

0620 - DFA - DISBURSING OFFICER
FISCAL YEAR 2025
As Enacted by Act 1006 of 2025

-The agency executes, transfers, and disburses appropriations whose purpose is not clearly chargeable to any specific state agency.

TOTAL APPROPRIATION

47 Total Appropriation	2023-2024	2024-2025	2025-2026
	Actual	Authorized	Legislative
Total	\$141,963,216	\$12,672,397,812	\$9,643,347,017

FUNDING SOURCES

Funding Sources		2023-2024 Actual	%
Fund Balance	4000005	\$51,410,163	27.50
General Revenue	4000010	\$6,362,815	3.40
Federal Revenue	4000020	\$18,836,620	10.08
Special Revenue	4000030	\$89,119,381	47.68
Other	4000370	\$21,193,102	11.33
Total Funds		\$186,922,081	100.00
Excess Appropriation/(Funding)		(\$44,958,865)	
Grand Total		\$141,963,216	

CHANGE LEVEL REQUESTS

Fireman & Police Officers Pension & Relief Fund (Appropriation 045)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$68,400,000	\$75,000,000	\$6,600,000
Total		\$68,400,000	\$75,000,000	\$6,600,000

- Reflects changes requested in 2024 Budget Hearings for increase to handle anticipated expenditures.

Unemployment Compensation Claims (Appropriation 070)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5110015	Claims	\$8,000,000	\$4,000,000	(\$4,000,000)
Total		\$8,000,000	\$4,000,000	(\$4,000,000)

- Reflects changes requested in 2024 Budget Hearings for decrease to align with anticipated expenditures.

Marketing and Redistribution (Appropriation 071)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5900025	Marketing & Redistribution Program	\$4,500,000	\$2,500,000	(\$2,000,000)
Total		\$4,500,000	\$2,500,000	(\$2,000,000)

- Reflects changes requested in 2024 Budget Hearings for decrease to align with anticipated expenditures.

Administration of Justice Fund (Appropriation 159)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$39,309,767	\$20,000,030	(\$19,309,737)
5110014	Refunds/Reimbursements	\$5,000,000	\$1,000,000	(\$4,000,000)
Total		\$44,309,767	\$21,000,030	(\$23,309,737)

- Reflects changes requested in 2024 Budget Hearings for decrease to align with anticipated expenditures.

Arkansas Sheriff's Association (Appropriation 1FB)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$600,000	\$450,000	(\$150,000)
Total		\$600,000	\$450,000	(\$150,000)

- Reflects changes requested in 2024 Budget Hearings for decrease to align with program needs.

Organ Donation Education Grants (Appropriation 1QZ)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$200,000	\$25,000	(\$175,000)
Total		\$200,000	\$25,000	(\$175,000)

- Reflects changes requested in 2024 Budget Hearings for decrease to align with program needs.

Agricultural Marketing Grants (Appropriation 2DV)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$1,000,000	\$600,000	(\$400,000)
Total		\$1,000,000	\$600,000	(\$400,000)

- Reflects changes requested in 2024 Budget Hearings for decrease to align with program needs.

Fire Protection Services - Additional Funding (Appropriation 2DX)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$20,000,000	\$25,000,000	\$5,000,000
Total		\$20,000,000	\$25,000,000	\$5,000,000

- Reflects changes requested in 2024 Budget Hearings for increase to allow for full disbursement of Insurance Premium Funds.

Public Legal Aid (Appropriation 2YN)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$855,432	\$641,574	(\$213,858)
Total		\$855,432	\$641,574	(\$213,858)

- Reflects changes requested in 2024 Budget Hearings for decrease to align with program needs.

DFA Disbursing-Miscellaneous-Cash Transfers (Appropriation 914)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5900046	Various Expenses	\$5,050,000	\$2,500,000	(\$2,550,000)
Total		\$5,050,000	\$2,500,000	(\$2,550,000)

- Reflects changes requested in 2024 Budget Hearings for decrease to align with anticipated expenditures.

MultiJurisdictional Drug Crime TaskForce (Appropriation BF6)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$2,500,000	\$0	(\$2,500,000)
Total		\$2,500,000	\$0	(\$2,500,000)

- Reflects changes requested in 2024 Budget Hearings for discontinuation due to funds expiring.

AREconDevDist (Appropriation BF7)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$240,000	\$0	(\$240,000)
Total		\$240,000	\$0	(\$240,000)

- Reflects changes requested in 2024 Budget Hearings for discontinuation due to funds expiring.

American Rescue Plan Act of 2021 (Appropriation E95)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5900047	A.R.P. Fed Direct Appropriation	\$4,000,000,000	\$2,000,000,000	(\$2,000,000,000)
5900048	A.R.P. Fed Appropriation	\$1,200,000,000	\$1,000,000,000	(\$200,000,000)
Total		\$5,200,000,000	\$3,000,000,000	(\$2,200,000,000)

- Reflects changes requested in 2024 Budget Hearings for decrease due to funds expiring.

State's Contributions (Appropriation STC)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5020002	Council of State Government	\$175,000	\$183,000	\$8,000
5020002	Federation of Tax Administrators	\$22,000	\$23,500	\$1,500
5020002	Multi-State Tax Commission	\$300,000	\$318,300	\$18,300
5020002	National Association of Attorneys General	\$52,500	\$90,000	\$37,500
5020002	National Center for State Courts	\$154,500	\$158,000	\$3,500
5020002	National Conference of State Legislatures	\$195,000	\$197,000	\$2,000
5020002	National Conference on Uniform State Laws	\$50,000	\$60,000	\$10,000
5020002	National Governors Association	\$85,000	\$90,000	\$5,000
5020002	Southern Regional Education Board	\$224,000	\$226,000	\$2,000
Total		\$1,258,000	\$1,345,800	\$87,800

- Reflects increases due to increased association and member dues.

Various Grants and Expenses (Appropriation VGE)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5100004	AR Public Administration Consortium	\$150,000	\$0	(\$150,000)
5100004	Mid-America Museum Grant	\$50,000	\$25,000	(\$25,000)
5100004	Museum of Discovery Grant	\$50,000	\$25,000	(\$25,000)
Total		\$250,000	\$50,000	(\$200,000)

- Reflects changes requested in 2024 Budget Hearings for decrease to align with anticipated expenditures.

Various State Agencies - Cash (Appropriation VSA)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5900033	Cash Appropriation - Various Agencies	\$750,000,000	\$350,000,000	(\$400,000,000)
Total		\$750,000,000	\$350,000,000	(\$400,000,000)

- Reflects changes requested in 2024 Budget Hearings for decrease to align with anticipated needs.

Temp Appropriation (Appropriation X40)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5900046	Additional Appropriation - Various Agencies and Institutions	\$750,000,000	\$350,000,000	(\$400,000,000)
Total		\$750,000,000	\$350,000,000	(\$400,000,000)

- Reflects changes requested in 2024 Budget Hearings for decrease to align with anticipated needs.

CARES (Appropriation Z67)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5900046	C.A.R.E.S. Appropriation	\$10,000,000	\$5,000,000	(\$5,000,000)
Total		\$10,000,000	\$5,000,000	(\$5,000,000)

- Reflects changes requested in 2024 Budget Hearings for decrease due to funds expiring.

POSITIONS

NO POSITIONS AUTHORIZED

SPECIAL LANGUAGE REVISIONS

LANGUAGE TO BE DELETED

ARKADELPHIA 2025 COMMISSION: Language creates and describes powers and duties of Commission.

LANGUAGE CHANGES

TRANSFER PROCEDURES - APPROPRIATION - INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021: Language governs appropriation transfer to various state agencies. Requires review by Performance Evaluation and Expenditure Review Subcommittee along with a monthly report submitted by the Chief Fiscal Officer of the State.

TRANSFER PROCEDURES - APPROPRIATION - AMERICAN RESCUE PLAN ACT OF 2021: Language governs appropriation transfer to various state agencies. Requires review by Performance Evaluation and Expenditure Review Subcommittee along with a monthly report submitted by the Chief Fiscal Officer of the State.

TRANSFER PROCEDURES - PERSONAL SERVICES AND REGULAR SALARIES: Language governs appropriation transfer to various state agencies. Requires review by Performance Evaluation and Expenditure Review Subcommittee.

FUNDING TRANSFER - PERFORMANCE FUND: Funding of state agencies supported by General Revenues for salary increases, personal services, cost of living adjustments and higher ed. institutions shall be provided for by a transfer from the Performance Fund (MAJ).

PREGNANCY HELP ORGANIZATION GRANTS: Defines "pregnancy help organization" and disbursement of grant funds through the Department of Finance and Administration. DFA will also be responsible for promulgating rules and reporting each fiscal year to the Legislative Council or Joint Budget Committee.

