

**0675 - Black River Technical College**  
**Fiscal Year 2026**  
**As Enacted by Act 30 of 2025**

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Black River Technical College is a two-year institution of higher education located in Pocahontas, Arkansas. The institution states its mission as “Blending tradition, technology, and innovation to educate today’s diverse students for tomorrow’s changing world.”

**TOTAL APPROPRIATION**

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
703	BRTC Oprs-Gen Rev	\$8,201,829	\$8,737,845	\$9,903,675
B51	BRTC Oprs-Cash	\$7,267,963	\$42,924,800	\$42,924,800
D45	LETA Barracks Construction Fund	\$0	\$4,600,000	\$4,600,000
<b>Total</b>		\$15,469,792	\$56,262,645	\$57,428,475

**FUNDING SOURCES**

2023-2024 Actual		
General Revenue	\$5,955,612	38%
Work Force 2000	\$2,245,209	15%
Cash funds	\$6,176,685	40%
Federal funds	\$1,091,278	7%
Other funds	\$1,008	0%
<b>Total</b>	\$15,469,792	100%

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$5,955,612	\$6,200,000	\$244,388
5010003	Personal Services Matching	\$2,416,539	\$2,245,209	(\$171,330)
5020002	Operating Expenses	\$365,694	\$986,862	\$621,168
5130018	Contingency	\$0	\$471,604	\$471,604
<b>Total</b>				\$1,165,830

- The changes are reflective of the productivity funding model recommendation.

**POSITIONS**

Total Requested Positions FY2026: 222

Total Authorized Positions FY2025: 220

Increase / (Decrease): 2

Requested Extra Help Positions FY2026: 75

**SPECIAL LANGUAGE REVISIONS**

No changes.