

**0318 - ADE - MARTIN LUTHER KING, JR COMMISSION**  
**FISCAL YEAR 2026**  
**AS ENACTED BY ACT 86 OF 2025**

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The Commission is charged with promoting activities and programs relating to the civil rights movement and to advise the Governor and General Assembly of appropriate activities throughout the State relating to the observance of Martin Luther King, Jr. 's birthday.

**TOTAL APPROPRIATION**

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
125	Martin Luther King - State Operations	\$355,741	\$353,818	\$383,978
54S	Martin Luther King - Treasury Cash	\$0	\$91,123	\$91,123
Total		\$355,741	\$444,941	\$475,101

**FUNDING SOURCES**

Funding Sources		2023-2024 Actual	%
Fund Balance	4000005	\$8,947	2.44
General Revenue	4000010	\$336,950	91.71
Cash Fund	4000045	\$21,496	5.85
Total Funds		\$367,393	100.00

**CHANGE LEVEL REQUESTS**

**No Change Level Requests.**

**POSITIONS**

Total Authorized Positions FY2026: 4

Total Authorized Positions FY2025: 4

Increase / (Decrease): 0

Extra Help Positions FY2026: 4

**SPECIAL LANGUAGE REVISIONS**

No Special Language Changes.