1%	\$2,369,363.21	\$2,300,822.64	3.0%
DWI Reinstatement Fee Act 802 of '95	\$55,851.10	\$77,477.76	-27.9%	\$348,713.07	\$353,243.51	-1.3%
Rental Car Search Act 1359 of '99	\$0.00	\$0.00		\$714.00	\$1,073.00	-33.5%
Total State Central Services	\$1,098,259.90	\$1,185,756.43	-7.4%	\$9,421,638.30	\$8,235,930.14	14.4%
Highway and Transportation Department						
Motor Vehicle Trip Permits	\$51,843.00	\$19,470.00	166.3%	\$332,198.00	\$347,292.00	-4.3%
Motor Vehicle Licenses	\$13,465,678.75	\$15,543,577.59	-13.4%	\$119,077,634.02	\$122,236,265.82	-2.6%
Motor Fuels Tax	\$35,562,401.26	\$36,647,694.58	-3.0%	\$346,130,155.72	\$352,603,928.34	-1.8%
Motor Fuels Tax-Act 437 of '79	\$1,892,425.81	\$1,951,505.27	-3.0%	\$18,427,013.91	\$18,783,472.52	-1.9%
Motor Fuels Tax Increase of '73	\$1,892,425.81	\$1,951,505.27	-3.0%	\$18,427,013.91	\$18,783,472.52	-1.9%
Motor Fuel Interstate Users	\$745,126.48	\$833,624.38	-10.6%	\$13,687,386.68	\$13,945,656.53	-1.9%
Cotton Trailer Registration Permit	\$0.00	\$0.00		\$38,980.32	\$40,437.00	-3.6%
Electric/Hybrid Vehicle Registration Fee	\$392,134.77	\$327,475.34	19.7%	\$3,531,475.34	\$2,563,812.77	37.7%
Driver Search Fees-Act 1067 of '79	\$35,312.82	\$817,440.00	-95.7%	\$6,481,456.94	\$6,670,248.00	-2.8%
Natural Gas Severance	\$2,142,413.25	\$1,194,996.62	79.3%	\$12,944,389.37	\$14,260,715.65	-9.2%
Motor Fuel Wholesale Tax	\$4,159,372.40	\$4,128,418.50	0.7%	\$40,905,582.61	\$41,401,565.46	-1.2%
Distillate Spec Fuel Wholesale Tax	\$3,651,418.76	\$3,541,320.10	3.1%	\$34,714,207.94	\$34,144,630.76	1.7%
Total Highway and Transportation Department	\$63,990,553.11	\$66,957,027.65	-4.4%	\$614,697,494.76	\$625,781,497.37	-1.8%
State Police						
Intransit Fees	\$0.00	\$0.00		\$0.00	\$3.00	-100.0%
Commercial Drivers Lic. Test	\$39,290.00	\$65,050.00	-39.6%	\$430,476.00	\$469,440.00	-8.3%

	April 2025	April 2024	Percent Change	Ten Months 2024 - 2025	Ten Months 2023 - 2024	Percent Change
Liability Insurance Fine	\$375.00	\$654.07	-42.7%	\$5,900.00	\$4,954.07	19.1%
Driver's License Inc. Act 1500/2001	\$485,665.63	\$555,499.57	-12.6%	\$4,690,901.23	\$2,287,089.99	105.1%
Drive Out License	\$178.00	\$216.00	-17.6%	\$1,644.00	\$1,548.00	6.2%
Driver Test Fee	\$0.00	\$0.00		\$9.89	\$0.00	
Addl Driver Search Fees-Act 586 of 2019	\$5,204.21	\$166,261.50	-96.9%	\$1,270,490.74	\$1,311,796.50	-3.1%
VIN Inspection Fee Act 1329/2003	\$73,960.85	\$71,657.24	3.2%	\$603,094.00	\$480,746.96	25.4%
Total State Police	\$604,673.69	\$859,338.38	-29.6%	\$7,002,515.86	\$4,555,578.52	53.7%
Miscellaneous Agencies Prostate Cancer Foundation-Add. Tobacco Tax	\$8,134.60	\$9,164.83	-11.2%	\$90,051.05	\$95,610.55	-5.8%
	\$6,134.00	\$9,104.03	-11.270	\$90,031.03	\$93,010.33	-3.870
Forestry Commission	004407040	***************************************	4.4.007	42.454.055.00	42.202.460.00	0.007
Timber Severance	\$344,953.18	\$300,568.51	14.8%	\$3,176,075.88	\$3,202,160.99	-0.8%
Boating Safety						
Motor Boat Registration	\$90,073.97	\$119,370.28	-24.5%	\$638,189.64	\$666,337.85	-4.2%
County Aid						
Severance Tax - 1/4	\$425,217.11	\$335,911.11	26.6%	\$3,053,050.82	\$3,376,611.37	-9.6%
Real Estate Transfer - Act 754 of '83	\$225,582.74	\$186,249.00	21.1%	\$1,786,054.20	\$1,558,597.70	14.6%
Add.Severance.Tax-Act 761 of '83	\$104,443.80	\$89,238.86	17.0%	\$839,864.19	\$870,147.95	-3.5%
Aeronautics Department Aviation Sales Tax	\$4,455,382.16	\$1,148,174.33	288.0%	\$17,007,288.20	\$12,481,803.75	36.3%
Soybean Board						
Soybean Tax - State	\$225,713.37	\$214,885.67	5.0%	\$3,946,877.43	\$4,694,616.26	-15.9%
Soybean Tax - National	\$224,420.81	\$212,654.17	5.5%	\$3,931,810.34	\$4,681,329.11	-16.0%
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Oil Museum Severance Tax - Oil & Brine	\$6,462.22	\$5,533.27	16.8%	\$54,742.33	\$51,907.62	5.5%
	\$0,402.22	\$3,333.27	10.070	φυτ,/τ2.υυ	φ31,707.02	3.370
Clerks Continuing Education Real Estate Transfer - Act 754 of '83	\$0.00	\$0.00		\$124,742.27	\$124,871.01	-0.1%
Real Estate Transfer - Act /54 of 83	20.00	\$0.00		\$124,742.27	\$124,871.01	-0.1%
Oil & Gas Commission	Ф0.425.45	Ф0 202 40	0.50/	Ф0 2 (20 2(ФД А Д СД Д А	10.50/
Additional Severance Tax - Brine	\$8,435.45	\$8,393.40	0.5%	\$82,628.26	\$74,767.74	10.5%
Ark. Beef Council						
Beef Council - State	\$33,391.47	\$40,977.66	-18.5%	\$331,175.69	\$372,339.17	-11.1%
Beef Council - National	\$33,391.47	\$40,977.66	-18.5%	\$331,175.68	\$372,339.19	-11.1%
Wheat Board						
Wheat Tax	\$19.55	\$253.91	-92.3%	\$60,447.47	\$110,864.99	-45.5%
Rice Board						
Rice Board Rice Tax	\$467,373.52	\$633,728.94	-26.3%	\$4,973,063.08	\$5,782,570.47	-14.0%
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	April 2025	April 2024	Percent Change	Ten Months 2024 - 2025	Ten Months 2023 - 2024	Percent Change
Ark. Natural & Cultural Resources Grant & Trust Add'l. Real Estate Transfer - 80%	\$3,608,410.41	\$2,971,087.71	21.5%	\$31,569,775.64	\$27,925,492.75	13.1%
Parks & Tourism Add'l Real Estate Transfer - 10%	\$451,051.29	\$371,385.96	21.5%	\$3,946,221.87	\$3,490,686.52	13.1%
Natural & Cultural Resources Historic Preservation Add'l Real Estate Transfer - 10%	\$451,051.29	\$371,385.96	21.5%	\$3,946,221.87	\$3,490,686.52	13.1%
Public Health DWI Reinstatement Fee 802/95 DUI Reinstatement Fee 863/93 Amusement Machines	\$11,847.21 \$186.00 \$0.00	\$16,434.61 \$410.00 \$2,152.50	-27.9% -54.6% -100.0%	\$73,969.46 \$2,438.00 \$54,248.55	\$74,930.33 \$3,020.00 \$53,598.18	-1.3% -19.3% 1.2%
Disease & Pest Control Livestock & Poultry Vacc. Fee	\$50,405.37	\$42,956.54	17.3%	\$462,376.48	\$499,878.05	-7.5%
Petroleum Storage Tank Environmental Assurance Fee	\$627,477.14	\$640,442.44	-2.0%	\$6,377,442.55	\$6,527,879.68	-2.3%
Commercial Drivers License Driver's Search Fee Commercial Drivers License Fee CDL Fund - Expedited Title Fee CDL Fund - Title Application Fee	\$13,133.47 \$58,137.83 \$297,954.35 \$2,566.21	\$212,437.00 \$89,601.63 \$203,461.58 \$3,014.72	-93.8% -35.1% 46.4% -14.9%	\$1,779,989.82 \$600,178.70 \$2,899,398.81 \$18,741.52	\$1,823,236.00 \$671,446.15 \$1,831,824.33 \$18,427.22	-2.4% -10.6% 58.3% 1.7%
Swine Testing Swine Testing Fee	\$520.00	\$0.00		\$1,085.00	\$2,470.00	-56.1%
Telecommunication Equipment Local Exchange Carrier Surcharge	\$51,418.54	\$51,349.67	0.1%	\$506,802.68	\$451,988.69	12.1%
Conservation Tax Sales & Use Tax - 1/8 cent	\$9,588,657.06	\$9,364,836.99	2.4%	\$92,151,075.56	\$90,841,648.43	1.4%
Arkansas Corn and Grain Promotion Corn & Grain Assessment	\$69,229.47	\$89,112.38	-22.3%	\$943,231.08	\$1,092,962.17	-13.7%
Catfish Promotion Board Catfish Feed Assessment	\$1,011.19	\$829.74	21.9%	\$21,121.20	\$18,630.07	13.4%
Game Protection Fines & Interest	\$116,514.59	\$127,718.53	-8.8%	\$933,321.08	\$864,720.79	7.9%

	April 2025	April 2024	Percent Change	Ten Months 2024 - 2025	Ten Months 2023 - 2024	Percent Change
Public School Amusement Machines	\$0.00	\$0.00		\$30,000.00	\$30,000.00	
Breast Cancer Research (UAMS) Additonal Tobacco Tax Breast Cancer/Komen License Plate	\$57,462.67 \$16,344.50	\$64,585.89 \$20,190.82	-11.0% -19.0%	\$634,952.27 \$143,192.36	\$674,599.97 \$137,800.98	-5.9% 3.9%
Breast Cancer Control (Health Dept.) Additional Tobacco Tax	\$205,396.53	\$230,785.16	-11.0%	\$2,269,050.25	\$2,410,944.78	-5.9%
Aging and Adult Services (Meals on Wheels) Additional Tobacco Tax	\$130,586.38	\$138,361.14	-5.6%	\$1,379,411.30	\$1,489,970.87	-7.4%
UAMS Additional Tobacco Tax	\$25,322.84	\$28,431.20	-10.9%	\$279,581.55	\$297,128.08	-5.9%
Property Tax Relief - Amendment 79 Sales & Use Tax - 1/2 cent Dyed Diesel Tax - 87/07	\$33,964,784.39 \$84,795.29	\$33,260,860.69 \$66,971.82	2.1% 26.6%	\$324,813,784.71 \$793,013.10	\$323,194,454.89 \$790,285.64	0.5% 0.3%
Education Adequacy Sales & Use Tax - 7/8 cent Dyed Diesel Tax - 87/07	\$59,431,004.29 \$148,641.07	\$58,211,355.86 \$117,397.68	2.1% 26.6%	\$570,968,540.29 \$1,390,105.29	\$565,644,916.64 \$1,385,324.71	0.9% 0.3%
In God We Trust Special License Plate Fee - 726/05	\$11,485.40	\$12,112.09	-5.2%	\$108,507.84	\$101,957.82	6.4%
REVENUE DIVISION: TOTAL SPECIAL REVENUES COLLECTED	\$181,821,876.90	\$179,057,874.37	1.5%	\$1,720,646,664.28	\$1,712,930,792.01	0.5%