0145 - University of Arkansas at Little Rock Fiscal Year 2026 As Enacted by Act 660 of 2025

The University of Arkansas at Little Rock is located in Little Rock, Arkansas and is a four-year doctoral granting institution of higher education. Its mission is to develop the intellect of students; to discover and disseminate knowledge; to serve and strengthen society by enhancing awareness in scientific, technical, and cultural arenas; and to promote humane sensitivities and understanding of interdependence.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
297	Operations-Gen Rev	\$69,294,468	\$72,139,044	\$72,897,334
	Bowen Law School	\$549,332	\$800,000	\$800,000
86P	UALR-Nanotechnology	\$0	\$2,000,000	\$2,000,000
A68	Operations-Cash	\$104,851,853	\$162,298,699	\$162,298,699
Total		\$174,695,653	\$237,237,743	\$237,996,033

FUNDING SOURCES

2023-2024 Actual				
General Revenue	\$60,589,063	35%		
Educational Excellence Trust Fund	\$8,534,190	5%		
Cash funds	\$103,022,820	59%		
Federal funds	\$1,829,033	1%		
Other funds	\$749,332	0%		
Total	\$174,724,438	100%		

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$61,318,188	\$59,774,411	(\$1,543,777)
5010003	Personal Services Matching	\$10,800,856	\$9,931,569	(\$869,287)
5020002	Operating Expenses	\$20,000	\$20,204	\$204
5130018	Contingency	\$0	\$3,171,150	\$3,171,150
	\$758,290			

• The changes are reflective of the productivity funding model recommendation.

POSITIONS

Total Requested Positions FY2026: 1,989 Total Authorized Positions FY2025: 1,995

Increase / (Decrease): (6)

Requested Extra Help Positions FY2026: 1,300

SPECIAL LANGUAGE REVISIONS

No changes.