0120 - Arkansas State University - Beebe Fiscal Year 2026 As Enacted by Act 67 of 2025

Arkansas State University - Beebe is a two-year institution of higher education located in Beebe, Arkansas with campuses at Heber Springs and Searcy and is a participant at the Little Rock Air Force Base Education Center in Jacksonville. The institution's mission is "transforming lives through quality learning experiences."

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
300	Operations-Gen Rev	\$14,468,788	\$14,759,939	\$15,169,817
A71	Operations-Cash	\$13,481,169	\$38,058,145	\$38,158,145
Total		\$27,949,957	\$52,818,084	\$53,327,962

FUNDING SOURCES

2023-2024 Actual		
General Revenue	\$11,356,380	41%
Educational Excellence Trust Fund	\$2,312,204	8%
Work Force 2000	\$801,945	3%
Cash funds	\$13,390,296	48%
Federal funds	\$90,873	0%
Total	\$27,951,698	100%

CHANGE LEVEL REQUESTS

State Treasury

	Committee and Idams		2025-2026		
Commitment Item		Authorized	Legislative	Change Level	
5010000	Regular Salaries	\$11,619,884	\$11,529,884	(\$90,000)	
5010003	Personal Services Matching	\$2,300,000	\$2,097,561	(\$202,439)	
5020002	Operating Expenses	\$520,055	\$500,000	(\$20,055)	
5130018	Contingency	\$0	\$722,372	\$722,372	
	Total				

• The changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$2,500,000	\$2,600,000	\$100,000
	Total			

• The change reflects the institution request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2026: 502 Total Authorized Positions FY2025: 505

Increase / (Decrease): (3)

Requested Extra Help Positions FY2026: 225

SPECIAL LANGUAGE REVISIONS

No changes.