

**9913-DEPARTMENT OF PUBLIC SAFETY
FISCAL YEAR 2026
AS ENACTED BY ACT 619 OF 2025**

The mission of the Arkansas State Police is to protect human life and property in the state of Arkansas by providing the highest quality of law enforcement services to the public. Their vision is to be the premier law enforcement agency of the state, by developing the skills of our members through efficient and effective management of agency resources to deliver the highest level of service to the public.

TOTAL APPROPRIATION

Appropriation - Shared Services		2024-2025	2025-2026
		Authorized	Legislative
AT4	Crime Victims Reparations Program - GR	\$2,123,485	\$2,182,659
BL1	Criminal Detention Facility Review	\$166,514	\$0
BL2	Criminal Detention Committee Expenses	\$18,639	\$0
BL3	Transportation of Juvenile Offenders	\$187,000	\$0
E98	Public Safety Equipment Grant Program	\$10,000,000	\$5,000,000
Z07	LESO Program - Cash	\$40,000	\$0
Z08	LESO Program	\$85,761	\$0
Z33	Fire Prevention Commission Grants	\$30,000	\$0
Z36	Crime Victims Reparation Program	\$674,528	\$674,528
Z49	Department of Public Safety	\$8,543,392	\$8,913,776
Z52	Crime Victims Reparations Board/Federal	\$1,855,404	\$1,855,404
DA6	Violent Crime Clearance Grant Program	\$2,000,000	\$0
BY3	Federal Operations	\$0	\$2,657,537
	Federal Operations - Sexual Assault Kit	\$0	\$857,086
Total		\$25,694,723	\$22,140,990

Appropriation - State Police		2024-2025	2025-2026
		Authorized	Legislative
1FD	Highway Safety Program - State	\$203,000	\$203,000
1FJ	Highway Safety Program - Federal	\$24,513,117	\$1,530,284
2EG	Homeland Security-Federal	\$587,336	\$718,336
345	Automated Fingerprint Identification System (AFIS)	\$2,305,050	\$1,725,050
519	ASP-Operations	\$125,644,290	\$124,559,700
521	Various Federal Programs	\$810,926	\$1,038,908
524	Confiscated Funds Transfer	\$900,000	\$691,090
526	Criminal Background Checks	\$3,533,016	\$3,703,631
DA5	ASP Uniform Quartermaster System	\$600,000	\$0
BA2	ASP Training and Equipment	\$1,467,000	\$1,831,097

CA1	ASP Cash Operations	\$0	\$100,000
Total		\$160,563,735	\$136,101,096

Appropriation - CLEST		2024-2025	2025-2026
		Authorized	Legislative
172	Law Enforcement Standards-Operations	\$4,291,673	\$4,616,794
86M	911 Training & Education	\$300,392	\$388,447
E97	Law Enforcement Family Relief Trust Fund	\$500,000	\$500,000
F63	Fallen Law Enforcement Officers	\$50,000	\$50,000
X55	Law Enforcement Training Program	\$100,000	\$160,000
Y90	Special Training - Cash	\$50,000	\$50,000
BC9	CLEST - Cash Operations	\$0	\$100,000
BX5	CLEST - Cash	\$0	\$145,000
CD6	CLEST - Federal	\$0	\$100,000
DF1	Criminal Detention Facility Review	\$0	\$171,746
DF2	Criminal Detention Committee Expenses	\$0	\$18,639
DF3	Transportation of Juvenile Offender	\$0	\$187,000
DF4	LESO - Cash	\$0	\$40,000
DF5	LESO - HUA	\$0	\$94,319
Total		\$5,292,065	\$6,621,945

Appropriation - ACIC		2024-2025	2025-2026
		Authorized	Legislative
171	ACIC - Operations	\$7,325,855	\$7,556,971
739	Sex/Child Offender Registration	\$60,000	\$60,000
86Z	Scrap Metal Logbook	\$190,000	\$190,000
944	Systems Conf-Cash in Treasury	\$60,000	\$100,000
AV1	Federal Operations	\$884,064	\$1,400,164
X50	NCHIP	\$0	\$823,198
Total		\$8,519,919	\$10,130,333

Appropriation - Crime Lab		2024-2025	2025-2026
		Authorized	Legislative
1ED	Crime Lab-Federal	\$2,476,066	\$4,293,610
1VM	Equipment	\$587,023	\$587,023
498	Crime Lab State	\$16,098,250	\$16,361,513
788	DNA Special	\$1,652,270	\$1,652,270

AR9	State Crime Lab - Cash Operations	\$254,000	\$254,000
BF3	Rapid ID Jumpstart Package - Cash	\$369,460	\$369,460
BF4	Rapid DNA Technology	\$1,386,572	\$1,386,572
Total		\$22,823,641	\$24,904,448

FUNDING SOURCES

Funding Sources - Shared Services		%
Fund Balance	4000005	11.00
General Revenue	4000010	8.57
Federal Revenue	4000020	2.25
Special Revenue	4000030	0.05
State Central Services	4000035	0.00
Cash Fund	4000045	0.20
Performance Fund	4000055	0.00
Other	4000370	0.42
Transfer State Admn of Justice	4000570	1.91
Restricted Reserve Fund	4000755	43.86
Shared Services Transfer	4000760	31.74
Total Funds		100.00

Funding Sources - State Police		%
Fund Balance	4000005	20.69
General Revenue	4000010	49.47
Federal Revenue	4000020	6.92
Special Revenue	4000030	15.49
Cash Fund	4000045	0.14
Performance Fund	4000055	0.00
Inter-agency Fund Transfer	4000316	0.71
Intra-agency Fund Transfer	4000317	0.00
Other	4000370	1.40
Transfer from DHS	4000510	2.38
Transfer State Admn of Justice	4000570	0.05
Restricted Reserve Fund	4000755	5.57
Shared Services Transfer	4000760	-2.84
Total Funds		100.00

Funding Sources - CLEST	%
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Fund Balance	4000005	21.78
General Revenue	4000010	73.31
Special Revenue	4000030	1.81
Cash Fund	4000045	1.64
Performance Fund	4000055	0.00
Rainy Day Fund	4000267	0.53
Inter-agency Fund Transfer	4000316	4.42
Other	4000370	3.66
Shared Services Transfer	4000760	-7.15
Total Funds		100.00

Funding Sources - ACIC		%
Fund Balance	4000005	62.77
General Revenue	4000010	14.99
Federal Revenue	4000020	6.33
Special Revenue	4000030	21.32
Cash Fund	4000045	0.39
Performance Fund	4000055	0.00
Other	4000370	5.96
Transfer State Admn of Justice	4000570	0.14
Various Program Support	4000730	1.05
Shared Services Transfer	4000760	-12.96
Total Funds		100.00

Funding Sources - Crime Lab		%
Fund Balance	4000005	16.63
General Revenue	4000010	55.20
Federal Revenue	4000020	7.53
Special Revenue	4000030	15.00
Cash Fund	4000045	0.00
Performance Fund	4000055	0.00
Inter-agency Fund Transfer	4000316	3.23
Other	4000370	1.40
Transfer State Admn of Justice	4000570	0.55
Restricted Reserve Fund	4000755	2.77
Shared Services Transfer	4000760	-2.31

Total Funds	100.00
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CHANGE LEVEL REQUESTS

NOTE

LESO Program, Criminal Detention Facility Review, Criminal Detention Committee Expenses, and Transportation of Juvenile Offenders were all transferred from DPS Shared Services to CLEST with no change levels.

Public Safety Equipment Grant Program (Appropriation Z49)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5900046	Public Safety Equipment Grant Program	\$10,000,000	\$5,000,000	(\$5,000,000)

- Public Safety Equipment Grant decrease due to member recommendation.

Federal Operations (Appropriation BY3)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5120011	Federal Operations	\$0	\$2,657,537	\$2,657,537

- Grant funding established through MFG.

Federal Operations - Sexual Assault Kit (Appropriation BY3)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5120011	Federal Operations	\$0	\$857,086	\$857,086

Highway Safety Program-Federal (Appropriation 1FJ)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010001	Extra Help	\$76,630	\$0	(\$76,630)
5010006	Overtime	\$808,167	\$0	(\$808,167)
5020002	Operating Expenses	\$4,260,654	\$20,000	(\$4,240,654)
5050009	Conf. & Travel	\$114,858	\$0	(\$114,858)
5060010	Prof. Fees	\$2,819,550	\$0	(\$2,819,550)
5100004	Grants & Aid	\$15,140,834	\$200,000	(\$14,940,834)

- Funding changes due to anticipated IJJA Funding.

Homeland Security-Federal (Appropriation 2EG)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$215,370	\$255,370	\$40,000
5120011	Capital Outlay	\$174,000	\$265,000	\$91,000

- Capital Outlay increase for equipment purchases.
- Operating Expense increase due to anticipated funding increase.

AFIS (Appropriation 345)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5120011	Capital Outlay	\$630,000	\$50,000	(\$580,000)

- \$50,000 Capital Outlay for AFIS System Development

Various Federal Programs (Appropriation 521)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$333,330	\$570,330	\$237,000
5050009	Conf. & Travel	\$412,596	\$212,596	(\$200,000)
5060010	Prof. Fees	\$0	\$6,000	\$6,000
5120011	Capital Outlay	\$65,000	\$249,982	\$184,982

- Operating Expenses receiving appropriation from Conf. & Travel to align with program expenditures.
- Prof. Fees increase due to mental health televisits.
- Capital Outlay increase for purchase of forensic software and services.

Confiscated Funds Transfer (Appropriation 524)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010006	Overtime	\$200,000	\$110,000	(\$90,000)
5020002	Operating Expenses	\$445,000	\$279,930	(\$165,070)
5050009	Conf. & Travel	\$150,000	\$80,000	(\$70,000)
5120011	Capital Outlay	\$48,910	\$100,000	\$51,090

- Overtime decrease and Conf. & Travel increase to align with program expenditures.
- Capital outlay reallocation for purchase of equipment.

ASP Cash Operations (Appropriation CA1)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level

5020002	Operating Expenses	\$0	\$100,000	\$100,000
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- Addition of Operating Expenses due to new grant funding

Federal Operations (Appropriation AV1)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5120011	Capital Outlay	\$583,900	\$1,100,000	\$516,100

- Capital Outlay increase for Sex Offender Registration and National Criminal History Improvement Plan initiatives.

Crime Lab Federal (Appropriation 1ED)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$830,000	\$1,719,902	\$889,902
5050009	Conf. & Travel	\$115,161	\$550,228	\$435,067
5060010	Prof. Fees	\$300,000	\$614,470	\$314,470
5120011	Capital Outlay	\$750,000	\$586,279	(\$163,721)

- All increases due to Miscellaneous Federal Grant transfer.

AMENDMENTS

Amendment #1 - Gov. Letter 22: This amendment adds the following positions - 1 Crime Victims Reparations Board Senior Eligibility Specialist, 12 ASP Sergeants, 5 CLEST Senior Agents, and 1 CLEST Maintenance Supervisor

Amendment #2 - Gov. Letter 35: This amendment adds the following Crime Lab positions - 1 Forensic Specialist, 2 Forensic Technicians

SPECIAL LANGUAGE REVISIONS

None

POSITIONS

Total Authorized Positions FY2026: 1,480

Total Authorized Positions FY2025: 1,453

Increase / (Decrease): 27

Extra Help Positions FY2026: 27