

**0440 – DEPARTMENT OF ENERGY AND ENVIRONMENT  
OIL AND GAS COMMISSION  
FISCAL YEAR 2026  
AS ENACTED BY ACT 181 OF 2025**

The Oil and Gas Commission protects the rights and interests of mineral owners and regulates oil, gas, and brine production industries to ensure compliance with state and federal laws. The commission regulates activities required to produce and allocate oil and gas reserves, including distribution of royalties, assessment of taxes, seismic operations, and data compilation. The commission also monitors underground disposal of waste fluids generated by producers.

**TOTAL APPROPRIATION**

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
204	Oil & Gas Commission-Operations	\$3,356,718	\$4,788,038	\$4,728,251
2XV	Well Plugging Program	\$601,930	\$12,500,000	\$12,500,000
A20	Refunds/Reimbursements	\$0	\$200,000	\$200,000
AZ8	OGC - Well Plugging - IJJA	\$1,587,327	\$0	\$0
BV1	Office of State Geologist-St Operations	\$1,766,643	\$1,993,251	\$1,979,261
BV2	Map Resale Program	\$525	\$49,000	\$49,000
BV3	OSG-State Geologic Mapping Prog-Federal	\$160,268	\$191,624	\$191,862
BV5	Geology Museum - Cash	\$0	\$1,125	\$1,125
BV6	OSG-Geological Resrch-Landslide/Sinkhole	\$68,011	\$241,116	\$241,369
BY4	IJJA-Earth Mapping Resources Initiative	\$37,655	\$0	\$0
<b>Total</b>		<b>\$7,579,077</b>	<b>\$19,964,154</b>	<b>\$19,890,868</b>

**FUNDING SOURCES**

Funding Sources		2023-2024	
		Actual	%
Fund Balance	4000005	\$37,832,839	83.63
Federal Revenue	4000020	\$1,770,031	3.91
Special Revenue	4000030	\$5,820,295	12.87
Cash Fund	4000045	\$200,463	0.44
Inter-agency Fund Transfer	4000316	\$7,600	0.02
Intra-agency Fund Transfer	4000317	\$0	0.00
Other	4000370	\$60,068	0.13
Shared Services Transfer	4000760	(\$455,387)	-1.01
<b>Total Funds</b>		<b>\$45,235,909</b>	<b>100.00</b>
<b>Excess Appropriation/(Funding)</b>		<b>(\$37,656,832)</b>	
<b>Grand Total</b>		<b>\$7,579,077</b>	

## CHANGE LEVEL REQUESTS

### Office of State Geologist-St Operations (Appropriation BV1)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$234,937	\$257,047	\$22,110
5050009	Conference & Travel Expenses	\$4,000	\$8,000	\$4,000
5120011	Capital Outlay	\$0	\$40,000	\$40,000
5900046	Water Quality Program	\$20,085	\$0	(\$20,085)
5900047	Stream Gauging	\$23,000	\$0	(\$23,000)
5900048	Ground Water Survey	\$32,980	\$0	(\$32,980)
5900050	Mineral Exploration	\$26,000	\$0	(\$26,000)
<b>Total</b>		\$1,993,251	\$1,979,261	(\$13,990)

- Reallocation from Water Quality Program, Stream Gauging, Ground Water Survey, and Mineral Exploration to Operating Expenses, Conference and Travel, and Capital Outlay to align appropriation with projected expenditures

## POSITIONS

Total Authorized Positions FY2026: 54

Total Authorized Positions FY2024: 55

Increase / (Decrease): (1)

Extra Help Positions FY2025: 22

## SPECIAL LANGUAGE REVISIONS

**Oil and Gas Commission Fund Transfer.** Language deleted.