

0168 – University of Arkansas Community College at Batesville
Fiscal Year 2026
As Enacted by Act 63 of 2025

The University of Arkansas Community College at Batesville is a two-year institution of higher education located in Batesville, Arkansas. The institution states as its mission that it "provides quality educational opportunities within a supportive learning environment. We promote success through community partnerships, responsive programs, and an enduring commitment to improvement."

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
1RT	Operations-Gen Rev	\$5,443,522	\$5,378,824	\$5,444,486
B39	Operations-Cash	\$7,824,516	\$16,126,000	\$16,126,000
Total		\$13,268,038	\$21,504,824	\$21,570,486

FUNDING SOURCES

2023-2024 Actual		
General Revenue	\$4,577,437	31%
Cash funds	\$9,380,070	63%
Work Force 2000	\$866,760	6%
Total	\$14,824,267	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$4,428,824	\$4,185,225	(\$243,599)
5010001	Extra Help	\$200,000	\$245,000	\$45,000
5020002	Operating Expenses	\$0	\$5,000	\$5,000
5130018	Contingency	\$0	\$259,261	\$259,261
Total				\$65,662

- The changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,750,000	\$1,955,000	\$205,000
5010001	Extra Help	\$250,000	\$285,000	\$35,000
5010003	Personal Services Matching	\$1,750,000	\$1,800,000	\$50,000
5020002	Operating Expenses	\$4,500,000	\$4,700,000	\$200,000
5050009	Conference & Travel Expenses	\$175,000	\$185,000	\$10,000

5090005	Capital Improvements	\$1,500,000	\$1,000,000	(\$500,000)
Total				\$0

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2026: 243

Total Authorized Positions FY2025: 243

Increase / (Decrease): 0

Requested Extra Help Positions FY2026: 100

SPECIAL LANGUAGE REVISIONS

No changes.