

**0034 –OFFICE OF THE GOVERNOR****FISCAL YEAR 2026****As Enacted in Act 892 of 2025**

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The Governor is vested with the Executive Power of the State.

**TOTAL APPROPRIATION**

| Appropriation |                                   | 2023-2024   | 2024-2025   | 2025-2026   |
|---------------|-----------------------------------|-------------|-------------|-------------|
|               |                                   | Actual      | Authorized  | Legislative |
| 001           | Governor's Office - Operations    | \$4,982,756 | \$6,056,265 | \$6,492,175 |
| 181           | Governor's Emergency Proclamation | \$0         | \$500,000   | \$500,000   |
| Total         |                                   | \$4,982,756 | \$6,556,265 | \$6,992,175 |

**FUNDING SOURCES**

| Funding Sources                |         | 2023-2024   |        |
|--------------------------------|---------|-------------|--------|
|                                |         | Actual      | %      |
| Fund Balance                   | 4000005 | \$264,223   | 5.09   |
| State Central Services         | 4000035 | \$4,900,000 | 94.43  |
| Governor's Emergency Fund      | 4000275 | \$0         | 0.00   |
| Other                          | 4000370 | \$24,547    | 0.47   |
| Total Funds                    |         | \$5,188,770 | 100.00 |
| Excess Appropriation/(Funding) |         | (\$206,014) |        |
| Grand Total                    |         | \$4,982,756 |        |

**NO CHANGE LEVEL REQUESTS****POSITIONS**

Total Authorized Positions FY2026: 59

Total Authorized Positions FY2025: 60

Increase / (Decrease): (1)

Extra Help Positions FY2026: 7

**SPECIAL LANGUAGE REVISIONS**

No Changes.