

DHS – Division of County Operations (0719)**Fiscal Year 2026****Legislative Recommendation**

This division is primarily responsible for administering local office locations across the state, determining and re-determining eligibility across multiple need and asset based programs, and enrolling eligible beneficiary applicants in those programs.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
396	Cty-Aid To Aged, Blind, Disabled	\$0	\$4,000	\$4,000
412*	Federal Refugee Resettlement Program	\$118,842	\$272,846	\$0
426*	Cty-Homeless Assistance Grant	\$3,913,825	\$7,297,012	\$0
59H	Hunger Coalition	\$995,113	\$995,113	\$995,113
642	Medicaid Tobacco Settlement Program	\$2,348,587	\$2,629,692	\$2,629,692
896	DHS-Admin Paying Account	\$160,806,439	\$190,085,710	\$195,544,939
897	TANF Block Grant	\$2,180,001	\$57,200,764	\$57,200,764
898	DHS-Grants Paying Account	\$11,795,339	\$19,322,229	\$19,322,229
E73	Emergency Rental Assistance	\$23,601,962	\$2,131,685	\$2,131,685
NEW	Summer EBT	\$0	\$0	\$50,555,398
Total		\$205,760,108	\$279,939,051	\$328,383,820

* Appropriations have been discontinued and will not appear in the bill.

FUNDING SOURCES

Funding Sources		2023-2024 Actual	%
Fund Balance	4000005	\$27,757,957	11.54
General Revenue	4000010	\$53,949,832	22.42
Federal Revenue	4000020	\$141,682,507	58.88
Reallocation of Resources	4000410	\$2,662,429	1.11
TANF Transfer	4000478	\$841,009	0.35
Tobacco Settlement	4000495	\$649,955	0.27
Various Program Support	4000730	\$10,195,491	4.24
Restricted Reserve Fund	4000755	\$2,900,000	1.21
Total Funds		\$240,639,180	100.00

CHANGE LEVEL REQUESTS

Federal Refugee Resettlement Program (Appropriation 412)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$272,846	\$0	(\$272,846)
Total		\$272,846	\$0	(\$272,846)

- This program has been moved to the Division of Commerce - Arkansas Development Finance Authority and the appropriation is being discontinued.

Cty- Homeless Assistance Grant (Appropriation 426)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$7,297,012	\$0	(\$7,297,012)
Total		\$7,297,012	\$0	(\$7,297,012)

- This program will no longer be administered by the state and the appropriation is being discontinued.

Summer EBT (Appropriation NEW)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$0	\$50,555,398	\$50,555,398
Total		\$0	\$50,555,398	\$50,555,398

- Appropriation added for program implementation during the summer months.

POSITIONS

Total Authorized Positions FY2026: 2,013

Total Authorized Positions FY2025: 2,022

Increase / (Decrease): (9)

Extra Help Positions FY2026: 43

SPECIAL LANGUAGE REVISIONS

No changes