

**REPORT OF THE SUBCOMMITTEE ON PERFORMANCE EVALUATION
AND EXPENDITURE REVIEW (PEER)
OF THE
ARKANSAS LEGISLATIVE COUNCIL**

November 15, 2024

Dear Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Wednesday, November 13, 2024, and after having considered the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

Items for Approval

A. Various Temporary Appropriation Requests

1. Department of Human Services – Division of County Operations – \$8,937,493
2. Department of Education – Division of Elementary and Secondary Education – \$15,000,000

B. American Rescue Plan Act Appropriation Requests

Direct Federal Awards

1. Department of Human Services – Division of Aging, Adult, and Behavioral Health – \$180,492
2. University of Central Arkansas – \$750,000
3. Department of Education – Office of Early Childhood – \$2,601,748

State Awards

4. Department of Education – Division of Elementary and Secondary Education – \$72,300,000
5. Department of Education – Division of Higher Education – \$750,000
6. Department of Finance and Administration – Budget and Management Services – \$1,889,468
7. Department of Finance and Administration – Disbursing Officer – \$750,000

C. Infrastructure Investment and Jobs Act Appropriation Requests

1. Department of Transportation – \$280,000,000
2. Department of Energy and Environment – Division of Environmental Quality – Abandoned Mine – \$0 – Reallocation
3. Department of Energy and Environment – Division of Environmental Quality – Brownfields – \$1,000,000

D. Restricted Reserve Fund Transfer Requests

1. Department of Human Services – Division of County Operations – \$2,900,000
2. University of Arkansas at Pine Bluff – \$3,000,000

Items for Review

E. Cash Fund Appropriation Requests

1. Department of Corrections – Division of Correction – Fire Equipment – \$25,000
2. Department of Corrections – Division of Correction – Vehicles – \$400,000
3. Department of Parks, Heritage, and Tourism – Division of Parks – \$1,000,000
4. Commissioner of State Lands – \$4,000,000

F. Budget Classification Transfer Requests

1. Department of Transformation and Shared Services – \$20,000 from Operating Expenses to Capital Outlay

G. Miscellaneous Federal Grant Appropriation Requests

1. Department of Agriculture – Forestry Division– White River Headwaters – \$1,455,000
2. Department of Agriculture – Forestry Division – Forest Legacy –\$157,000
3. Game and Fish Commission – Farm Bill – \$659,581 – 3 Positions
4. Game and Fish Commission – Fish Passage – \$2,000,000
5. Administrative Office of the Courts – Byrne JAG I – \$150,000
6. Administrative Office of the Courts – Byrne JAG II – \$125,984
7. Administrative Office of the Courts – Opioid Response – \$1,500,000
8. Administrative Office of the Courts – Adult Treatment Court – \$2,500,000
9. Administrative Office of the Courts – Judiciary – \$4,027,500
10. Department of Public Safety – State Crime Lab – \$178,373
11. Game and Fish Commission – War Eagle Creek – \$3,897,643
12. Department of Parks, Heritage, and Tourism – Arts Council – \$120,000
13. Department of the Military – \$94,456 – 2 Positions
14. Department of Public Safety – Adam Walsh Grant – \$370,537
15. Department of Commerce – Development Finance Authority – \$2,296,487
16. Department of Commerce – Insurance Department – Senior Medicare Patrol – \$356,706

Reports

H. Quarterly Reports

1. Department of Human Services Interagency/Interdivisional Match Fund Transfer Report
2. Office of Attorney General Cash Settlement Fund Report
3. Division of State Police Asset Forfeiture Expenditures Report
4. Federal Grant Applications and Awards Report

I. Monthly Reports

1. Surplus Income and Distribution Report
2. Budget Stabilization Trust Fund Report
3. Tobacco Settlement Report
4. State Central Services Fund Report
5. American Rescue Plan Act Report with Emergency Aid Relief to Hospital Distributions
6. Educational Adequacy Fund Report
7. Medicaid Trust Fund Report

Respectfully submitted by Subcommittee Co-Chairs, Senator Jonathan Dismang and Representative Frances Cavanaugh