

**REPORT OF THE SUBCOMMITTEE ON PERFORMANCE EVALUATION
AND EXPENDITURE REVIEW (PEER)
OF THE
ARKANSAS LEGISLATIVE COUNCIL**

October 18, 2024

Dear Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Tuesday, October 15, 2024, and after having considered the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

Items for Approval

A. Various Temporary Appropriation Requests

1. Department of Commerce – Economic Development Commission – Payroll Rebate Payments – \$37,500,000
2. Department of Parks, Heritage, and Tourism – Division of State Parks – \$2,500,000
3. Department of Public Safety – \$25,000
4. Department of the Military – \$1,649,196.79
5. Department of Education – Division of Elementary and Secondary Education – \$201,850
6. Department of Education – Division of Higher Education – \$3,000,000

B. American Rescue Plan Act Appropriation Requests

State Awards

1. Department of Human Services – Division of Aging Adult and Behavioral Health – Health Models – \$887,017
2. Department of Human Services – Division of Aging Adult and Behavioral Health – Secured Restoration – \$2,929,446
3. Department of Human Services – Mental Health and Substance Abuse – \$0 – Reallocation
4. Department of Public Safety – Commission on Law Enforcement Standards and Training – \$0 – Reallocation

C. Infrastructure Investment and Jobs Act Appropriation Requests

1. Department of Agriculture – Division of Forestry – Forest Action Plan – \$711,000
2. Department of Agriculture – Division of Forestry – Invasive Species – \$45,000
3. Department of Agriculture – Natural Resources – \$9,147,000
4. Department of Finance and Administration – \$5,064,564

D. Reallocation of Resources

1. Department of Human Services (**See Attachment 1**)

E. Restricted Reserve Fund Transfer Requests

1. Department of Education – Division of Elementary and Secondary Education – \$50,000,000
2. Department of Education – Division of Higher Education – \$12,000,000

F. Appropriation and/or Fund Transfer Request

1. Department of Health – Minority Health Commission – \$20,000 from Operating Expenses to Promotional Items

Items for Review

G. Cash Fund Appropriation Requests

1. Department of Parks, Heritage, and Tourism – Division of State Parks – \$3,380,000
2. Department of Education – Division of Career and Technical Education – \$750,000
3. Department of Veterans Affairs – \$710,000

H. Budget Classification Transfer Requests

1. Department of Commerce – Insurance Department – \$26,000 from Operating Expenses to Conference and Travel Expense
2. Secretary of State – Capitol Police – \$757,353 from Operating Expenses to Capital Outlay

I. Miscellaneous Federal Grant Appropriation Requests

1. Department of Public Safety – Commission on Law Enforcement Standards and Training – \$138,187
2. Department of Public Safety – Victims of Crime Act – \$31,900
3. Department of Commerce – Insurance Department – Senior Medicare Patrol – \$356,706 – **HELD**
4. Department of Commerce – Division of Services for the Blind – Independent Living – \$11,544
5. Department of Commerce – Division of Services for the Blind – Vocational Rehab Services – \$1,276,353

J. Payplan Appropriation Requests

1. Department of Health – Dietetics Licensing Board – \$39,500
2. Department of Health – State Board of Optometry – \$49,000
3. Department of Health – Board of Examiners in Speech–Language Pathology and Audiology – \$94,000
4. Department of Finance and Administration – \$540,000

K. Monthly Reports

1. Surplus Income and Distribution Report
2. Budget Stabilization Trust Fund Report
3. Tobacco Settlement Report
4. State Central Services Report
5. American Rescue Plan Act Report
6. Educational Adequacy Fund Report
7. Medicaid Program Trust Fund Report

Respectfully submitted by Subcommittee Co–Chairs, Senator Jonathan Dismang and Representative Frances Cavanaugh

DEPARTMENT OF HUMAN SERVICES
TRANSFER REQUEST SUMMARY
FISCAL YEAR 2025

	CABINET	SECRETARY'S OFFICE	AGING, ADULT & BEHAVIORAL SERVICES	CHILDREN & FAMILY SERVICES	COUNTY OPERATIONS	DEV. DISABILITIES SERVICES	MEDICAL SERVICES	PROVIDER SRVS & QUALITY ASSURANCE	YOUTH SERVICES	TOTAL
APPROPRIATION TRANSFERS										
A. WITHIN DIVISIONS										
REGULAR SALARIES										-
EXTRA HELP										-
PERSONAL SERVICES MATCHING										-
OVERTIME										-
OPERATING EXPENSE			12,700,000.00							12,700,000.00
CONFERENCE FEES & TRAVEL										-
PROFESSIONAL FEES & SERVICES			2,000,000.00							2,000,000.00
CAPITAL OUTLAY			500,000.00							500,000.00
DATA PROCESSING SERVICES										-
DAABH MENTAL HEALTH BLOCK GRANT			(2,524,383.00)							(2,524,383.00)
DAABH ALCOHOL&DRUG ABUSE PREVENTION			(10,000,000.00)							(10,000,000.00)
DAABH OLDER WORKER PROGRAM			158,000.00							158,000.00
DAABH PATIENT BENEFIT FUND			35,324.00							35,324.00
DAABH PROJECT GRANTS			(168,941.00)							(168,941.00)
DAABH NUTRITION PROGRAMS			(2,700,000.00)							(2,700,000.00)
A. TOTAL	-	-	-	-	-	-	-	-	-	-
B. BETWEEN DIVISIONS										
REGULAR SALARIES										-
EXTRA HELP										-
PERSONAL SERVICES MATCHING										-
OVERTIME										-
OPERATING EXPENSE										-
CONFERENCE FEES & TRAVEL										-
PROFESSIONAL FEES & SERVICES										-
CAPITAL OUTLAY										-
DATA PROCESSING SERVICES										-
B. TOTAL	-	-	-	-	-	-	-	-	-	-
FUND TRANSFERS										
GENERAL REVENUE-OPERATIONS										-
DAS FUND										-
DCF FUND										-
DBA FUND										-
DCO FUND										-
DEA FUND										-
DPQ FUND										-
DYS FUND										-
DEM FUND										-
DGF FUND										-
TOTAL FUND TRANSFERS	-	-	-	-	-	-	-	-	-	-
POSITION TRANSFERS										
TRANSFERS OUT	0	(1)	0	0	0	0	0	0	0	(1)
TRANSFERS IN	0	0	1	0	0	0	0	0	0	1
TOTAL POSITION TRANSFERS	0	(1)	1	0	0	0	0	0	0	0
EXTRA HELP POSITION TRANSFERS										
TRANSFERS OUT	0	0	0	0	0	0	0	0	0	0
TRANSFERS IN	0	0	0	0	0	0	0	0	0	0
TOTAL POSITION TRANSFERS	0	0	0	0	0	0	0	0	0	0