

0480 – DEPARTMENT OF CORRECTIONS - DIVISION OF CORRECTION
FISCAL YEAR 2026
LEGISLATIVE RECOMMENDATION

The Arkansas Department of Correction is to provide public safety by carrying out the mandate of the courts; provide a safe, humane environment for staff and inmates; strengthen the work ethic through teaching of good habits; and provide opportunities for staff and inmates to improve spiritually, mentally, and physically. ADC's vision is to be an honorable and professional organization through ethical and innovative leadership at all levels, providing cost-efficient, superior correctional services that return productive people to the community.

TOTAL APPROPRIATION

Appropriation - Shared Services		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
E68	County Jail Reimbursement	\$30,244,110	\$26,853,607	\$34,800,000
Z39	Department of Correction	\$124,436,248	\$151,716,702	\$173,915,900
Total		\$154,680,358	\$178,570,309	\$208,715,900

Appropriation - Div. of Correction		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
2ZV	Work Release Cash	\$5,510,264	\$8,025,860	\$8,025,860
33K	ADC Sex Offender Assessment	\$111,952	\$50,000	\$170,000
4HS	Fire Station Treasury Cash	\$23,159	\$25,000	\$25,000
509	Inmate Care & Custody	\$308,663,964	\$352,768,509	\$365,029,592
511	Prison Industry	\$9,281,649	\$12,075,212	\$12,357,940
512	Farm Operations	\$15,910,859	\$18,620,158	\$19,929,848
859	Inmate Welfare Treasury Cash	\$18,246,892	\$16,462,097	\$22,728,979
865	Non-Tax Revenue Receipts	\$2,809,766	\$2,241,200	\$3,741,200
F95	Paws in Prison	\$46,604	\$150,000	\$150,000
U89	Medical Monetary Sanctions	\$191,542	\$1,700,000	\$5,000,000
Total		\$360,796,651	\$412,118,036	\$437,158,419

FUNDING SOURCES

Funding Sources - Shared Services		2023-2024	%
		Actual	
Fund Balance	4000005	\$0	0.00
General Revenue	4000010	\$25,765,944	16.66
Gen Rev Allot Reserve	4000262	\$4,200,000	2.72
Inter-agency Fund Transfer	4000316	(\$71,851)	-0.05
Other	4000370	\$308,706	0.20
Shared Services Transfer	4000760	\$124,477,767	80.47
Total Funds		\$154,680,566	100.00
Excess Appropriation/(Funding)		(\$208)	
Grand Total		\$154,680,358	

Funding Sources - Div. of Correction		2023-2024 Actual	%
Fund Balance	4000005	\$38,988,938	9.75
General Revenue	4000010	\$417,564,811	104.38
Special Revenue	4000030	\$16,465,902	4.12
Cash Fund	4000045	\$28,787,837	7.20
Performance Fund	4000055	\$0	0.00
Budget Stabilization Trust	4000130	\$5,602,073	1.40
Inter-agency Fund Transfer	4000316	\$971	0.00
Intra-agency Fund Transfer	4000317	\$0	0.00
M & R Sales	4000340	\$245,926	0.06
Miscellaneous Transfers	4000355	\$287,538	0.07
Other	4000370	\$1,002,477	0.25
Shared Services Transfer	4000760	(\$108,915,158)	-27.23
Total Funds		\$400,031,315	100.00
Excess Appropriation/(Funding)		(\$39,234,664)	
Grand Total		\$360,796,651	

CHANGE LEVEL REQUESTS

County Jail Reimbursement (Appropriation E68)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5110014	Refunds/Reimbursements	\$26,853,607	\$34,800,000	\$7,946,393
Total		\$26,853,607	\$34,800,000	\$7,946,393

- Increase to cover the increased inmate population in the County Jail backup.

Department of Correction (Appropriation Z39)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$10,886,838	\$11,662,894	\$776,056
5010003	Personal Services Matching	\$4,153,737	\$4,404,211	\$250,474
5020002	Operating Expenses	\$15,847,589	\$15,858,565	\$10,976
5060010	Professional Fees	\$191,384	\$210,408	\$19,024
5900049	Medical Contracts	\$120,287,154	\$141,429,822	\$21,142,668
Total		\$151,366,702	\$173,565,900	\$22,199,198

- Increase Medical Contracts due to increase cost.
- Increase Professional Fees for cost of the annual population report.

ADC Sex Offender Assessment (Appropriation 33K)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5060010	Professional Fees	\$0	\$120,000	\$120,000
Total		\$0	\$120,000	\$120,000

- Increase to cover the payments of the juvenile assessment expenses.

Inmate Care & Custody (Appropriation 509)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$189,764,450	\$192,640,115	\$2,875,665
5010003	Personal Services Matching	\$85,677,266	\$82,977,040	(\$2,700,226)
5020002	Operating Expenses	\$57,652,206	\$69,737,850	\$12,085,644
Total		\$333,093,922	\$345,355,005	\$12,261,083

- Increase in Operating Expenses to better align with the agencies expenditures.

Prison Industry (Appropriation 511)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$1,029,932	\$1,091,660	\$61,728
5120011	Capital Outlay	\$629,000	\$850,000	\$221,000
Total		\$1,658,932	\$1,941,660	\$282,728

- Increase in Capital Outlay to purchase equipment when needed.

Farm Operations (Appropriation 512)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$1,147,328	\$1,307,018	\$159,690
5120011	Capital Outlay	\$850,000	\$2,000,000	\$1,150,000
Total		\$1,997,328	\$3,307,018	\$1,309,690

- Increase in Capital Outlay to purchase equipment needs.

Inmate Welfare Treasury Cash (Appropriation 859)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$969,748	\$985,130	\$15,382
5010003	Personal Services Matching	\$463,789	\$465,289	\$1,500
5020002	Operating Expenses	\$14,028,560	\$17,028,560	\$3,000,000
5120011	Capital Outlay	\$1,000,000	\$4,250,000	\$3,250,000
Total		\$16,462,097	\$22,728,979	\$6,266,882

- Increase In Operating Expenses for maintenance repairs and commissary operations.
- Increase in Capital Outlay to cover cost of replacing and repairing kitchen and laundry equipment.

Non-Tax Revenue Receipts (Appropriation 865)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$341,000	\$1,841,000	\$1,500,000
Total		\$341,000	\$1,841,000	\$1,500,000

- Increase to cover expenses to ensure the safety and security of staff and inmates/

Medical Monetary Sanctions (Appropriation U89)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5900046	Medical Monetary Sanctions	\$1,700,000	\$5,000,000	\$3,300,000
Total		\$1,700,000	\$5,000,000	\$3,300,000

- Increase to better align with agency needs.

POSITIONS

Total Authorized Positions FY2026: 4,723

Total Authorized Positions FY2025: 4,739

Increase / (Decrease): (16)

Extra Help Positions FY2025: 170

Amendments

- Gov. Letter #9 removed two Auditor positions.

SPECIAL LANGUAGE REVISIONS.

- New Carry Forward of General Revenue Year End Fund Balance