0053 - ATTORNEY GENERAL FISCAL YEAR 2026

As Enacted by Act 296 of 2025

The Attorney General is charged with the responsibility of acting as the attorney for all state officials, departments, institutions and agencies.

TOTAL APPROPRIATION

| Appropriation | | 2023-2024 | 2024-2025 | 2025-2026 |
|---------------|--|--------------|--------------|--------------|
| | | Actual | Authorized | Legislative |
| 004 | Attorney General - Administration | \$16,893,481 | \$26,392,710 | \$26,392,710 |
| 188 | Medicaid Fraud - Federal | \$2,356,020 | \$3,505,319 | \$3,506,929 |
| 189 | Medicaid Fraud - State | \$786,985 | \$1,063,735 | \$1,069,182 |
| 1PF | Medicaid Fraud - Indirect Costs | \$395,544 | \$498,461 | \$498,461 |
| 38U | Internet Crime Child | \$11,172 | \$25,000 | \$25,000 |
| D37 | Cash Fund - Settlement Fees | \$10,220,436 | \$10,000,000 | \$10,000,000 |
| D38 | Cash Funds-Settlement Fees & Restitution | \$0 | \$31,000 | \$31,000 |
| U25 | Cooperative Disability Investigation Program | \$401,323 | \$484,125 | \$486,725 |
| Total | | \$31,064,961 | \$42,000,350 | \$42,010,007 |

FUNDING SOURCES

| | | 2023-2024 | |
|----------------------------|----------------|----------------|--------|
| Funding Sources | | Actual | % |
| Fund Balance | 4000005 | \$9,171,937 | 20.85 |
| Federal Revenue | 4000020 | \$3,192,195 | 7.26 |
| State Central Services | 4000035 | \$17,531,445 | 39.85 |
| Cash Fund | 4000045 | \$3,501,201 | 7.96 |
| Investments | 4000315 | \$31,000,000 | 70.46 |
| Inter-agency Fund Transfer | 4000316 | (\$1,136,074) | -2.58 |
| Intra-agency Fund Transfer | 4000317 | (\$19,312,517) | -43.90 |
| Miscellaneous Adjustments | 4000345 | (\$3,150) | -0.01 |
| Other | 4000370 | \$48,910 | 0.11 |
| Total Funds | \$43,993,947 | 100.00 | |
| Excess Appropriation/(Fund | (\$12,928,986) | | |
| Grand Total | \$31,064,961 | | |

NO CHANGE LEVEL REQUESTS

POSITIONS

Total Authorized Positions FY2026: 192 Total Authorized Positions FY2025: 192

Increase / (Decrease):0

Extra Help Positions FY2026: 12

SPECIAL LANGUAGE REVISIONS

No Changes.