

0677 - Cossatot Community College of the University of Arkansas
Fiscal Year 2026
As Enacted by Act 40 of 2025

Cossatot Community College of the University of Arkansas (UA Cossatot) is a two-year institution of higher education located in DeQueen, Arkansas with branch campuses in Nashville and Ashdown and Satellite Centers in Dierks and Murfreesboro. It became part of the University of Arkansas System effective July 1, 2001.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
705	Operations-Gen Rev	\$5,133,874	\$5,210,074	\$5,355,703
B52	Operations-Cash	\$10,202,259	\$13,625,000	\$13,941,250
Total		\$15,336,133	\$18,835,074	\$19,296,953

FUNDING SOURCES

2023-2024 Actual		
General Revenue	\$3,783,425	25%
Work Force 2000	\$1,350,337	9%
Cash funds	\$6,622,394	43%
Federal funds	\$3,579,865	23%
Other funds	\$112	0%
Total	\$15,336,133	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$3,398,500	\$3,273,500	(\$125,000)
5020002	Operating Expenses	\$856,574	\$872,170	\$15,596
5130018	Contingency	\$0	\$255,033	\$255,033
Total				\$145,629

- The changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$4,550,000	\$4,777,500	\$227,500
5010003	Personal Services Matching	\$1,500,000	\$1,575,000	\$75,000
5050009	Conference & Travel Expenses	\$275,000	\$288,750	\$13,750
Total				\$316,250

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2026: 204

Total Authorized Positions FY2025: 197

Increase / (Decrease): 7

Requested Extra Help Positions FY2026: 100

SPECIAL LANGUAGE REVISIONS

No changes.