0185 - North Arkansas College
Fiscal Year 2026
As Enacted by Act 37 of 2025

North Arkansas College is a two-year institution of higher education located in Harrison, Arkansas. The institution states that its mission is "to provide high quality, affordable, convenient opportunities for learning and community enrichment."

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
291	Operations-Gen Rev	$8,895,535	$9,073,446	$9,260,452
A62	Operations-Cash	$15,345,807	$39,990,000	$37,490,000
Total		$24,241,342	$49,063,446	$46,750,452

FUNDING SOURCES

	2023-2024 Actual	
General Revenue	$7,605,726	31%
Educational Excellence Trust Fund	$714,632	3%
Work Force 2000	$575,177	2%
Cash funds	$8,004,885	33%
Federal funds	$7,340,922	30%
Total	$24,241,342	100%

CHANGE LEVEL REQUESTS
State Treasury

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	$855,359	$601,391	($253,968)
5130018	Contingency	$0	$440,974	$440,974
			Total	$187,006

- The changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	$4,500,000	$4,750,000	$250,000
5010001	Extra Help	$825,000	$886,000	$61,000
5010003	Personal Services Matching	$2,700,000	$3,426,000	$726,000
5020002	Operating Expenses	$6,000,000	$5,250,000	($750,000)
5060010	Professional Fees	$485,000	$575,000	$90,000
5090005	Capital Improvements	$10,500,000	$11,200,000	$700,000

5110020	Refunds/Investments/Transfers	$8,500,000	$5,723,000	($2,777,000)
5120011	Capital Outlay	$3,000,000	$2,950,000	($50,000)
5120019	Debt Service	$3,000,000	$2,250,000	($750,000)
			Total	($2,500,000)

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2026: 381

Total Authorized Positions FY2025: 377

Increase / (Decrease): 4

Requested Extra Help Positions FY2026: 500

SPECIAL LANGUAGE REVISIONS

No changes.