

**0155 - University of Arkansas at Monticello**  
**Fiscal Year 2026**  
**As Enacted by Act 72 of 2025**

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The University of Arkansas at Monticello is located in Monticello, Arkansas. It is a four-year institution of higher education and has campuses in Crossett and McGehee and includes the Arkansas Heavy Equipment Operator Training Academy in Warren. The university shares with all universities the commitment to search for truth and understanding through scholastic endeavor. The University seeks to enhance and share knowledge, to preserve and promote the intellectual content of society, and to educate people for critical thought.

**TOTAL APPROPRIATION**

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
298	Operations-Gen Rev	\$15,022,241	\$15,379,769	\$15,197,712
1MF	UAM - McGehee - State	\$2,458,658	\$2,472,079	\$2,509,318
1MG	UAM - Crossett - State	\$1,830,802	\$1,843,472	\$1,873,642
A69	Operations-Cash	\$20,676,121	\$27,581,000	\$27,581,000
B82	UAM - McGehee - Cash	\$368,044	\$940,150	\$940,150
B83	UAM - Crossett - Cash	\$652,769	\$1,003,660	\$1,003,660
E76	Center for Forest Business	\$825,077	\$824,748	\$832,001
Total		\$41,833,711	\$50,044,878	\$49,937,483

**FUNDING SOURCES**

2023-2024 Actual		
General Revenue	\$17,037,500	41%
Educational Excellence Trust Fund	\$1,714,708	4%
Work Force 2000	\$1,363,118	3%
Cash funds	\$12,378,811	30%
Federal funds	\$9,318,122	22%
Prior year fund balance	\$21,452	0%
Total	\$41,833,711	100%

**CHANGE LEVEL REQUESTS**

**State Treasury - Monticello**

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$12,000,000	\$11,000,000	(\$1,000,000)
5010003	Personal Services Matching	\$1,500,000	\$1,244,640	(\$255,360)
5020002	Operating Expenses	\$1,779,769	\$1,881,040	\$101,271
5130018	Contingency	\$0	\$972,032	\$972,032
Total				(\$182,057)

- The changes are reflective of the productivity funding model recommendation.

**State Treasury - Center for Forest Business**

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$189,748	\$197,001	\$7,253
			<b>Total</b>	\$7,253

- The change reflects the institution's request/AHECB recommendation.

**State Treasury - Crossett**

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010001	Extra Help	\$300,000	\$275,000	(\$25,000)
5010003	Personal Services Matching	\$200,000	\$225,000	\$25,000
5020002	Operating Expenses	\$218,472	\$248,642	\$30,170
			<b>Total</b>	\$30,170

- The changes are reflective of the productivity funding model recommendation.

**State Treasury - McGehee**

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,500,000	\$1,600,000	\$100,000
5010003	Personal Services Matching	\$200,000	\$250,000	\$50,000
5020002	Operating Expenses	\$522,079	\$409,318	(\$112,761)
			<b>Total</b>	\$37,239

- The changes are reflective of the productivity funding model recommendation.

**Cash Funds - Monticello**

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$5,250,000	\$5,600,000	\$350,000
5010003	Personal Services Matching	\$4,100,000	\$4,400,000	\$300,000
5010006	Overtime	\$5,000	\$10,000	\$5,000
5020002	Operating Expenses	\$6,226,000	\$6,371,000	\$145,000
5120011	Capital Outlay	\$7,800,000	\$7,000,000	(\$800,000)
			<b>Total</b>	\$0

- The changes reflect the institution's request/AHECB recommendation.

**Cash Funds - Crossett**

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level

5010000	Regular Salaries	\$260,000	\$300,000	\$40,000
5010001	Extra Help	\$125,000	\$75,000	(\$50,000)
5010003	Personal Services Matching	\$175,000	\$180,000	\$5,000
5010006	Overtime	\$2,500	\$5,000	\$2,500
5020002	Operating Expenses	\$378,660	\$386,160	\$7,500
5120011	Capital Outlay	\$40,000	\$35,000	(\$5,000)
<b>Total</b>				\$0

- The changes reflect the institution's request/AHECB recommendation.

#### Cash Funds - McGehee

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$260,000	\$280,000	\$20,000
5010001	Extra Help	\$75,000	\$100,000	\$25,000
5010003	Personal Services Matching	\$175,000	\$180,000	\$5,000
5020002	Operating Expenses	\$365,150	\$330,150	(\$35,000)
5060010	Professional Fees	\$20,000	\$15,000	(\$5,000)
5120011	Capital Outlay	\$40,000	\$30,000	(\$10,000)
<b>Total</b>				\$0

- The changes reflect the institution's request/AHECB recommendation.

#### POSITIONS

Total Requested Positions FY2026: 632

Total Authorized Positions FY2025: 637

Increase / (Decrease): (5)

Requested Extra Help Positions FY2026: 862

#### SPECIAL LANGUAGE REVISIONS

No changes.