

**0115 - SAU-Tech**  
**Fiscal Year 2026**  
**As Enacted by Act 65 of 2025**

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SAU-Tech is a two-year institution of higher education located in Camden. It also includes the Arkansas Fire Training Academy (AFTA) and the Arkansas Environmental Training Academy (AETA). The institution states that its mission is to “provide for quality educational programs delivered through various technologies and methodologies to meet the needs of its constituencies.”

**TOTAL APPROPRIATION**

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
294	SAU-Tech-Opers-Gen Rev	\$5,783,553	\$5,974,253	\$6,144,362
295	Fire Trng Academy-GR	\$1,818,926	\$3,227,232	\$2,053,592
296	Env Trng Academy-St Oprs	\$429,554	\$970,807	\$455,807
A65	SAU-Tech Branch-Cash	\$8,568,018	\$15,753,298	\$13,868,000
A66	Fire Trng Acad-Cash	\$691,573	\$974,876	\$915,951
A67	Environ Trng Academy-Cash	\$431,815	\$656,627	\$677,900
BE7	State Operations - Fire Training Academy	\$0	\$3,045,637	\$3,045,637
<b>Total</b>		\$17,723,439	\$30,602,730	\$27,161,249

**FUNDING SOURCES**

2023-2024 Actual		
General Revenue	\$7,513,289	42%
Educational Excellence Trust Fund	\$518,744	3%
Cash funds	\$8,588,073	48%
Federal funds	\$1,293,031	7%
<b>Total</b>	\$17,913,137	100%

**CHANGE LEVEL REQUESTS**

**State Treasury – SAU-Tech**

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$3,906,868	\$3,885,005	(\$21,863)
5010003	Personal Services Matching	\$1,042,385	\$959,357	(\$83,028)
5020002	Operating Expenses	\$925,000	\$907,411	(\$17,589)
5130018	Contingency	\$0	\$292,589	\$292,589
<b>Total</b>				\$170,109

- The changes are reflective of the productivity funding model recommendation.

### Cash Funds - SAU-Tech

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$3,150,000	\$3,213,000	\$63,000
5010001	Extra Help	\$175,000	\$180,000	\$5,000
5020002	Operating Expenses	\$4,453,298	\$4,500,000	\$46,702
5060010	Professional Fees	\$325,000	\$400,000	\$75,000
5090005	Capital Improvements	\$4,000,000	\$2,000,000	(\$2,000,000)
5120019	Debt Service	\$450,000	\$375,000	(\$75,000)
			<b>Total</b>	<b>(\$1,885,298)</b>

- The changes reflect the institution's request/AHECB recommendation.

### State Treasury – SAUT – Arkansas Fire Training Academy

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,402,500	\$969,000	(\$433,500)
5010003	Personal Services Matching	\$465,000	\$424,592	(\$40,408)
5020002	Operating Expenses	\$900,000	\$500,000	(\$400,000)
5050009	Conference & Travel Expenses	\$150,000	\$110,000	(\$40,000)
5120011	Capital Outlay	\$309,732	\$50,000	(\$259,732)
			<b>Total</b>	<b>(\$1,173,640)</b>

- The changes reflect the institution's request/AHECB recommendation.

### Cash Funds - SAUT - Arkansas Fire Training Academy

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$260,000	\$265,200	\$5,200
5020002	Operating Expenses	\$288,625	\$300,000	\$11,375
5050009	Conference & Travel Expenses	\$50,500	\$65,000	\$14,500
5090005	Capital Improvements	\$100,000	\$0	(\$100,000)
5120011	Capital Outlay	\$110,000	\$120,000	\$10,000
			<b>Total</b>	<b>(\$58,925)</b>

- The changes reflect the institution's request/AHECB recommendation.

### State Treasury – SAUT – Arkansas Environmental Training Academy

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$408,000	\$229,500	(\$178,500)
5010003	Personal Services Matching	\$76,500	\$45,000	(\$31,500)

5020002	Operating Expenses	\$361,307	\$151,307	(\$210,000)
5050009	Conference & Travel Expenses	\$25,000	\$30,000	\$5,000
5120011	Capital Outlay	\$100,000	\$0	(\$100,000)
			<b>Total</b>	(\$515,000)

- The changes reflect the institution's request/AHECB recommendation.

**Cash Funds - SAUT - Arkansas Environmental Training Academy**

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$236,500	\$242,000	\$5,500
5020002	Operating Expenses	\$155,027	\$165,000	\$9,973
5050009	Conference & Travel Expenses	\$24,200	\$30,000	\$5,800
			<b>Total</b>	\$21,273

- The changes reflect the institution's request/AHECB recommendation.

**POSITIONS**

Total Requested Positions FY2026: 333

Total Authorized Positions FY2025: 330

Increase / (Decrease): 3

Requested Extra Help Positions FY2026: 280

**SPECIAL LANGUAGE REVISIONS**

No changes.