

**0028 – OFFICE OF THE PROSECUTOR COORDINATOR
FISCAL YEAR 2026
LEGISLATIVE RECOMMENDATION**

The Office of the Prosecutor Coordinator provides a broad range of technical assistance and support services for prosecuting attorneys, their duties and support staff.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
065	Law Enforcement & Prosecutorial Programs	\$28,030	\$70,660	\$70,660
090	Prosecutor Coordinator Oprs	\$1,389,156	\$1,422,364	\$1,518,046
AO8	Certified Facility Dog Program	\$88,751	\$0	\$0
BI6	Paws for Justice	\$237,919	\$600,000	\$606,461
E72	OPC Project Guardian - Federal	\$3,599	\$0	\$0
X87	JRJ Loan Repayment - Federal	\$88,811	\$88,881	\$88,881
Total		\$1,836,266	\$2,181,905	\$2,284,048

FUNDING SOURCES

Funding Sources		2023-2024	%
		Actual	
Fund Balance	4000005	\$14,641	0.72
Federal Revenue	4000020	\$177,562	8.76
State Central Services	4000035	\$1,802,198	88.94
State Administration of Justice	4000470	\$31,797	1.57
Total Funds		\$2,026,198	100.00
Excess Appropriation/(Funding)		(\$189,932)	
Grand Total		\$1,836,266	

NO CHANGE LEVEL REQUESTS

POSITIONS

Total Authorized Positions FY2026: 18

Total Authorized Positions FY2025: 18

Increase / (Decrease): 0

Extra Help Positions FY2026: 0

SPECIAL LANGUAGE REVISIONS

No Changes.