REPORT OF THE SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE REVIEW (PEER) OF THE ARKANSAS LEGISLATIVE COUNCIL

December 20, 2024

Dear Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Tuesday, December 17, 2024, and after having considered the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

Items for Approval

- A. Various Temporary Appropriation Requests
 - 1. Department of Agriculture \$3,500,000
 - 2. Department of Corrections \$300,000
 - 3. Department of Public Safety \$8,000
 - 4. Department of the Military \$650,000
 - 5. Department of Public Safety Division of State Police Barracks Construction \$500.000
 - 6. Department of Public Safety Division of State Police Barracks Construction II \$1,400,000
- B. CARES Act Appropriation Request
 - 1. Department of Finance and Administration Budget and Management Services \$1,781,000
- C. American Rescue Plan Act Appropriation Requests

Direct Federal Award

1. Department of Corrections – \$3,731,597

State Award

- 2. Department of Parks, Heritage, and Tourism \$0 Reallocation
- D. Infrastructure Investment and Jobs Act Appropriation Requests
 - 1. Department of Public Safety State Crime Laboratory \$152,144
 - 2. Department of Public Safety Division of State Police \$3,411,966
 - 3. Department of Public Safety Division of Emergency Management \$275,367
- E. Restricted Reserve Fund Transfer Requests
 - 1. Department of Finance and Administration Disbursing Officer \$2,000,000
 - 2. University of Arkansas MUSiC Fabrication Facility \$7,300,000

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Items for Review

- F. Appropriation and/or Fund Transfer Request
 - 1. Public Defender Commission Commission for Parent Counsel \$20,000 to Extra Help from Legal Services/Refunds
- G. Cash Fund Appropriation Requests
 - 1. Department of Parks, Heritage, and Tourism Division of State Parks \$1,000,000
 - 2. Department of Finance and Administration \$2,000,000
- H. Miscellaneous Federal Grant Appropriation Requests
 - 1. Department of Labor and Licensing Appraiser Licensing Board \$22,758
 - 2. Department of Health \$4,724,285
 - 3. Department of Public Safety State Crime Laboratory \$211,258 1 Position
 - 4. Department of Commerce Department of Insurance \$614,000
 - 5. Department of Transformation and Shared Services Building Authority \$2,750,000
 - 6. Department of the Military \$15,000,000
- I. Pay Plan Appropriation Request
 - 1. Department of Public Safety Commission on Law Enforcement Standards and Training \$93,000
- J. Overtime Appropriation Request
 - 1. Department of Corrections Division of Correction \$5,200,000

Reports

- K. Quarterly Report
 - 1. Department of Human Services State Hospital Damage Report
- L. Monthly Reports
 - 1. Surplus Income and Distribution Report
 - 2. Budget Stabilization Trust Fund Report
 - 3. Tobacco Settlement Report
 - 4. State Central Services Fund Report
 - 5. American Rescue Plan Act Report
 - 6. Educational Adequacy Fund Report
 - 7. Medicaid Trust Fund Report
 - 8. Infrastructure Investment and Jobs Act Report

Respectfully submitted by Subcommittee Co-Chairs, Senator Jonathan Dismang and Representative Frances Cavenaugh