

0125 - Arkansas State University and Ark. Biosciences Institute
Fiscal Year 2026
As Enacted by Acts 89 and 534 of 2025

Arkansas State University is located in Jonesboro, Arkansas and is a four-year doctoral granting institution of higher education. Its mission is to contribute to the educational, cultural, and economic advancement of Arkansas by providing quality general undergraduate education and specialized programs leading to certificate, associate, baccalaureate, masters, professional, and doctoral degrees; by encouraging the pursuit of research, scholarly inquiry, and creative activity; and by bringing these intellectual resources together to develop the economy of the state and the education of its citizens throughout their lives.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
299	Operations-Gen Rev	\$72,323,191	\$76,129,418	\$79,022,197
318	ASU-AR Biosciences Institute	\$3,327,863	\$5,643,838	\$5,643,838
A70	Operations-Cash	\$147,717,563	\$223,896,158	\$223,896,158
Total		\$223,368,617	\$305,669,414	\$308,562,193

FUNDING SOURCES

2023-2024 Actual		
General Revenue	\$62,541,672	28%
Educational Excellence Trust Fund	\$9,691,467	4%
Cash funds	\$124,226,266	56%
Federal funds	\$23,491,297	11%
Tobacco Settlement Fund	\$3,327,863	1%
Other funds	\$90,052	0%
Total	\$223,368,617	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$56,000,000	\$57,500,000	\$1,500,000
5010001	Extra Help	\$133,006	\$134,000	\$994
5010003	Personal Services Matching	\$8,800,000	\$9,150,000	\$350,000
5020002	Operating Expenses	\$9,626,412	\$7,203,094	(\$2,423,318)
5130018	Contingency	\$0	\$3,465,103	\$3,465,103
Total				\$2,892,779

- The changes are reflective of the productivity funding model recommendation.

State Treasury - ASU - Arkansas Biosciences Institute

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5120011	Capital Outlay	\$400,000	\$0	(\$400,000)
5130027	Funded Depreciation	\$0	\$400,000	\$400,000
Total				\$0

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Arkansas State University

Total Requested Positions FY2026: 2,270

Total Authorized Positions FY2025: 2,263

Increase / (Decrease): 7

Requested Extra Help Positions FY2026: 2,064

Tobacco Settlement Positions

Total Requested Positions FY2026: 43

Total Authorized Positions FY2025: 43

Increase / (Decrease): 0

Requested Extra Help Positions FY2026: 0

SPECIAL LANGUAGE REVISIONS

No changes.