0018 – COURT OF APPEALS FISCAL YEAR 2026 As enacted by Act 784 of 2025

The Court was established to help alleviate the caseload of the Arkansas Supreme Court.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
111	Court of Appeals	\$5,877,517	\$6,015,561	\$6,583,227
Total		\$5,877,517	\$6,015,561	\$6,583,227

FUNDING SOURCES

		2023-2024	
Funding Source	Actual	%	
State Central Services	4000035	\$5,877,517	100.00
Total Funds	\$5,877,517	100.00	
Excess Appropriation/	\$0		
Grand Total	\$5,877,517		

CHANGE LEVEL REQUESTS Court of Appeals (Appropriation 111)

Commitment Item		2024-2025	2025-2026	
	Commitment Item	Authorized	Legislative	Change Level
5010000	Regular Salaries	\$3,943,592	\$4,329,643	\$386,051
5010003	Personal Services Matching	\$1,279,896	\$1,384,511	\$104,615
5020002	Operating Expenses	\$251,129	\$276,129	\$25,000
5050009	Conference & Travel Expenses	\$68,900	\$80,900	\$12,000
5900040	Legal Counsel	\$320,000	\$360,000	\$40,000
Total		\$5,863,517	\$6,431,183	\$567,666

*Increased Operating Expenses and Conference and Travel due to rising costs *Increased Legal Counsel because of higher case load

POSITIONS

Total Authorized Positions FY2026: 49 Total Authorized Positions FY2025: 49 Increase / (Decrease): 0 Extra Help Positions FY2025: 2

SPECIAL LANGUAGE REVISIONS

No Changes.