### 0120 - Arkansas State University - Beebe Fiscal Year 2026 As Enacted by Act 67 of 2025

Arkansas State University - Beebe is a two-year institution of higher education located in Beebe, Arkansas with campuses at Heber Springs and Searcy and is a participant at the Little Rock Air Force Base Education Center in Jacksonville. The institution's mission is "transforming lives through quality learning experiences."

## TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
300	Operations-Gen Rev	\$14,468,788	\$14,759,939	\$15,169,817
A71	Operations-Cash	\$13,481,169	\$38,058,145	\$38,158,145
Total		\$27,949,957	\$52,818,084	\$53,327,962

#### **FUNDING SOURCES**

2023-2024 Actual			
General Revenue	\$11,356,380	41%	
Educational Excellence Trust Fund	\$2,312,204	8%	
Work Force 2000	\$801,945	3%	
Cash funds	\$13,390,296	48%	
Federal funds	\$90,873	0%	
Total	\$27,951,698	100%	

## **CHANGE LEVEL REQUESTS**

#### **State Treasury**

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$11,619,884	\$11,529,884	(\$90,000)
5010003	Personal Services Matching	\$2,300,000	\$2,097,561	(\$202,439)
5020002	Operating Expenses	\$520,055	\$500,000	(\$20,055)
5130018	Contingency	\$0	\$722,372	\$722,372
	Total			

• The changes are reflective of the productivity funding model recommendation.

#### **Cash Funds**

Committee out Item		2024-2025	2025-2026	
	Commitment Item		Legislative	Change Level
5010003	Personal Services Matching	\$2,500,000	\$2,600,000	\$100,000
			Total	\$100,000

• The change reflects the institution request/AHECB recommendation.

## POSITIONS

Total Requested Positions FY2026: 502 Total Authorized Positions FY2025: 505 Increase / (Decrease): (3) Requested Extra Help Positions FY2026: 225

# SPECIAL LANGUAGE REVISIONS

No changes.