

0192 - University of Arkansas Community College at Rich Mountain
Fiscal Year 2026
As Enacted by Act 409 of 2025

The University of Arkansas Community College at Rich Mountain is a two-year institution of higher education located in Mena, Arkansas. It states that its mission is “to provide all residents of the Ouachita Mountain Regions with exemplary educational and enrichment opportunities to improve the quality of life and standard of living.”

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
112	Operations-Gen Rev	\$3,801,482	\$3,943,696	\$4,175,046
A26	Operations-Cash	\$4,579,243	\$10,900,000	\$18,875,000
Total		\$8,380,725	\$14,843,696	\$23,050,046

FUNDING SOURCES

2023-2024 Actual		
General Revenue	\$3,482,077	42%
Educational Excellence Trust Fund	\$319,405	4%
Cash funds	\$1,071,165	13%
Federal funds	\$3,508,078	42%
Total	\$8,380,725	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$2,522,461	\$2,551,234	\$28,773
5010003	Personal Services Matching	\$530,000	\$575,000	\$45,000
5020002	Operating Expenses	\$891,235	\$850,000	(\$41,235)
5130018	Contingency	\$0	\$198,812	\$198,812
Total				\$231,350

- The changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$3,600,000	\$4,500,000	\$900,000
5010001	Extra Help	\$400,000	\$750,000	\$350,000
5010003	Personal Services Matching	\$1,500,000	\$2,000,000	\$500,000

5020002	Operating Expenses	\$2,200,000	\$2,500,000	\$300,000
5050009	Conference & Travel Expenses	\$150,000	\$200,000	\$50,000
5060010	Professional Fees	\$50,000	\$75,000	\$25,000
5090005	Capital Improvements	\$1,300,000	\$1,750,000	\$450,000
5120011	Capital Outlay	\$1,300,000	\$6,300,000	\$5,000,000
5120019	Debt Service	\$400,000	\$800,000	\$400,000
Total				\$7,975,000

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2026: 156

Total Authorized Positions FY2025: 144

Increase / (Decrease): 12

Requested Extra Help Positions FY2026: 80

SPECIAL LANGUAGE REVISIONS

No changes.