0691 - Southeast Arkansas College Fiscal Year 2026 As Enacted by Act 64 of 2025

Southeast Arkansas College is a two-year institution of higher education located in Pine Bluff, Arkansas. The institution states that its mission is "to provide comprehensive community college education and services, with an emphasis on technical education and workforce development for the citizens of Jefferson, Cleveland, Desha, Drew, Grant and Lincoln counties."

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
1XD	Operations	\$7,330,157	\$7,476,760	\$7,640,437
B65	Operations-Cash	\$5,514,876	\$39,700,000	\$39,700,000
Total		\$12,845,033	\$47,176,760	\$47,340,437

FUNDING SOURCES

	2023-2024 Actual	
General Revenue	\$5,354,958	42%
Work Force 2000	\$1,975,199	15%
Cash funds	\$4,674,266	36%
Federal funds	\$840,610	7%
Total	\$12,845,033	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010001	Extra Help	\$600,000	\$700,000	\$100,000
5010003	Personal Services Matching	\$1,100,000	\$800,000	(\$300,000)
5020002	Operating Expenses	\$30,157	\$30,004	(\$153)
5130018	5130018 Contingency		\$363,830	\$363,830
	\$163,677			

• The changes are reflective of the productivity funding model recommendation.

POSITIONS

Total Requested Positions FY2026: 375 Total Authorized Positions FY2025: 365

Increase / (Decrease): 10

Requested Extra Help Positions FY2026: 200

SPECIAL LANGUAGE REVISIONS

No changes.