

**0995 – DEPARTMENT OF PUBLIC SAFETY – DIVISION OF EMERGENCY
MANAGEMENT
FISCAL YEAR 2026
LEGISLATIVE RECOMMENDATION**

The Arkansas Department of Emergency Management (ADEM) is Arkansas' Homeland Security and Preparedness Agency. ADEM serves as the state's coordination center for the capabilities necessary to prevent, protect against, mitigate the effects of, respond to, and recover from those threats that pose the greatest risk to the security of the Nation. In the 2019 Legislative Session, the Agency's appropriation bill was amended to add the Immediate Disaster Response Fund to cover immediate costs of disasters within the State and to assist other states in disaster response request; and to add appropriations for Arkansas Public Trust Fund for expenses and administrative costs of the Fund; and to provide appropriation for the Arkansas Wireless Information Network (AWIN) expenses.

TOTAL APPROPRIATION

Appropriation		2024-2025	2025-2026
		Authorized	Legislative
219	State Operations	\$4,775,944	\$4,377,714
220	Federal Operations	\$13,221,321	\$12,281,877
221	Disaster Relief Grants	\$254,258,422	\$254,375,352
38V	Emergency Operations Center - Cash	\$207,440	\$207,440
59K	ADEM Federal Surplus Property Prgm	\$3,126,303	\$2,112,118
613	Hazardous Materials	\$792,465	\$690,572
740	Disaster Relief Trust	\$639,365	\$639,365
950	Radiological Emergency Response Grants	\$40,000	\$40,000
BI8	Fire Services	\$312,091	\$2,022,612
BK9	Fire Protection	\$30,000	\$30,000
F65	911 Rural Enhancements	\$3,066,719	\$3,071,924
X61	Fire Protection Services Board Expenses	\$5,000	\$0
X62	Arkansas Public Safety Trust	\$75,000,000	\$75,000,000
X63	Arkansas Public Safety Trust Admin	\$168,000	\$168,000
X64	ADEM AR Wireless Info Network - Cash	\$10,000,000	\$10,000,000
X65	Immediate Disaster Response	\$200,000	\$200,000
Y84	ADEM AR Wireless Info Network	\$7,398,091	\$7,452,339
Y88	Levee Mitigation Cash	\$250,000	\$3,246
Total		\$373,491,161	\$372,672,559

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	10.12
General Revenue	4000010	5.88
Federal Revenue	4000020	39.04
Special Revenue	4000030	0.15
Cash Fund	4000045	4.49

Performance Fund	4000055	0.00
Interest	4000300	0.13
Inter-agency Fund Transfer	4000316	-0.17
Intra-agency Fund Transfer	4000317	0.00
Other	4000370	40.37
Total Funds		100.00

CHANGE LEVEL REQUESTS

Federal Operations (Appropriation 220)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5100004	Grants & Aid	\$1,047,000	\$0	(\$1,047,000)

- Grants & Aid decrease due to anticipated funding changes

ADEM Federal Surplus Property Program (Appropriation 59K)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5120011	Capital Outlay	\$999,000	\$0	(\$999,000)

Hazardous Materials (Appropriation 613)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5100004	Capital Outlay	\$130,000	\$0	(\$130,000)

Fire Services (Appropriation BI8)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5900046	Fire Services Transfer	\$0	\$1,600,000	\$1,600,000

- Fire Services Transfer line item created to support Fireworks Licenses and Tank Permit portal.

911 Rural Enhancements (Appropriation F65)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5120011	Capital Outlay	\$60,000	\$0	(\$60,000)

Levee Mitigation Cash (Appropriation Y88)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5900046	Levee Mitigation Program	\$250,000	\$3,246	(\$246,754)

- Levee Mitigation Program decrease to align with available funds.

POSITIONS

Total Authorized Positions FY2026: 112

Total Authorized Positions FY2025: 112

Increase / (Decrease): 0

Extra Help Positions FY2025: 28

AMENDMENTS

SPECIAL LANGUAGE REVISIONS

No Special Language Revisions