### 0334 – ARKANSAS DEPARTMENT OF HEALTH -TOBACCO SETTLEMENT COMMISSION FISCAL YEAR 2026 AS ENACTED BY ACT 59 OF 2025

The Arkansas Department of Health - Tobacco Settlement Commission is responsible for evaluating and monitoring of the programs funded by the Tobacco Settlement Proceeds Act of 2000. It is funded from the interest earnings on the Tobacco Settlement Program Fund and Program Accounts.

## TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
468	Operations	\$259,970	\$352,420	\$357,456
Total		\$259,970	\$352,420	\$357,456

### **FUNDING SOURCES**

		2023-2024	
Funding Sources		Actual	%
Fund Balance	4000005	\$8,206,145	70.31
Inter-agency Fund Transfer	4000316	\$382	0.00
Tobacco Settlement	4000495	\$3,464,785	29.69
Total Funds		\$11,671,312	100.00
Excess Appropriation/(Funding)		(\$11,411,342)	
Grand Total		\$259,970	

# NO CHANGE LEVEL REQUESTS

#### POSITIONS

Total Authorized Positions FY2026: 1 Total Authorized Positions FY2025: 1 Increase / (Decrease): 0 Extra Help Positions FY2026: 0

SPECIAL LANGUAGE REVISIONS

No changes.