

**0135 - University of Arkansas - includes the flagship campus,
UA System & Various Divisions, and UA Biosciences
Fiscal Year 2026
As Enacted by Acts 88, 193, 612, and 899 of 2025**

The University of Arkansas System is a comprehensive, publicly supported higher education system composed of unique institutions, divisions, and administrative units that share the singular goal of serving Arkansas residents, and others by developing and sharing knowledge to impact an ever changing world. The University of Arkansas is located in Fayetteville, Arkansas and is a four-year doctoral granting institution of higher education.

TOTAL APPROPRIATION

Appropriation		2024-2025	2025-2026
		Authorized	Legislative
534	State Treasury - UA, Fayetteville	\$151,728,707	\$157,544,849
534B	State Treasury - UA Law School	\$800,000	\$800,000
M81	State Treasury - UA Partners for Inclusive Communities	\$250,000	\$250,000
B03	Cash - UA, Fayetteville	\$1,063,800,000	\$1,155,150,000
	UA - Fayetteville Subtotal	\$1,216,578,707	\$1,313,744,849
319	Tobacco - UA, Fayetteville	\$2,375,563	\$2,375,563
321	Tobacco - Agri. Experiment Station	\$2,415,432	\$2,415,432
	Biosciences Institutes Subtotal	\$4,790,995	\$4,790,995
N51	State Treasury - UA System & Various Divisions	\$13,696,076	\$15,656,524
N52	State Treasury - Criminal Justice Institute	\$150,000	\$150,000
N53	State Treasury - AREON	\$2,100,000	\$2,100,000
2FD	State Treasury - Ark. School for Math, Sciences & the Arts	\$15,892,000	\$12,688,819
C76	Cash - UA System & Various Divisions	\$75,787,520	\$75,787,520
C78	Cash - AREON	\$32,000,000	\$32,000,000
BB2	Cash - UA Grantham	\$37,100,000	\$31,500,000
C77	Cash - Ark. School for Math, Sciences & the Arts	\$22,215,000	\$22,215,000
	UA System Subtotal	\$198,940,596	\$192,097,863
N51	State Treasury - Division of Agriculture	\$80,373,773	\$78,873,773
C76	Cash - Division of Agriculture	\$124,562,880	\$119,540,000
B76	Cash - Soil Testing & Research	\$3,113,000	\$3,113,000
	Division of Agri. Subtotal	\$208,049,653	\$201,526,773
Total		\$1,628,359,951	\$1,712,160,480

FUNDING SOURCES

2023-2024 Actual	
General Revenue	20%
Educational Excellence Trust Fund	2%
Cash funds	75%
Federal funds	2%

Tobacco Settlement Fund	1%
Other funds	1%
Total	100%

CHANGE LEVEL REQUESTS

University of Arkansas, Fayetteville - State Treasury

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$113,000,000	\$113,500,000	\$500,000
5010003	Personal Services Matching	\$26,500,000	\$26,800,000	\$300,000
5020002	Operating Expenses	\$12,228,707	\$9,742,713	(\$2,485,994)
5130018	Contingency	\$0	\$7,502,136	\$7,502,136
			Total	\$5,816,142

- The changes are reflective of the productivity funding model recommendation.

University of Arkansas, Fayetteville - Cash Funds

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$351,000,000	\$371,000,000	\$20,000,000
5010003	Personal Services Matching	\$82,750,000	\$82,000,000	(\$750,000)
5050009	Conference & Travel Expenses	\$30,000,000	\$20,000,000	(\$10,000,000)
5060010	Professional Fees	\$65,000,000	\$70,000,000	\$5,000,000
5090005	Capital Improvements	\$124,000,000	\$180,000,000	\$56,000,000
5120011	Capital Outlay	\$72,500,000	\$85,000,000	\$12,500,000
5120019	Debt Service	\$80,000,000	\$88,600,000	\$8,600,000
			Total	\$91,350,000

- The changes reflect the institution's request/AHECB recommendation.

UA - Agricultural Experiment Station

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,390,000	\$1,370,000	(\$20,000)
5020002	Operating Expenses	\$380,000	\$400,000	\$20,000
			Total	\$0

UA SYSTEM AND VARIOUS DIVISIONS

UA System & Various Divisions - State Treasury

Commitment Item	2024-2025	2025-2026
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		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$10,245,000	\$11,711,463	\$1,466,463
5010003	Personal Services Matching	\$2,766,000	\$3,161,924	\$395,924
5020002	Operating Expenses	\$685,076	\$783,137	\$98,061
Total				\$1,960,448

- The changes reflect the institution's request/AHECB recommendation.

UA System & Various Divisions - Cash Funds

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$13,261,600	\$14,590,000	\$1,328,400
5010001	Extra Help	\$999,730	\$1,250,000	\$250,270
5010003	Personal Services Matching	\$3,409,200	\$3,793,400	\$384,200
5020002	Operating Expenses	\$17,355,600	\$20,325,000	\$2,969,400
5050009	Conference & Travel Expenses	\$650,000	\$800,000	\$150,000
5060010	Professional Fees	\$29,441,340	\$24,152,570	(\$5,288,770)
5110020	Refunds/Investments/Transfers	\$43,500	\$50,000	\$6,500
5120019	Debt Service	\$4,200,000	\$4,400,000	\$200,000
Total				\$0

- The changes reflect the institution's request/AHECB recommendation.

Arkansas School for Mathematics, Sciences & the Arts - State Treasury

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$4,990,000	\$4,466,931	(\$523,069)
5010003	Personal Services Matching	\$1,550,000	\$1,200,000	(\$350,000)
5020002	Operating Expenses	\$5,250,000	\$3,140,000	(\$2,110,000)
5120011	Capital Outlay	\$700,000	\$479,888	(\$220,112)
Total				(\$3,203,181)

- The changes reflect the institution's request/AHECB recommendation.

AREON - Cash Funds

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,300,000	\$1,600,000	\$300,000
5090005	Capital Improvements	\$24,300,000	\$23,000,000	(\$1,300,000)
5120011	Capital Outlay	\$1,000,000	\$2,000,000	\$1,000,000
Total				\$0

- The changes reflect the institution's request/AHECB recommendation.

UA Grantham - Cash Funds

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$11,950,000	\$10,200,000	(\$1,750,000)
5010001	Extra Help	\$3,800,000	\$3,400,000	(\$400,000)
5010006	Overtime	\$50,000	\$100,000	\$50,000
5020002	Operating Expenses	\$7,200,000	\$5,800,000	(\$1,400,000)
5060010	Professional Fees	\$7,600,000	\$5,500,000	(\$2,100,000)
5110020	Refunds/Investments/Transfers	\$300,000	\$200,000	(\$100,000)
5120011	Capital Outlay	\$500,000	\$400,000	(\$100,000)
5120019	Debt Service	\$1,800,000	\$2,000,000	\$200,000
Total				(\$5,600,000)

- The changes reflect the institution's request/AHECB recommendation.

University of Arkansas Division of Agriculture**Division of Agriculture - State Treasury**

Commitment Item	2024-2025	2025-2026	
	Authorized	Legislative	Change Level
Regular Salaries	\$50,000,000	\$47,795,000	(\$2,205,000)
Overtime	\$6,500	\$5,000	(\$1,500)
Personal Services Matching	\$14,250,000	\$13,544,773	(\$705,227)
Operating Expenses	\$15,517,273	\$16,929,000	\$1,411,727
Total			(\$1,500,000)

- The changes reflect the institution's request/AHECB recommendation.

Division of Agriculture - Cash Funds

Commitment Item	2023-2024	2024-2025	
	Authorized	Authorized	Change Level
Regular Salaries	\$19,752,992	\$20,000,000	\$247,008
Personal Services Matching	\$5,530,838	\$6,000,000	\$469,162
Operating Expenses	\$27,627,400	\$27,700,000	\$72,600
Conference Fees and Travel	\$2,500,000	\$2,400,000	(\$100,000)
Capital Improvements	\$51,652,150	\$46,000,000	(\$5,652,150)
Total			(\$5,022,880)

- The changes reflect the institution's request/AHECB recommendation.

Soil Testing and Research - State Treasury

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$591,000	\$991,000	\$400,000
5010001	Extra Help	\$92,000	\$90,000	(\$2,000)
5010003	Personal Services Matching	\$242,000	\$280,000	\$38,000
5020002	Operating Expenses	\$651,000	\$675,000	\$24,000
5090005	Capital Improvements	\$1,000,000	\$540,000	(\$460,000)
Total				\$0

- The changes reflect the institution's request/AHECB recommendation.

Division of Agriculture - Arkansas Biosciences

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,390,000	\$1,370,000	(\$20,000)
5020002	Operating Expenses	\$380,000	\$400,000	\$20,000
Total				\$0

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

University of Arkansas, Fayetteville

Total Requested Positions FY2026: 5,591

Total Authorized Positions FY2025: 5,559

Increase / (Decrease): 32

Requested Extra Help Positions FY2026: 3,208

UA System and Various Divisions

Total Requested Positions FY2026: 595

Total Authorized Positions FY2025: 559

Increase / (Decrease): 36

Requested Extra Help Positions FY2026: 50

Requested UA Grantham Extra Help FY2026: 250

Requested ASMSA Extra Help FY2026: 10

Division of Agriculture

Total Requested Positions FY2026: 1,471

Total Authorized Positions FY2025: 1,477

Increase / (Decrease): (6)

Requested Extra Help Positions FY2026: 700

SPECIAL LANGUAGE REVISIONS

University of Arkansas

No changes.

UA System & Various Divisions

No changes.