### 0324 – PUBLIC DEFENDER COMMISSION FISCAL YEAR 2026 LEGISLATIVE RECOMMENDATION

The Public Defender Commission was created to address a variety of concerns relating to the representation of indigent criminal defendants in Arkansas.

#### **TOTAL APPROPRIATION**

| Appropriation |                                | 2023-2024    | 2024-2025    | 2025-2026    |
|---------------|--------------------------------|--------------|--------------|--------------|
|               |                                | Actual       | Authorized   | Legislative  |
| 1VA           | Ombudsman Program              | \$75,509     | \$77,351     | \$80,491     |
| 337           | Public Defender-Operations     | \$3,576,400  | \$3,799,753  | \$3,973,857  |
| 530           | Public Defender - Trial Office | \$27,127,620 | \$30,294,936 | \$31,596,803 |
| X66           | Commission for Parent Counsel  | \$4,199,720  | \$4,780,776  | \$4,780,925  |
| Total         |                                | \$34,979,249 | \$38,952,816 | \$40,432,076 |

#### **FUNDING SOURCES**

|                                |               | 2023-2024    |        |
|--------------------------------|---------------|--------------|--------|
| Funding Sources                |               | Actual       | %      |
| Fund Balance                   | 4000005       | \$4,134,463  | 10.04  |
| Federal Revenue                | 4000020       | \$2,572,150  | 6.25   |
| Special Revenue                | 4000030       | \$11,620     | 0.03   |
| State Central Services         | 4000035       | \$27,921,500 | 67.81  |
| Cash Fund                      | 4000045       | \$107        | 0.00   |
| Bail Bond Fees                 | 4000115       | \$847,040    | 2.06   |
| Inter-agency Fund Transfer     | 4000316       | \$1,732      | 0.00   |
| Miscellaneous Adjustments      | 4000345       | \$300        | 0.00   |
| Other                          | 4000370       | \$43         | 0.00   |
| Rebates                        | 4000412       | \$1,088      | 0.00   |
| Transfer from DHS              | 4000510       | \$1,013,848  | 2.46   |
| Transfer from DHS-DYS          | 4000515       | \$83,424     | 0.20   |
| Transfer State Admn of Justice | 4000570       | \$3,108,612  | 7.55   |
| User / Attorney Fees           | 4000725       | \$1,479,906  | 3.59   |
| Total Funds                    |               | \$41,175,833 | 100.00 |
| Excess Appropriation/(Funding  | (\$3,610,208) |              |        |
| Grand Total                    |               | \$37,565,625 |        |

# NO CHANGE LEVEL REQUESTS

### **POSITIONS**

Total Authorized Positions FY20226: 295 Total Authorized Positions FY2025: 289

Increase / (Decrease): 6

Extra Help Positions FY2025: 14

# **SPECIAL LANGUAGE REVISIONS**

No Changes.