9915 (0385) – VETERANS' AFFAIRS Fiscal Year 2026 As Enacted by Act 192 of 2025

The purpose of this agency is to assist veterans and their dependents in securing their rights and benefits under federal and state laws.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
224	State Operations	\$1,954,168	\$2,338,494	\$2,592,590
2QD	Veterans' Homes	\$23,759,202	\$27,730,079	\$33,128,397
38S	Veterans' Cemeteries - Cash In Treasury	\$494,005	\$826,870	\$668,808
490	Veterans' Cemeteries - State	\$902,163	\$1,220,026	\$1,183,803
81H	Military Funeral Honor	\$45,600	\$45,900	\$45,900
AS3	NW AR State Veterans Home - Cash	\$0	\$15,000,000	\$15,000,000
AS4	NW AR State Veterans Home	\$0	\$30,000,000	\$30,000,000
X05	NLR Cemetery Expansion 2 - Federal	\$385,027	\$2,000,000	\$2,000,000
064	Vet Child Welfare Operations	\$149,555	\$176,248	\$179,381
052	Disabled Veterans - State Operations	\$41,108	\$44,546	\$51,752
Total		\$27,730,828	\$79,382,163	\$84,850,631

- Disabled Veterans State Operations and Veteran Child Welfare Operations combined from Shared Services due to Executive Recommendation.
- Secretary of Arkansas V.A. and State Operations combined due to Agency Letter from Fall Budget Hearings.

FUNDING SOURCES

Funding Source	%	
Fund Balance	4000005	44.63
General Revenue	4000010	5.34
Federal Revenue	4000020	43.70
Special Revenue	4000030	0.08
Cash Fund	4000045	4.89
Other	4000370	1.00
Restricted Reserve Fund	4000755	0.28
Total Funds	100.00	

CHANGE LEVEL REQUESTS

Vet Child Welfare Operations (Appropriation 064)

Comm	itmont Itom	2024-2025	2025-2026	
Commitment Item		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$42,020	\$107,762	\$65,742
Total		\$42,020	\$107,762	\$65,742

• Increase in Grants and Aid to allow additional support/assistance from the program.

POSITIONS

Total Authorized Positions FY2026: 305 Total Authorized Positions FY2025: 307 Increase/(Decrease): (2) Extra Help Positions FY2026: 30

SPECIAL LANGUAGE REVISIONS

Arkansas Department of Veterans Affairs - This new language allows \$50,000 of the balance of funds remaining in the Miscellaneous Agencies Fund Account at the end of the fiscal year to be transferred into an account to support the state veteran cemetery realignment and maintenance expense in the appropriation "Cemetery Realignment and Maintenance Expenses".