

**0314 - ARKANSAS GOVERNOR'S MANSION**  
**FISCAL YEAR 2026**  
**As Enacted by Act 787 of 2025**

The Commission is charged with the responsibility of the condition of the mansion and to solicit and accept gifts, grants or donations for the mansion.

**TOTAL APPROPRIATION**

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
532	Governor's Mansion - Operations	\$1,280,220	\$1,497,859	\$1,500,250
56V	Grand Hall/Mansion/Grounds - Cash in Treasury	\$129,505	\$500,000	\$500,000
<b>Total</b>		<b>\$1,409,725</b>	<b>\$1,997,859</b>	<b>\$2,000,250</b>

**FUNDING SOURCES**

Funding Sources		2023-2024 Actual	%
Fund Balance	4000005	\$239,269	13.36
State Central Services	4000035	\$1,400,000	78.17
Cash Fund	4000045	\$150,305	8.39
Other	4000370	\$1,480	0.08
<b>Total Funds</b>		<b>\$1,791,054</b>	<b>100.00</b>
<b>Excess Appropriation/(Funding)</b>		<b>(\$381,329)</b>	
<b>Grand Total</b>		<b>\$1,409,725</b>	

**CHANGE LEVEL REQUESTS**

**Governor's Mansion - Operations (Appropriation 532)**

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$686,855	\$654,450	(\$32,405)
5010003	Personal Services Matching	\$237,174	\$224,124	(\$13,050)
5900048	Gov Mansion Annual Maintenance	\$100,000	\$112,846	\$12,846
5900049	Gov Mansion Utilities	\$200,000	\$235,000	\$35,000
<b>Total</b>		<b>\$1,224,029</b>	<b>\$1,226,420</b>	<b>\$2,391</b>

\*Increase in Maintenance and Utilities due to rising costs

**POSITIONS**

Total Authorized Positions FY2026: 10

Total Authorized Positions FY2025: 10

Increase / (Decrease): 0

Extra Help Positions FY2026: 4

**SPECIAL LANGUAGE REVISIONS**

No Changes